



NUECES COUNTY, TEXAS COMMISSIONERS COURT AGENDA

NOTICE OF PUBLIC MEETING

August 10, 2011

The Nueces County Commissioners Court will meet on the above date at 9:00 a.m. in the Commissioners Courtroom, 3rd floor, Nueces County Courthouse, 901 Leopard, Corpus Christi, Texas.

SAMUEL L. NEAL, JR.

MIKE PUSLEY

JOE A. GONZALEZ

OSCAR O. ORTIZ

JOE MCCOMB

COUNTY JUDGE

COMMISSIONER, PRECINCT NO. 1

COMMISSIONER, PRECINCT NO. 2

COMMISSIONER, PRECINCT NO. 3

COMMISSIONER, PRECINCT NO. 4

DIANA T. BARRERA, CLERK OF THE COURT

INFORMATION ON THE COMMISSIONERS COURT AGENDA

CONSENT AGENDA: At most meetings, the Commissioners Court establishes a Consent Agenda. It consists of those Agenda Items which are routine or non-controversial, and which neither a member of the Commissioners Court nor the public has asked to be pulled for discussion. Once the Commissioners Court has established the Consent Agenda, Agenda Items included on it will be voted upon in one vote, and will not be discussed separately unless requested by the County Judge, Commissioner, or a citizen.

EXECUTIVE SESSION: The Commissioners Court may go into Executive Session to discuss those matters listed anywhere on the Agenda or as otherwise permitted by law.

PUBLIC COMMENT: Members of the public will have the opportunity to address the Commissioners Court during this section on any Agenda Item or any subject within its jurisdiction except a matter related to pending litigation. Each speaker should sign in on the Public Comment Sheet available at the rear of the Courtroom at least five (5) minutes before commencement of the Commissioners Court meeting. Speakers should limit their comments to two (2) minutes. The County Judge may, if he deems it necessary, limit both

the number of speakers and the time allotted to each speaker. Under the law, the Commissioners Court may only take action on items specifically listed on the Agenda. Subject matter presented which is not part of the Agenda will be referred to the appropriate department for review and subsequent action. Materials submitted during public hearings will not be returned unless prior arrangements have been made through the County Clerk, with the approval of the County Judge. At least ten (10) copies of any document to be used by any speaker should be available for distribution. The speaker's name and, if applicable, Agenda Item number should be clearly marked on such documents. Public Comment for items not on the Agenda will normally be held at the end of the meeting.

ADJOURNMENTS IN MEMORY: The Commissioners Court may adjourn the meeting in memory of deceased community leaders, County employees, and other distinguished persons. Requests for Adjournment in Memory may be made through any County Commissioner or the County Judge.

AUXILIARY AIDS OR SERVICES: Persons with disabilities who plan to attend this meeting of the Commissioners Court, and who may need special assistance, services or auxiliary aids, should contact the Office of the Nueces County Judge (361-888-0444) at least forty-eight (48) hours ahead of the meeting so that appropriate arrangements can be made.

1. **CALL TO ORDER**

- A. County Judge calls for the Invocation.
- B. Pledge of Allegiance to the United States of America and Texas Flags.
- C. County Judge will call roll, note date, time, and location of meeting, and certify a quorum is present.
- D. Present the following Certificate(s) of Recognition:
 - 1. Robert Leal with the Sheriff's Department on receiving his Bachelor's Degree in Business Administration.
- E. **WORKSHOP**
 - 1. Discuss redistricting of the Justice of the Peace and Constable Precincts related to the 2010 U.S. Census.

2. **PUBLIC COMMENT:** This section provides the public the opportunity to address the Commissioners Court on any issues within its jurisdiction. The Commissioners Court may not take formal action on any requests made during the Public Comment period which are not on the Agenda, but can refer such requests to County staff for review if appropriate.

3. **CONSENT AGENDA:** The following Agenda Items are of a routine nature, and the Commissioners Court has received supporting materials for consideration. All of these Agenda Items will be passed with one vote without being discussed separately, unless a member of the Commissioners Court or the public requests that a particular Agenda Item be discussed. If so, that Agenda Item will be pulled from the Consent Agenda and discussed as part of the regular Agenda at the appropriate time. One vote will approve the remaining items on the Consent Agenda.
 - A. Authorize payment of bills - manual check registers dated August 2, 2011.
 - B. Authorize payment of bills - regular bill summaries dated July 22, 2011; July 29, 2011 and August 5, 2011.
 - C. Authorize payment of bills - group health insurance claims and fees listed on TPA Check Register dated July 11, 2011 thru July 29, 2011.
 - D. Authorize payment of bills - special motions list dated August 10, 2011.
 - E. Accept the following "Outside Agency" reports for FY 2009/2010:
 1. Mission of Mercy.
 - F. Approve the following "Outside Agency" contracts:
 1. Black Chamber of Commerce.
 2. Coastal Bend Bays and Estuaries Program.
 - G. Discuss and consider approval of diabetes awareness contracts/amendments for funding of the following:
 1. Calallen Independent School District.
 2. Tulo-so-Midway Independent School District.
 3. South Texas Lighthouse for the Blind.
 4. Mission of Mercy.
 5. Corpus Christi Beach Association.
 - H. Application procedure for the following Nueces County Advisory Boards:
 1. Nueces County Animal Control Advisory Committee.
 2. Nueces County Hospital District Board of Managers.
 - I. Authorize Sole Source purchase from Kendall & Son LTD for tile and bathroom cleaner.
 - J. Authorize Sole Source purchase from Intergraph, Inc., to make modifications to booking report related to the County Jail Management System (JMS) for the Sheriff's office.
 - K. Authorize the purchase of two 10kw diesel generators from Muniz Electrical Masters for the Public Works Central Yard.
4. **REGULAR AGENDA:**
 - A. AGENDA ITEMS
 1. Receive presentation and discuss potential location for a Fallen Heroes Memorial in Nueces County.

2. Receive a presentation from Joe Alley on the activities of the Intergovernmental Commission on Drug & Alcohol Abuse Board.
3. Discuss and consider execution of a conservation easement for the PJ's Marina property as a requirement of the US Army Corps of Engineers to complete the PJ's Marina construction project.
4. Discuss and consider approval of a Tax Foreclosure Auction of resale properties to occur on October 8, 2011.
5. Receive a report from Tyner Little, Governmental Affairs, OCCA, on the 82nd Texas Legislative Session.

B. GRANTS

1. Authorize submission of a grant application to the Texas Veterans Commission for funding under the Veterans' Assistance Grant Program.

C. PUBLIC WORKS

1. Discuss and consider Change Order No. 4 with Safenet Services, LLC, for the RMB Fairgrounds Improvement Package Phase 2.

D. PURCHASING

1. Discuss and consider making a finding for the method of procurement (request for proposals) for the Courthouse Cafeteria Food Services; authorize the Purchasing Agent to publish a notice; and adopt an order delegating evaluation authority to a selection committee.
2. Discuss/Award RFQ No. 2889-11 Engineering Services for Review of the Energy Conservation Program.
3. Discuss/Award IFB No. 2891-11 Avenue G and Daisy Lane Street Improvements.
4. Authorize the purchase of construction and paving materials and labor from A. Ortiz Construction & Paving Inc. for improvements at Amistad Park in the amount of \$46,570.00.

E. AUDITOR

1. Budget Change Order No. 21 for Fiscal Year 10/11.
 2. Personnel actions of a budgeted nature:
 - a. Application Temporary & Contract No. 298
 - b. Unfreeze List No. 619
 - c. Personnel Changes reports dated July 22, 2011 and July 29, 2011.
 3. Discuss and consider implementing a 30-day hiring freeze.
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5. **EXECUTIVE SESSION: PUBLIC NOTICE** is given that the Commissioners Court may elect to go into an Executive Session anytime during the meeting to discuss matters listed on the Agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. In the event the Commissioners Court elects to go into Executive Session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the Executive Session will be publicly announced by the presiding officer. In accordance with the authority of the Government Code, Vernon's Texas Codes, Sections 551.071, 551.072, 551.073, 551.074, 551.0745, 551.076, 551.086, the Commissioners Court will hold an Executive Session to consult with attorney(s) including matters related to litigation; deliberate regarding real property, prospective gift(s), personnel matters, including termination, county advisory bodies, security devices, and/or economic development negotiations and other matters that may be discussed in an Executive Session. Upon completion of the Executive Session, the Commissioners Court may in an open session take such action as appropriate on items discussed in an Executive Session.
 - A. Discuss and consider ratifying the hiring of David Conoly, Attorney At Law, to provide legal services in legal matters regarding the lease agreement with Palm Drive Limited and related matters.
 - B. Discuss and consider ratifying the execution of a fee agreement with David Conoly, Attorney At Law, for the legal services regarding the lease agreement with Palm Drive Limited and related matters.
 - C. Approve the release of Nueces County's Judgment Lien against Defendant/Principal Ramiro Castillo and authorize the Nueces County Judge to sign the Release of Lien document.

Adjournment in Memory (upon request)

Commissioners Court - Regular

1. D. 1.

Meeting Date: 08/10/2011

Robert Leal certificate

Submitted By: Vicki Keach, Commissioners Court
Admin

Department: Commissioners Court Admin

RECOMMENDATION

Robert Leal with the Sheriff's Department on receiving his Bachelor's Degree in Business Administration.

BACKGROUND

DISCUSSION

Attachments

Certificate



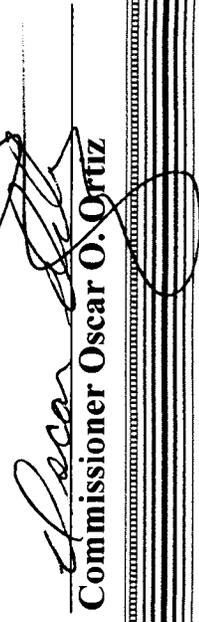
We Hereby Express Our Sincere Recognition to

Robert Leal

*In attaining a Bachelor Degree in
Business Administration through Nueces County's
Tuition Reimbursement Program*


Judge Samuel Loyd Neal, Jr.


Commissioner Mike Pusley


Commissioner Oscar O. Ortiz


Commissioner Joe A. Gonzalez


Commissioner Joe McComb

Commissioners Court - Regular

1. E. 1.

Meeting Date: 08/10/2011

Workshop - Redistricting of Justice of the Peace and Constable Precincts

Submitted By: Tyner Little, Commissioners Court
Admin

Department: Commissioners Court Admin

RECOMMENDATION

Discuss redistricting of the Justice of the Peace and Constable Precincts related to the 2010 U.S. Census.

BACKGROUND

DISCUSSION

Commissioners Court - Regular

3. A.

Meeting Date: 08/10/2011

Manual Checks

Submitted For: Margaret L. Hayes

Submitted By:

JoAnn Beltran, County
Auditor

Department: County Auditor

RECOMMENDATION

Authorize payment of bills - manual check registers dated August 2, 2011.

BACKGROUND

DISCUSSION

Attachments

Manual Check Register 08-02-11

CONSOLIDATED CHECK RE
Nueces County Production

Date Range: 07/18/2011 -- 07/31/2011

All Entries Requested

Check	Payee ID.	Payee Name	First Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
02 00002222	V31565	Boon Chapman	113711	TR	07/19/2011		HW	IS	485,332.84
** BREAK **									
02 00202596	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	34,018.75
** BREAK **									
02 00202598	V04630	FROST NATIONAL BANK	WT202598	TR	07/22/2011		HW	IS	939,085.67
02 00202599	V05917	Internal Revenue Servi	WT202599	TR	07/22/2011		HW	IS	280,962.95
02 00202600	V02279	NATIONWIDE RETIREMENT	WT202600	TR	07/22/2011		HW	IS	2,787.50
** BREAK **									
02 00202602	V24610	TDCJ	WT202610	TR	07/28/2011		HW	IS	18,637.48
** BREAK **									
02 00202604	V14718	Nueces County Cafeteri	WT202604	TR	07/22/2011		HW	IS	1,322.17
02 00202605	V04630	FROST NATIONAL BANK	WT202605	TR	07/29/2011		HW	IS	420,421.26
02 00202606	V05917	Internal Revenue Servi	WT202606	TR	07/29/2011		HW	IS	150,801.20
02 00202607	V02279	NATIONWIDE RETIREMENT	WT202607	TR	07/29/2011		HW	IS	7,180.03
** BREAK **									
02 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	38,106.30
** SORT TOTALS **									

									Hand Written 2,378,656.15

02 Group Total									2,378,656.15
09 00202596	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	1,000.00
** SORT TOTALS **									

									Hand Written 1,000.00

09 Group Total									1,000.00
10 00202596	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	1,793.10
10 00202597	V31565	Boon Chapman	WT202597	TR	07/21/2011		HW	IS	52,920.55
** BREAK **									
10 00202602	V00486	Payroll Fund 02	WT202602	TR	07/28/2011		HW	IS	137,659.88
** BREAK **									

CONSOLIDATED CHECK RE
Nueces County Production

Date Range: 07/18/2011 -- 07/31/2011

All Entries Requested

Check	Payee ID.	Payee Name	First Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount	
10 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	6,520.00	
** SORT TOTALS **									-----	
									Hand Written	198,893.53
									=====	
									10 Group Total	198,893.53
11 00202589	V08974	State Comptroller	WT202589	TR	07/20/2011		HW	IS	511.95	
** BREAK **										
11 00202596	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	205,785.56	
** BREAK **										
11 00202601	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	1,091,000.35	
** BREAK **										
11 00202603	V00685	Jury Fund 7	WT202603	TR	07/20/2011		HW	IS	16,740.00	
** BREAK **										
11 00202608	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	609,294.59	
** BREAK **										
11 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	265,517.18	
** BREAK **										
11 00202613	V00685	Jury Fund 7	WT202613	TR	07/28/2011		HW	IS	12,460.00	
** SORT TOTALS **									-----	
									Hand Written	2,201,309.63
									=====	
									11 Group Total	2,201,309.63
12 00202596	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	120,470.09	
** BREAK **										
12 00202601	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	84,199.37	
** BREAK **										
12 00202608	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	23,171.63	
** BREAK **										
12 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	23,178.56	
** SORT TOTALS **									-----	

CONSOLIDATED CHECK RE
Nueces County Production

Date Range: 07/18/2011 -- 07/31/2011

All Entries Requested

Check	Payee ID.	Payee Name	First Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
							Hand Written		251,019.65
							12	Group Total	251,019.65
13	00202596	V00530 Expense Fund 03	113712	TR	07/21/2011		HW	IS	30,808.96
		** BREAK **							
13	00202601	V00486 Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	21,163.87
		** BREAK **							
13	00202608	V00486 Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	21,568.33
		** BREAK **							
13	00202611	V00530 Expense Fund 03	113713	TR	07/28/2011		HW	IS	65,209.65
		** SORT TOTALS **							-----
							Hand Written		138,750.81
							13	Group Total	138,750.81
14	00202611	V00530 Expense Fund 03	113713	TR	07/28/2011		HW	IS	125,891.63
		** SORT TOTALS **							-----
							Hand Written		125,891.63
							14	Group Total	125,891.63
15	00202601	V00486 Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	1,133.70
		** BREAK **							
15	00202608	V00486 Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	2,203.59
		** BREAK **							
15	00202611	V00530 Expense Fund 03	113713	TR	07/28/2011		HW	IS	3,194.69
		** SORT TOTALS **							-----
							Hand Written		6,531.98
							15	Group Total	6,531.98

CONSOLIDATED CHECK RE
Nueces County Production

Date Range: 07/18/2011 -- 07/31/2011

All Entries Requested

Check	Payee ID.	Payee Name	First Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
16 00202596 ** BREAK **	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	12,643.44
16 00202601 ** BREAK **	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	-173.18
16 00202608 ** BREAK **	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	1,805.87
16 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	-24,473.27
** SORT TOTALS **									-----
								Hand Written	-10,197.14
									=====
								16 Group Total	-10,197.14
17 00202596 ** BREAK **	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	17,381.78
17 00202601 ** BREAK **	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	18,196.18
17 00202608 ** BREAK **	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	2,138.14
17 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	9,442.49
** SORT TOTALS **									-----
								Hand Written	47,158.59
									=====
								17 Group Total	47,158.59
18 00202589 ** BREAK **	V08974	State Comptroller	WT202589	TR	07/20/2011		HW	IS	71.36
18 00202596 ** BREAK **	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	32,049.95
18 00202601 ** BREAK **	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	17,856.05
18 00202608 ** BREAK **	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	6,689.56

CONSOLIDATED CHECK RE

Nueces County Production

Date Range: 07/18/2011 -- 07/31/2011

All Entries Requested

<u>Check</u>	<u>Payee ID.</u>	<u>Payee Name</u>	<u>First Reference</u>	<u>Subs</u>	<u>Check Date</u>	<u>Cancel Date</u>	<u>Type</u>	<u>Status</u>	<u>Check Amount</u>
18 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	59,754.73
** SORT TOTALS **									-----
								Hand Written	116,421.65
									=====
								18 Group Total	116,421.65
19 00202596	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	8,910.96
** BREAK **									
19 00202601	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	712.01
** BREAK **									
19 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	458,058.79
** SORT TOTALS **									-----
								Hand Written	467,681.76
									=====
								19 Group Total	467,681.76
20 00202601	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	8,050.29
** BREAK **									
20 00202608	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	12,655.24
** BREAK **									
20 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	8,796.18
** SORT TOTALS **									-----
								Hand Written	29,501.71
									=====
								20 Group Total	29,501.71
28 00202596	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	11,625.24
** BREAK **									
28 00202601	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	44,503.19
** BREAK **									
28 00202608	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	6,378.18
** BREAK **									

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CONSOLIDATED CHECK RE
Nueces County Production

Date Range: 07/18/2011 -- 07/31/2011

All Entries Requested

Check	Payee ID.	Payee Name	First Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
28 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	69,534.45
** SORT TOTALS **									-----
								Hand Written	132,041.06
								=====	
								28 Group Total	132,041.06
30 00202601	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	25,470.70
** BREAK **									
30 00202608	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	10,690.99
** BREAK **									
30 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	1,545.05
** SORT TOTALS **									-----
								Hand Written	37,706.74
								=====	
								30 Group Total	37,706.74
32 00000365	V25539	BANK OF AMERICA	113710	TR	07/28/2011		HW	IS	4,583.94
** BREAK **									
32 00042635	V32465	Cardona, Miguel	113665	TR	07/28/2011		HW	IS	687.73
32 00042636	V27092	Carrion, Ramiro	113666	TR	07/28/2011		HW	IS	280.52
32 00042637	V31180	Chapa, Angel	113667	TR	07/28/2011		HW	IS	925.68
32 00042638	V27404	Garcia, Sara	113668	TR	07/28/2011		HW	IS	773.65
32 00042639	V19791	Garza Jr, Mike C	113669	TR	07/28/2011		HW	IS	1,093.58
32 00042640	V29023	Gracia, Mario	113670	TR	07/28/2011		HW	IS	223.37
32 00042641	V19785	Huape Jr, Pedro	113671	TR	07/28/2011		HW	IS	1,025.08
32 00042642	V26479	Jimenez, Jason	113672	TR	07/28/2011		HW	IS	892.89
32 00042643	V32524	Luna, Esteban	113673	TR	07/28/2011		HW	IS	651.14
32 00042644	V27130	Marroquin, Rafael	113674	TR	07/28/2011		HW	IS	652.79
32 00042645	V31631	Martinez, Andres H	113675	TR	07/28/2011		HW	IS	642.25
32 00042646	V29024	Ramos, Celestio	113676	TR	07/28/2011		HW	IS	201.32
32 00042647	V32366	Rendon, Randy	113677	TR	07/28/2011		HW	IS	488.79
32 00042648	V21467	Rios Jr., Juan	113678	TR	07/28/2011		HW	IS	1,106.66
32 00042649	V19777	Rodriguez, Amanda G	113679	TR	07/28/2011		HW	IS	1,438.11

**CONSOLIDATED CHECK RE
Nueces County Production**

Date Range: 07/18/2011 -- 07/31/2011

All Entries Requested

Check	Payee ID.	Payee Name	First Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
32 00042650	V19783	Rodriquez, David	113680	TR	07/28/2011		HW	IS	1,090.74
32 00042651	V31373	Santos, Samuel	113681	TR	07/28/2011		HW	IS	203.37
32 00042652	V32828	Trevino, George G	113682	TR	07/28/2011		HW	IS	620.90
** BREAK **									
32 00042654	V00021	Robstown Hardware	113683	TR	07/28/2011		HW	IS	1,882.60
32 00042655	V24607	C C Freightliner	113684	TR	07/28/2011		HW	IS	195.56
32 00042656	V00447	Acetylene Oxygen Compa	113685	TR	07/28/2011		HW	IS	101.96
32 00042657	V04005	Oil Patch Petroleum In	113686	TR	07/28/2011		HW	IS	3,507.32
32 00042658	V17813	H & V Equipment Servic	113687	TR	07/28/2011		HW	IS	1,013.69
32 00042659	V25639	El Centro Landfill	113688	TR	07/28/2011		HW	IS	203.57
32 00042660	V01382	Torres Garage	113689	TR	07/28/2011		HW	IS	29.00
32 00042661	V00294	Waukesha Pearce Indust	113690	TR	07/28/2011		HW	IS	534.49
32 00042662	V00325	Johnstone Supply	113691	TR	07/28/2011		HW	IS	71.04
32 00042663	V30471	Calallen Minor Emergen	113692	TR	07/28/2011		HW	IS	100.00
32 00042664	V01386	Wal Mart	113693	TR	07/28/2011		HW	IS	81.41
32 00042665	V32601	Al Amin Shrine Circus	113694	TR	07/28/2011		HW	IS	50.00
32 00042666	V13477	Pest Pro	113695	TR	07/28/2011		HW	IS	50.00
32 00042667	V31987	Dos Logistics Inc	113696	TR	07/28/2011		HW	IS	2,000.79
32 00042668	V25674	ATTY GENERAL TX CHILD	113697	TR	07/28/2011		HW	IS	246.00
32 00042669	V25674	ATTY GENERAL TX CHILD	113698	TR	07/28/2011		HW	IS	210.00
32 00042670	V25674	ATTY GENERAL TX CHILD	113699	TR	07/28/2011		HW	IS	86.00
32 00042671	V25674	ATTY GENERAL TX CHILD	113700	TR	07/28/2011		HW	IS	198.00
32 00042672	V27130	Marroquin, Rafael	113701	TR	07/28/2011		HW	IS	67.50
32 00042673	V03075	NCE Credit Union	113702	TR	07/28/2011		HW	IS	3,184.24
32 00042674	V08771	Nueces County	113703	TR	07/28/2011		HW	IS	487.30
32 00042675	V08771	Nueces County	113704	TR	07/28/2011		HW	IS	10,314.76
32 00042676	V08771	Nueces County	113705	TR	07/28/2011		HW	IS	783.00
32 00042677	V27919	Fidelity Security	113706	TR	07/28/2011		HW	IS	221.38
32 00042678	V30799	Lincoln National Life	113707	TR	07/28/2011		HW	IS	151.48
32 00042679	V29339	Padilla, Andres	113708	TR	07/28/2011		HW	IS	375.00
32 00042680	V32430	AFLAC	113709	TR	07/28/2011		HW	IS	598.06

** SORT TOTALS **

Hand Written 44,326.66
=====

32 Group Total 44,326.66

CONSOLIDATED CHECK RE

Nueces County Production

Date Range: 07/18/2011 -- 07/31/2011

All Entries Requested

Check	Payee ID.	Payee Name	First Reference	Subs	Check Date	Cancel Date	Type	Status	Check Amount
37 00202596 ** BREAK **	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	19,503.63
37 00202601 ** BREAK **	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	4,403.29
37 00202608 ** BREAK **	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	13,909.70
37 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	62.01
** SORT TOTALS **									

									Hand Written
									37,878.63
									=====
									37 Group Total
									37,878.63
40 00202596 ** BREAK **	V00530	Expense Fund 03	113712	TR	07/21/2011		HW	IS	31,092.07
40 00202601 ** BREAK **	V00486	Payroll Fund 02	WT202601	TR	07/21/2011		HW	IS	236,088.93
40 00202608 ** BREAK **	V00486	Payroll Fund 02	WT202608	TR	07/28/2011		HW	IS	42,943.08
40 00202611	V00530	Expense Fund 03	113713	TR	07/28/2011		HW	IS	21,639.73
** SORT TOTALS **									

									Hand Written
									331,763.81
									=====
									40 Group Total
									331,763.81

Calb

Commissioners Court - Regular

3. B.

Meeting Date: 08/10/2011

Regular Check Registers

Submitted For: Margaret L. Hayes

Submitted By:

JoAnn Beltran, County
Auditor

Department: County Auditor

RECOMMENDATION

Authorize payment of bills - regular bill summaries dated July 22, 2011; July 29, 2011 and August 5, 2011.

BACKGROUND

DISCUSSION

Attachments

Check Register 07-22-11

Check Register 07-29-11

Check Register 08-05-11

User ID: Rebecca

Report Name: AP_CCR_NUC

Nueces County Consolidated Check Register

Report Date: 07/22/2011

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Check#	Check Dt	Payee Name	Description	DIV	Dept	Object	Object Description	Check Amount	
00022109	07/22/2011	CHOPIN, CATHERINE							
			DANSFIELL, AMBER	GEN	3340	5342	Appointed Attnty Fees	400.00	
			DELEON, ARMANDO	GEN	3340	5342	Appointed Attnty Fees	400.00	
								Check Total	<u>800.00</u>
00022110	07/22/2011	FLYNN, ROBERT							
			SALAS, TERESA	GEN	3340	5342	Appointed Attnty Fees	400.00	
								Check Total	<u>400.00</u>
00022111	07/22/2011	GLOBAL SPECTRUM DBA RB FAIRGRO							
			JULY 2011 Budgeted Expense	GEN	0141	4898	Advanced Oprtng Deposits	119,468.73	
								Check Total	<u>119,468.73</u>
00022112	07/22/2011	GONZALES, FRANK LAW OFFICE							
			WHITE, CHARLES	GEN	3340	5342	Appointed Attnty Fees	350.00	
								Check Total	<u>350.00</u>
00022113	07/22/2011	L CHRIS ILES PC							
			VARGAS, CHRISTOPHER	GEN	3340	5342	Appointed Attnty Fees	450.00	
			PEREZ, MANUEL	GEN	3340	5342	Appointed Attnty Fees	400.00	
								Check Total	<u>850.00</u>
00022114	07/22/2011	LEE, LAW OFFICE OF ALLEN C							
			DE LUNA, JOE	GEN	3340	5342	Appointed Attnty Fees	350.00	
			DE LUNA, JOE	GEN	3340	5342	Appointed Attnty Fees	350.00	
								Check Total	<u>700.00</u>
00022115	07/22/2011	OCHOA, MICHELLE							
			RAMONES, LISA	GEN	3340	5342	Appointed Attnty Fees	200.00	
								Check Total	<u>200.00</u>
00022116	07/22/2011	PERKINS, ERIC							
			COULTER, SCOTT	GEN	3340	5342	Appointed Attnty Fees	350.00	
								Check Total	<u>350.00</u>
00022117	07/22/2011	PINEDA, ISIDORO CHRISTIAN							
			NAVA, JOSE	GEN	3340	5342	Appointed Attnty Fees	350.00	
								Check Total	<u>350.00</u>
00022118	07/22/2011	ROGEN, GERALD A							
			JOHNSON, SOLOMAN	GEN	3340	5342	Appointed Attnty Fees	350.00	

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Nueces County Consolidated Check Register

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<u>Check#</u>	<u>Check Dt</u>	<u>Payee Name</u>	<u>Description</u>	<u>DIV</u>	<u>Dept</u>	<u>Object</u>	<u>Object Description</u>	<u>Check Amount</u>
								<u>Check Total</u> 350.00
00022119	07/22/2011	VESTAL, LAW OFFICE OF RICK ECHOLS, AARON		GEN	3340	5342	Appointed Attny Fees	350.00
								<u>Check Total</u> 350.00
00022120	07/22/2011	WALLER, HAROLD CHRISTOPHER REYES, JOE MANUEL REYES, JOE MANUEL		GEN GEN	3340 3340	5342 5342	Appointed Attny Fees Appointed Attny Fees	850.00 850.00
								<u>Check Total</u> 1,700.00
00022121	07/22/2011	WOERNER, MARK H JOHNSON, TINA		GEN	3340	5342	Appointed Attny Fees	200.00
								<u>Check Total</u> 200.00
								EP <u>Check Stock Total</u> 126,068.73
								<u>Grand Total</u> 126,068.73

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Nueces County Consolidated Check Register

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Check#	Check Dt	Payee Name	Description	DIV	Dept	Object	Object Description	Check Amount
00637390	07/22/2011	AINSWORTH TRUCKING	SITE REMEDIATION OF RAVEINE A,	GEN	1901	5312	General Contractor	38,222.54
								Check Total 38,222.54
00637391	07/22/2011	AT & T MOBILITY	06/02-07/01	GEN	0120	5443	Inter-Local Agreements	126.77
			06/02-07/01	GEN	3700	5443	Inter-Local Agreements	3,663.08
								Check Total 3,789.85
00637392	07/22/2011	AT&T	07/03-08/02	GEN	1465	5231	Telephone Expense	142.42
								Check Total 142.42
00637393	07/22/2011	AT&T	07/07-08/06	GEN	1240	5236	InterNet Fees	205.78
								Check Total 205.78
00637394	07/22/2011	AT&T	07/07-08/06	GEN	1240	5236	InterNet Fees	205.78
								Check Total 205.78
00637395	07/22/2011	AT&T	07/07-08/06	GEN	1240	5236	InterNet Fees	151.28
								Check Total 151.28
00637396	07/22/2011	AT&T	07/03-08/02	GEN	1500	5231	Telephone Expense	126.54
								Check Total 126.54
00637397	07/22/2011	BARRERA, IRENE	July Fourth non refusal	GEN	1328	5303	Medical, Dental, Hospital, Lab	270.00
								Check Total 270.00
00637398	07/22/2011	CITY OF CORPUS CHRISTI	2102w 06/15-07/15	GEN	1500	5234	Gas, Water, Sewage, Garbage	11,013.78
								Check Total 11,013.78
00637399	07/22/2011	CITY OF CORPUS CHRISTI	299w 06/15-07/15	GEN	1460	5234	Gas, Water, Sewage, Garbage	2,676.17
								Check Total 2,676.17
00637400	07/22/2011	DEPARTMENT OF INFORMATION RESO						

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Check#	Check Dt	Payee Name	Description	DIV	Dept	Object	Object Description	Check Amount
			06/01-06/30	GEN	1500	5231	Telephone Expense	1,278.59
Check Total								<u>1,278.59</u>
00637401	07/22/2011	GONZALEZ, JUAN P						
			BOYDEN, ROBERT	GEN	3340	5342	Appointed Attny Fees	560.00
			GUY, BOBBIE	GEN	3340	5342	Appointed Attny Fees	200.00
Check Total								<u>760.00</u>
00637402	07/22/2011	GROSS, MICHAEL C						
			RAMIREZ, JOHN	GEN	3320	5342	Appointed Attny Fees	26,825.62
Check Total								<u>26,825.62</u>
00637403	07/22/2011	IRA Z MILLER ATTORNEY AT LAW						
			GARZA, ANN	GEN	3340	5342	Appointed Attny Fees	350.00
Check Total								<u>350.00</u>
00637404	07/22/2011	JMJ BUSINESS EQUIPMENT COMP						
			HP-JP3005:Printer/#CND1T02495	GEN	3490	5251	Office Equip Maint & Repairs	235.00
			Labor Cost: Installed	GEN	3490	5251	Office Equip Maint & Repairs	59.95
Check Total								<u>294.95</u>
00637405	07/22/2011	JOHNSON CONTROLS						
			Solar Measures: Solar and PV	GEN	1918	5312	General Contractor	16,845.00
			Courthouse HVAC Improvements	GEN	1918	5312	General Contractor	89,627.00
			Courthouse HVAC Improvements	GEN	1918	5312	General Contractor	0.00
			Lighting Improvements	GEN	1918	5312	General Contractor	0.00
			Solar Measures: Solar and PV	GEN	1918	5312	General Contractor	0.00
			Lighting Improvements	GEN	1918	5312	General Contractor	63,564.00
Check Total								<u>170,036.00</u>
00637406	07/22/2011	MCCLENDON, DYLAN						
			Est Liability Self Ins	GEN	0102	2400	Est Liability Self Ins	520.00
Check Total								<u>520.00</u>
00637407	07/22/2011	MEDINA, BIANCA						
			ROJAS, ANDREW	GEN	3340	5342	Appointed Attny Fees	650.00
Check Total								<u>650.00</u>
00637408	07/22/2011	NUECES ELECTRIC CO-OP INC						
			0 05/23-06/23	GEN	0170	5233	Electricity	25.50

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Check#	Check Dt	Payee Name	Description	DIV	Dept	Object	Object Description	Check Amount
			0 06/02-07/01	GEN	0170	5233	Electricity	129.90
			286 05/23-06/23	GEN	0170	5233	Electricity	58.01
			0 06/02-07/01	GEN	0170	5233	Electricity	24.98
			24600 05/23-06/23	GEN	1760	5233	Electricity	2,771.76
Check Total								<u>3,010.15</u>
00637409	07/22/2011	NUECES ELECTRIC CO-OP INC						
			10609 05/23-06/23	GEN	0120	5233	Electricity	1,474.12
			2132 05/23-06/23	GEN	0160	5233	Electricity	266.19
			582 05/23-06/23	GEN	0160	5233	Electricity	91.37
			0 06/02-07/01	GEN	0170	5233	Electricity	30.12
			0 06/02-07/01	GEN	0170	5233	Electricity	15.56
			0 06/02-07/01	GEN	0170	5233	Electricity	13.84
			132 05/23-06/23	GEN	0170	5233	Electricity	40.81
			113 05/23-06/23	GEN	0170	5233	Electricity	38.18
			0 06/02-07/01	GEN	0170	5233	Electricity	55.36
			0 06/02-07/01	GEN	0170	5233	Electricity	13.84
			206 05/23-06/23	GEN	0170	5233	Electricity	49.15
			58 05/23-06/23	GEN	0170	5233	Electricity	32.47
			2280 05/23-06/23	GEN	0170	5233	Electricity	506.32
			0 06/02-07/01	GEN	0170	5233	Electricity	185.90
			0 06/02-07/01	GEN	0170	5233	Electricity	13.84
			0 06/02-07/01	GEN	0170	5233	Electricity	90.36
			10160 05/23-06/23	GEN	0170	5233	Electricity	1,672.18
			5259 05/23-06/23	GEN	0170	5233	Electricity	618.14
Check Total								<u>5,207.75</u>
00637410	07/22/2011	NUECES ELECTRIC CO-OP INC						
			118 05/23-06/23	GEN	0160	5233	Electricity	38.61
Check Total								<u>38.61</u>
00637411	07/22/2011	NUECES ELECTRIC CO-OP INC						
			4250 05/23-06/23	GEN	0170	5233	Electricity	504.68
Check Total								<u>504.68</u>
00637412	07/22/2011	NUECES WATER SUPPLY CORP						
			4160 07/11	GEN	0170	5234	Gas, Water, Sewage, Garbage	72.44

Nueces County Consolidated Check Register

Report Date: 07/22/2011

<u>Check#</u>	<u>Check Dt</u>	<u>Payee Name</u>	<u>Description</u>	<u>DIV</u>	<u>Dept</u>	<u>Object</u>	<u>Object Description</u>	<u>Check Amount</u>
			11130 07/13	GEN	0170	5234	Gas, Water, Sewage, Garbage	90.70
Check Total								163.14
00637413	07/22/2011	PAETEC BUSINESS SOLUTIONS						
			Telephone Utility Expense	GEN	0120	5231	Telephone Expense	101.43
			Telephone Utility Expense	GEN	0120	5231	Telephone Expense	40.97
			Telephone Utility Expense	GEN	0120	5231	Telephone Expense	274.41
			Telephone Utility Expense	GEN	0120	5231	Telephone Expense	33.47
			Telephone Utility Expense	GEN	0120	5231	Telephone Expense	137.06
			Telephone Utility Expense	GEN	0160	5231	Telephone Expense	145.67
			Telephone Utility Expense	GEN	0170	5231	Telephone Expense	50.39
			Telephone Utility Expense	GEN	0170	5231	Telephone Expense	34.97
			Telephone Utility Expense	GEN	0170	5231	Telephone Expense	85.38
			Telephone Utility Expense	GEN	0170	5231	Telephone Expense	39.47
			Telephone Utility Expense	GEN	0180	5231	Telephone Expense	208.01
			Telephone Utility Expense	GEN	0180	5231	Telephone Expense	135.15
			Telephone Expense	GEN	0440	7521	Telephone Expense	145.53
			Telephone Utility Expense	GEN	1190	5231	Telephone Expense	33.57
			Telephone Utility Expense	GEN	1315	5231	Telephone Expense	118.40
			Telephone Utility Expense	GEN	1440	5231	Telephone Expense	139.73
			Telephone Utility Expense	GEN	1440	5231	Telephone Expense	99.82
			Telephone Utility Expense	GEN	1450	5231	Telephone Expense	92.17
			Telephone Utility Expense	GEN	1450	5231	Telephone Expense	144.34
			Telephone Utility Expense	GEN	1450	5231	Telephone Expense	101.67
			Telephone Utility Expense	GEN	1460	5231	Telephone Expense	39.23
			Telephone Utility Expense	GEN	1490	5231	Telephone Expense	564.15
			Telephone Utility Expense	GEN	1490	5231	Telephone Expense	312.72
			Telephone Utility Expense	GEN	1500	5231	Telephone Expense	33.47
			Telephone Utility Expense	GEN	1500	5231	Telephone Expense	7,587.38
			Telephone Utility Expense	GEN	1510	5231	Telephone Expense	34.97
			Telephone Utility Expense	GEN	1520	5231	Telephone Expense	37.96
			Telephone Utility Expense	GEN	1520	5231	Telephone Expense	45.42
			Telephone Utility Expense	GEN	1520	5231	Telephone Expense	75.93
			Telephone Utility Expense	GEN	1520	5231	Telephone Expense	73.50
			Telephone Utility Expense	GEN	1540	5231	Telephone Expense	256.39

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Check#	Check Dt	Payee Name	Description	DIV	Dept	Object	Object Description	Check Amount
			Telephone Utility Expense	GEN	1540	5231	Telephone Expense	74.93
			Telephone Utility Expense	GEN	1540	5231	Telephone Expense	531.21
			Telephone Utility Expense	GEN	1550	5231	Telephone Expense	34.97
			Telephone Utility Expense	GEN	1550	5231	Telephone Expense	45.72
			Telephone Utility Expense	GEN	1565	5231	Telephone Expense	179.65
			Telephone Utility Expense	GEN	1590	5231	Telephone Expense	33.73
			Telephone Utility Expense	GEN	1590	5231	Telephone Expense	160.09
			Telephone Utility Expense	GEN	1600	5231	Telephone Expense	265.79
			Telephone Utility Expense	GEN	1600	5231	Telephone Expense	106.83
			Telephone Utility Expense	GEN	1600	5231	Telephone Expense	40.47
			Telephone Utility Expense	GEN	1740	5231	Telephone Expense	1,087.29
			Telephone Utility Expense	GEN	1770	5231	Telephone Expense	82.68
			Telephone Utility Expense	GEN	1770	5231	Telephone Expense	34.97
			Telephone Utility Expense	GEN	1770	5231	Telephone Expense	70.88
			Telephone Utility Expense	GEN	1780	5231	Telephone Expense	34.97
			Telephone Utility Expense	GEN	3091	5231	Telephone Expense	69.35
			Telephone Utility Expense	GEN	3091	5231	Telephone Expense	36.72
			Telephone Utility Expense	GEN	3621	5231	Telephone Expense	127.61
			Telephone Utility Expense	GEN	3700	5231	Telephone Expense	213.85
Check Total								14,454.44
00637414	07/22/2011	PATHWAYS YOUTH HOME INC						
			Residential Servs. for	GEN	1317	5423	Boarding Costs,Juv,Foster,Jail	2,212.00
			Residential Servs. for	GEN	1317	5423	Boarding Costs,Juv,Foster,Jail	4,147.50
Check Total								6,359.50
00637415	07/22/2011	RELIANT ENERGY RETAIL SERVICES						
			105 06/08-07/08	GEN	0120	5233	Electricity	24.98
			1995 06/08-07/08	GEN	0180	5233	Electricity	329.20
			210 06/10-07/12	GEN	0180	5233	Electricity	40.68
			10697 06/02-07/06	GEN	0180	5233	Electricity	1,420.46
			1724 06/08-07/07	GEN	0180	5233	Electricity	235.87
			1101 06/08-07/08	GEN	0180	5233	Electricity	145.30
			3303 06/08-07/08	GEN	0180	5233	Electricity	415.85
			673 06/08-07/08	GEN	0180	5233	Electricity	105.76
			25040 06/08-07/07	GEN	0180	5233	Electricity	3,096.71

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Check#	Check Dt	Payee Name	Description	DIV	Dept	Object	Object Description	Check Amount
			34640 06/08-07/07	GEN	0180	5233	Electricity	3,675.56
			3160 06/02-07/06	GEN	0180	5233	Electricity	414.85
			3059 06/02-07/06	GEN	0180	5233	Electricity	520.33
			980 06/02-07/01	GEN	0180	5233	Electricity	174.22
			4333 06/10-07/12	GEN	1490	5233	Electricity	551.08
Check Total								<u>11,150.85</u>
00637416	07/22/2011	REYNA, ARMANDO						
			VILLANUEVA, MARIA	GEN	3360	5342	Appointed Attny Fees	350.00
			VILLANUEVA, MARIA	GEN	3360	5342	Appointed Attny Fees	350.00
Check Total								<u>700.00</u>
00637417	07/22/2011	RODRIGUE, ADAM P						
			MAGNA, ROBERT	GEN	3340	5342	Appointed Attny Fees	350.00
Check Total								<u>350.00</u>
00637418	07/22/2011	SUSSER PETROLEUM COMPANY						
			STANDING PO FUEL REMAINING FY	GEN	3840	5241	Gasoline Purchases & Inv Adj	2,606.52
Check Total								<u>2,606.52</u>
00637419	07/22/2011	TEXAS JUVENILE PROBATION COMM						
			Refund TJPC for unspent funds	GEN	2861	2272	Deferred Grant Revenue	40,000.00
			Refund TJPC for unspent funds	GEN	2871	2272	Deferred Grant Revenue	20,000.00
Check Total								<u>60,000.00</u>
00637420	07/22/2011	VERIZON SELECT SERVICES, INC.						
			07/10-08/09	GEN	1240	5236	InterNet Fees	68.28
			07/01-07/31	GEN	1240	5236	InterNet Fees	64.41
			07/04-08/03	GEN	1520	5231	Telephone Expense	761.24
			07/04-08/03	GEN	1520	5231	Telephone Expense	106.33
			07/07-08/06	GEN	1580	5231	Telephone Expense	510.88
			07/10-08/09	GEN	1770	5231	Telephone Expense	54.86
Check Total								<u>1,566.00</u>
LA Check Stock Total								<u>363,630.94</u>
Grand Total								<u>363,630.94</u>

User ID: Rebecca

Report Name: AP_CCR_NUC

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Check#	Check Dt	Payee Name	Description	DIV	Dept	Object	Object Description	Check Amount
00637367	07/22/2011	ATTY GENERAL TX CHILD SUPPORT	PY072211	GEN	0020	2559	CHILD SUPPORT	13,637.36
								Check Total 13,637.36
00637368	07/22/2011	BAY AREA ATHLETIC CLUB	Credit Union/Bay Area Club	GEN	0020	2571	Credit Union/Bay Area Club	462.00
								Check Total 462.00
00637369	07/22/2011	BOUDLOCHE, CINDY	PY072211	GEN	0020	2570	CINDY BOUDLOCHE TRUSTEE CH 13	6,176.17
								Check Total 6,176.17
00637370	07/22/2011	C C ATHLETIC CLUB	Credit Union Welness	GEN	0020	2553	Credit Union Welness	6,540.00
								Check Total 6,540.00
00637371	07/22/2011	CREDIT UNION/YMCA	Credit Union YMCA	GEN	0020	2555	Credit Union YMCA	90.00
								Check Total 90.00
00637372	07/22/2011	EDWARD JONES	PY072211	GEN	0020	2507	Dispute Resolu Kemper Retremnt	38.18
			PY072211	GEN	0020	2507	Dispute Resolu Kemper Retremnt	38.18
								Check Total 76.36
00637373	07/22/2011	FRATERNAL ORDER OF POLICE LODG	Fraternal Order Police Asse	GEN	0020	2563	Fraternal Order Police Asse	393.06
								Check Total 393.06
00637374	07/22/2011	INTERNAL REVENUE SERVICE	PY072211	GEN	0020	2568	Internal Revenue Service	50.00
								Check Total 50.00
00637375	07/22/2011	KANSAS PAYMENT CENTER/SG92D*00	PY072211	GEN	0020	2559	CHILD SUPPORT	117.49
								Check Total 117.49
00637376	07/22/2011	MUTUAL OF NEW YORK	PY072211	GEN	0020	2535	Mutual of New York M O N Y	6.00
								Check Total 6.00
00637377	07/22/2011	NCCLE - PAC						

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			Comb Law Enf Officers - PAC	GEN	0020	2579	Comb Law Enf Officers - PAC	236.00
							Check Total	<u>236.00</u>
00637378	07/22/2011	NCSOA/CLEAT	CLEAT	GEN	0020	2558	CLEAT	7,320.00
							Check Total	<u>7,320.00</u>
00637379	07/22/2011	NEBRASKA CHLD SUP PMT CNTR AR2	PY072211	GEN	0020	2559	CHILD SUPPORT	245.31
							Check Total	<u>245.31</u>
00637380	07/22/2011	NUECES COUNTY CONSTABLES' ASSO	Constables' Assoc	GEN	0020	2560	Constables' Assoc	25.00
							Check Total	<u>25.00</u>
00637381	07/22/2011	NYS CHILD SUPPORT PROCESSING C	PY072211	GEN	0020	2559	CHILD SUPPORT	226.00
							Check Total	<u>226.00</u>
00637382	07/22/2011	PRE-PAID LEGAL SERVICES INC	Pre-paid Legal Services Inc	GEN	0020	2569	M O N Y Life Spanner	386.60
							Check Total	<u>386.60</u>
00637383	07/22/2011	SEA/NC	Sheriff Association (SEA)	GEN	0020	2562	Sheriff Assoc	855.00
							Check Total	<u>855.00</u>
00637384	07/22/2011	STATE OF FLORIDA DISBURSEMENT	PY072211	GEN	0020	2559	CHILD SUPPORT	83.08
							Check Total	<u>83.08</u>
00637385	07/22/2011	TG	PY072211	GEN	0020	2570	CINDY BOUDLOCHE TRUSTEE CH 13	930.77
							Check Total	<u>930.77</u>
00637386	07/22/2011	UNITED WAY*	United Fund	GEN	0020	2557	United Fund	1,212.94
							Check Total	<u>1,212.94</u>
00637387	07/22/2011	US DEPT OF EDUCATION NAT'L PAY	PY072211	GEN	0020	2570	CINDY BOUDLOCHE TRUSTEE CH 13	234.79

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								Check Total <u>234.79</u>
00637388	07/22/2011	VALIC C/O CHASE BANK OF TX	PY072211	GEN	0020	2533	Citizens State Bank Trust Fund	25.00
								Check Total <u>25.00</u>
00637389	07/22/2011	WASHINGTON STATE SUPPORT REGIS	PY072211	GEN	0020	2559	CHILD SUPPORT	183.50
								Check Total <u>183.50</u>
								LA Check Stock Total <u>39,512.43</u>
								Grand Total <u>39,512.43</u>



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00637630	07/29/2011	BOWMAN, SARAH	Educational & Demo Supplies	GEN	3030	5433	Educational & Demo Supplies	40.00
								Check Total 40.00
00637631	07/29/2011	CRUMLY, DOUG	Educational & Demo Supplies	GEN	3030	5433	Educational & Demo Supplies	50.00
								Check Total 50.00
00637632	07/29/2011	HOWDEN, KAREN	Educational & Demo Supplies	GEN	3030	5433	Educational & Demo Supplies	100.00
								Check Total 100.00
00637633	07/29/2011	HU, JUNE	KOREAN TRANSLATION SOT VS	GEN	3300	5343	Transcripts & Interpreters	1,963.25
								Check Total 1,963.25
00637634	07/29/2011	HUMANITIES TEXAS	Educational & Demo Supplies	GEN	3030	5433	Educational & Demo Supplies	150.00
								Check Total 150.00
00637635	07/29/2011	LORENTZEN, ANNE	BLACK SKIRT FOR COUNSEL TABLE	GEN	3300	5211	Office Expenses & Supplies	20.00
								Check Total 20.00
00637636	07/29/2011	LUGO, JUAN	Educational & Demo Supplies	GEN	3030	5433	Educational & Demo Supplies	200.00
								Check Total 200.00
00637637	07/29/2011	RENDON, REBECCA SUZANNE VELASQ	SOT VS MANUEL SOTELO, CAUSE#08	GEN	3310	5343	Transcripts & Interpreters	1,327.50
			SOT VS SAMUEL MARTINEZ, CAUSE#	GEN	3310	5343	Transcripts & Interpreters	382.50
								Check Total 1,710.00
00637638	07/29/2011	PEREZ, VELMA	Travel, Food & Lodging	TRV	1348	5542	Travel, Food & Lodging	42.23
								Check Total 42.23
00637639	07/29/2011	SAGUINSIN, CHAUNCY MAYNARD	Travel, Food & Lodging	TRV	1190	5542	Travel, Food & Lodging	115.20
								Check Total 115.20

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LA Check Stock Total 4,390.68

Grand Total 4,390.68

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00637621	07/29/2011	ATTY GENERAL TX CHILD SUPPORT	PY072911	GEN	0020	2559	CHILD SUPPORT	2,382.86
								Check Total 2,382.86
00637622	07/29/2011	BOUDLOCHE, CINDY	PY072911	GEN	0020	2570	CINDY BOUDLOCHE TRUSTEE CH 13	870.58
								Check Total 870.58
00637623	07/29/2011	ECMC	PY072911	GEN	0020	2570	CINDY BOUDLOCHE TRUSTEE CH 13	305.38
								Check Total 305.38
00637624	07/29/2011	EDWARD JONES	PY072911	GEN	0020	2507	Dispute Resolu Kemper Retremnt	52.03
			PY072911	GEN	0020	2507	Dispute Resolu Kemper Retremnt	52.03
								Check Total 104.06
00637625	07/29/2011	INTERNAL REVENUE SERVICE	PY072911	GEN	0020	2568	Internal Revenue Service	100.00
								Check Total 100.00
00637626	07/29/2011	NC CHILD SUPPORT CENTRAL COLLE	PY072911	GEN	0020	2559	CHILD SUPPORT	319.99
								Check Total 319.99
00637627	07/29/2011	PHEAA	PY072911	GEN	0020	2570	CINDY BOUDLOCHE TRUSTEE CH 13	276.26
								Check Total 276.26
00637628	07/29/2011	TG	PY072911	GEN	0020	2570	CINDY BOUDLOCHE TRUSTEE CH 13	225.54
								Check Total 225.54
00637629	07/29/2011	VALIC C/O CHASE BANK OF TX	PY072911	GEN	0020	2533	Citizens State Bank Trust Fund	50.00
								Check Total 50.00
								LA Check Stock Total 4,634.67
								Grand Total 4,634.67

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00022053	07/29/2011	BATEK, JERRY						
			MARTINEZ, VALERI	GEN	3110	5342	Appointed Attny Fees	350.00
			CALLENDER, VERCIE	GEN	3120	5342	Appointed Attny Fees	100.00
			VILLANUEVA, DANIEL	GEN	3120	5342	Appointed Attny Fees	300.00
			GARZA, LARRY LEE	GEN	3380	5342	Appointed Attny Fees	400.00
			RAMIREZ, ROCKY	GEN	3380	5342	Appointed Attny Fees	350.00
			GARZA, LARRY LEE	GEN	3380	5342	Appointed Attny Fees	150.00
							Check Total	<u>1,650.00</u>
00022054	07/29/2011	BERG, ROBERT A						
			MATSUI, KRISTEAN	GEN	3150	5342	Appointed Attny Fees	75.00
			HARTMAN, LANE	GEN	3150	5342	Appointed Attny Fees	75.00
			RAYOS, TRINIDAD	GEN	3150	5342	Appointed Attny Fees	75.00
							Check Total	<u>225.00</u>
00022055	07/29/2011	BERRY, TRAVIS W						
			SOTO, MARCOS	GEN	3150	5342	Appointed Attny Fees	275.00
			RONJE, CHILDREN	GEN	3150	5342	Appointed Attny Fees	267.00
			IBARRA, JOSE	GEN	3350	5342	Appointed Attny Fees	350.00
							Check Total	<u>892.00</u>
00022056	07/29/2011	CASTRO, FRANK						
			CORDOVA, CHILD	GEN	3150	5342	Appointed Attny Fees	190.00
			LUGO, CHILDREN	GEN	3150	5342	Appointed Attny Fees	200.00
							Check Total	<u>390.00</u>
00022057	07/29/2011	CHICOS, SUSAN K						
			DUNAVAN, LINDSEY	GEN	3150	5342	Appointed Attny Fees	80.00
							Check Total	<u>80.00</u>
00022058	07/29/2011	CHOPIN, CATHERINE						
			SURGUY, JOHNNY	GEN	3330	5342	Appointed Attny Fees	450.00
			GARCIA, ATALIE	GEN	3350	5342	Appointed Attny Fees	350.00
							Check Total	<u>800.00</u>
00022059	07/29/2011	DIAZ, DAVID						
			ALANIZ, BRANDON KAIN	GEN	3110	5342	Appointed Attny Fees	150.00
			IBARRA, ROGELIO	GEN	3130	5342	Appointed Attny Fees	100.00
			CARRIER, GARRON	GEN	3380	5342	Appointed Attny Fees	750.00

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			CARRIER, GARRON	GEN	3380	5342	Appointed Attny Fees	750.00
							Check Total	<u>1,750.00</u>
00022060	07/29/2011	DODSON, RICK						
			COLLINGS, CAMERON	GEN	3120	5342	Appointed Attny Fees	300.00
			GARZA, CHRISTOPHER	GEN	3150	5342	Appointed Attny Fees	120.00
			CHANNELL, FRANKIE	GEN	3380	5342	Appointed Attny Fees	350.00
							Check Total	<u>770.00</u>
00022061	07/29/2011	DORSEY, JERRY						
			CASTILLO, RAFAEL GOMEZ	GEN	3120	5342	Appointed Attny Fees	300.00
			MCCAIN, MOTHER	GEN	3150	5342	Appointed Attny Fees	350.00
			SCOTT, FATHER	GEN	3150	5342	Appointed Attny Fees	400.00
			MCCAIN, MOTHER	GEN	3150	5342	Appointed Attny Fees	900.00
			HUTCHENS, FATHER	GEN	3150	5342	Appointed Attny Fees	1,600.00
			PEREZ, YLARIO	GEN	3310	5341	Appointed Attny Fees - Co Crts	150.00
			FLORES, MICHAEL STEPHEN	GEN	3320	5341	Appointed Attny Fees - Co Crts	150.00
			SAENZ, CHRISELDA	GEN	3380	5342	Appointed Attny Fees	350.00
							Check Total	<u>4,200.00</u>
00022062	07/29/2011	DORSEY, LAW OFFICE OF JENNY P						
			UBALLE, PABLO	GEN	3120	5342	Appointed Attny Fees	62.50
			UBALLE, PABLO	GEN	3120	5342	Appointed Attny Fees	62.50
			GARCIA, BRANDON	GEN	3140	5342	Appointed Attny Fees	100.00
							Check Total	<u>225.00</u>
00022063	07/29/2011	DURAN, TOMAS						
			Tomas Duran EE Btfs Consultant	GEN	0103	5305	Administrat & Consultant Fees	6,000.00
							Check Total	<u>6,000.00</u>
00022064	07/29/2011	FLYNN, ROBERT						
			MARTINEZ, JOE	GEN	3130	5342	Appointed Attny Fees	350.00
							Check Total	<u>350.00</u>
00022065	07/29/2011	GALVAN, DEEANNE SVOBODA						
			MEDINA, MICHAEL	GEN	3380	5342	Appointed Attny Fees	550.00
							Check Total	<u>550.00</u>
00022066	07/29/2011	GARCIA, AMADOR C						
			OLVERA, JAMES	GEN	3130	5342	Appointed Attny Fees	75.00

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			OLVERA, JAMES	GEN	3130	5342	Appointed Attny Fees	100.00
			MUNOZ, ASHLEY	GEN	3150	5342	Appointed Attny Fees	75.00
			NICHOLS, LISA	GEN	3150	5342	Appointed Attny Fees	180.00
			SMITH, FATHER	GEN	3150	5342	Appointed Attny Fees	240.00
			VILLARREAL, NESTOR	GEN	3380	5342	Appointed Attny Fees	200.00
							Check Total	<u>870.00</u>
00022067	07/29/2011	GARZA LAW FIRM						
			PALACIOS, MARIO	GEN	3110	5342	Appointed Attny Fees	350.00
			SEVILLA, STEPHEN	GEN	3130	5342	Appointed Attny Fees	300.00
			WALLER, RONALD	GEN	3380	5342	Appointed Attny Fees	350.00
							Check Total	<u>1,000.00</u>
00022068	07/29/2011	GEORGE, LAW OFFICE OF DYLAN						
			MORGAN, JOHN	GEN	3150	5342	Appointed Attny Fees	40.00
							Check Total	<u>40.00</u>
00022069	07/29/2011	GIOVANNINI, STEPHEN A						
			WRIGHT, PHILIP	GEN	3120	5342	Appointed Attny Fees	75.00
							Check Total	<u>75.00</u>
00022070	07/29/2011	GLOBAL SPECTRUM DBA RB FAIRGRO						
			REIMBURSEMENT TO GLOBAL	GEN	0141	5265	Mechanical System Repairs	6,422.90
							Check Total	<u>6,422.90</u>
00022071	07/29/2011	GONZALES, FRANK LAW OFFICE						
			JACKSON, CHRISTOPHER	GEN	3120	5342	Appointed Attny Fees	300.00
							Check Total	<u>300.00</u>
00022072	07/29/2011	GONZALEZ, EVELYN HUERTA						
			GRISGBY, HARRY LEE	GEN	3330	5341	Appointed Attny Fees - Co Crts	150.00
			BARRERA, CANDICE	GEN	3330	5341	Appointed Attny Fees - Co Crts	150.00
			MCLEAN, JUSTIN PAUL	GEN	3330	5341	Appointed Attny Fees - Co Crts	150.00
			GRIGSBY, HARRY LEE	GEN	3330	5341	Appointed Attny Fees - Co Crts	150.00
							Check Total	<u>600.00</u>
00022073	07/29/2011	GONZALEZ, MARK						
			MARTINEZ, ISRAEL	GEN	3110	5342	Appointed Attny Fees	100.00
			ORONA, MICHAEL	GEN	3110	5342	Appointed Attny Fees	75.00
			MCCLURE, JEFFREY	GEN	3120	5342	Appointed Attny Fees	25.00

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			MCCLURE, JEFFREY	GEN	3120	5342	Appointed Attny Fees	100.00
Check Total								300.00
00022074	07/29/2011	GONZALEZ, VINCENT						
			PORTILLO, BRANDON	GEN	3110	5342	Appointed Attny Fees	75.00
			DOWNEY, ANN	GEN	3120	5342	Appointed Attny Fees	250.00
			BASALDA, CHILD	GEN	3150	5342	Appointed Attny Fees	340.00
			BURLEY, ERWIN	GEN	3330	5342	Appointed Attny Fees	1,460.00
			MASON, CARL	GEN	3350	5342	Appointed Attny Fees	275.00
Check Total								2,400.00
00022075	07/29/2011	GREENBERG, LISA						
			MORRIS, DALLAS	GEN	3120	5342	Appointed Attny Fees	100.00
			CADENA, CHILDREN	GEN	3150	5342	Appointed Attny Fees	300.00
			SHUPTRINE, CHILDREN	GEN	3150	5342	Appointed Attny Fees	260.00
Check Total								660.00
00022076	07/29/2011	GUTIERREZ, LUIS OCTAVIO						
			JALOMO, VERONICA	GEN	3150	5342	Appointed Attny Fees	1,100.00
Check Total								1,100.00
00022077	07/29/2011	HALL, GARY A						
			LOWE, CHILD	GEN	3150	5342	Appointed Attny Fees	400.00
Check Total								400.00
00022078	07/29/2011	HEIL, LAW OFFICE OF JACYR						
			SAENZ, FEDERICO	GEN	3110	5342	Appointed Attny Fees	75.00
			JALOMO, CHILDREN	GEN	3150	5342	Appointed Attny Fees	1,050.00
			JONES, KENNETH	GEN	3150	5342	Appointed Attny Fees	75.00
			MARTINEZ, FATHER	GEN	3150	5342	Appointed Attny Fees	220.00
			Appointed Attny Fees	GEN	3150	5342	Appointed Attny Fees	195.00
			SALDANA, JOHN ANTHONY	GEN	3150	5342	Appointed Attny Fees	75.00
			HUEY, MOTHER	GEN	3150	5342	Appointed Attny Fees	200.00
			CHAVERA, RAUL	GEN	3150	5342	Appointed Attny Fees	75.00
Check Total								1,965.00
00022079	07/29/2011	HOELSCHER, KYLE						
			SANCHEZ, NICHOLAS	GEN	3110	5342	Appointed Attny Fees	100.00
Check Total								100.00

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00022080	07/29/2011	HOLSTEIN, RICK	TREVINO, JESSE	GEN	3150	5342	Appointed Attny Fees	240.00
								Check Total 240.00
00022081	07/29/2011	JONES, GRANT	WILBURN, DELMA	GEN	3350	5342	Appointed Attny Fees	580.00
								Check Total 580.00
00022082	07/29/2011	LAW OFFICE OF MARC CERVANTES	SANCHEZ, CHILDREN	GEN	3150	5342	Appointed Attny Fees	300.00
			FLORES, CHILDREN	GEN	3150	5342	Appointed Attny Fees	200.00
								Check Total 500.00
00022083	07/29/2011	LAW OFFICE OF REYNALDO A. PENA	GONZALEZ, CHILD	GEN	3150	5342	Appointed Attny Fees	100.00
								Check Total 100.00
00022084	07/29/2011	LERMA JR, RUBEN	DENNIS, CHARLES	GEN	3130	5342	Appointed Attny Fees	300.00
								Check Total 300.00
00022085	07/29/2011	LOPEZ, CELINA	WILSON, ADRIAN	GEN	3110	5342	Appointed Attny Fees	50.00
			WILSON, ADRIAN	GEN	3110	5342	Appointed Attny Fees	100.00
			WILSON, ADRIAN	GEN	3110	5342	Appointed Attny Fees	350.00
			LIMON, JESUS	GEN	3110	5342	Appointed Attny Fees	350.00
			ROBINSON, DAVID	GEN	3130	5342	Appointed Attny Fees	300.00
			WILSON, ADRIAN	GEN	3380	5342	Appointed Attny Fees	487.00
								Check Total 1,637.00
00022086	07/29/2011	LOVEALL, ANDREW W	HALL, STEPHEN	GEN	3120	5342	Appointed Attny Fees	100.00
			CUESTAS, VICTORIA	GEN	3150	5342	Appointed Attny Fees	220.00
			CHARLES, FRANCISCO	GEN	3310	5341	Appointed Attny Fees - Co Crts	150.00
								Check Total 470.00
00022087	07/29/2011	MACK, RANDY	HERRERA, GABRIEL	GEN	3110	5342	Appointed Attny Fees	125.00
			HERRERA, GABRIEL	GEN	3110	5342	Appointed Attny Fees	100.00

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								Check Total <u>225.00</u>
00022088	07/29/2011	MORALES, RITA	Appointed Attny Fees	GEN	3150	5342	Appointed Attny Fees	500.00
								Check Total <u>500.00</u>
00022089	07/29/2011	O'HARE, PATRICK J	ROSALES, MARK ANTHONY	GEN	3130	5342	Appointed Attny Fees	300.00
								Check Total <u>300.00</u>
00022090	07/29/2011	OCHOA, MICHELLE	MALDONADO, JUAN	GEN	3110	5342	Appointed Attny Fees	100.00
			ODONNELL, JAMES	GEN	3130	5342	Appointed Attny Fees	125.00
			RIVERA, MICHAEL ANTHONY	GEN	3150	5342	Appointed Attny Fees	175.00
								Check Total <u>400.00</u>
00022091	07/29/2011	PALACIOS, ANDREW	WILLIAMS, ANTHONY	GEN	3310	5341	Appointed Attny Fees - Co Crts	150.00
								Check Total <u>150.00</u>
00022092	07/29/2011	PINEDA, ISIDORO CHRISTIAN	JONES, DEONTE	GEN	3150	5342	Appointed Attny Fees	75.00
			HARRIS, JUSTIN	GEN	3150	5342	Appointed Attny Fees	75.00
			GONZALEZ, FELIX	GEN	3150	5342	Appointed Attny Fees	75.00
			KNUTSON, DANNY	GEN	3150	5342	Appointed Attny Fees	75.00
								Check Total <u>300.00</u>
00022093	07/29/2011	PURNELL, SIMON B	ADAMS, MELISSA	GEN	3380	5342	Appointed Attny Fees	350.00
								Check Total <u>350.00</u>
00022094	07/29/2011	RANDALL E PRETZER PLLC	GUERRA, CHILDREN	GEN	3150	5342	Appointed Attny Fees	200.00
			ARKADIE, WHITT	GEN	3310	5341	Appointed Attny Fees - Co Crts	150.00
			LUNDSTROM, RICO	GEN	3310	5341	Appointed Attny Fees - Co Crts	150.00
			MORALES, RICARDO	GEN	3320	5341	Appointed Attny Fees - Co Crts	150.00
								Check Total <u>650.00</u>
00022095	07/29/2011	REYNA III, ARMANDO LUIS	RAMIREZ/CONTRERAS, CHILDREN	GEN	3150	5342	Appointed Attny Fees	350.00

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Check Total								<u>350.00</u>
00022096	07/29/2011	REYNA PC, JUAN P						
			TREVINO, JUSTIN	GEN	3120	5342	Appointed Attny Fees	100.00
			FLORES, CHARLES	GEN	3130	5342	Appointed Attny Fees	100.00
Check Total								<u>200.00</u>
00022097	07/29/2011	ROGEN, GERALD A						
			PALMER, LIDILLA	GEN	3120	5342	Appointed Attny Fees	300.00
			LOFF, CHARLES KEVIN	GEN	3120	5342	Appointed Attny Fees	100.00
			VILLARREAL, OSCAR	GEN	3130	5342	Appointed Attny Fees	100.00
			VILLARREAL, OSCAR	GEN	3130	5342	Appointed Attny Fees	100.00
			VILLARREAL, OSCAR	GEN	3130	5342	Appointed Attny Fees	100.00
			JOHNSON, SOLOMON	GEN	3140	5342	Appointed Attny Fees	75.00
			JUVIN, DAMIEN	GEN	3150	5342	Appointed Attny Fees	400.00
			BROWN, SIVA	GEN	3350	5342	Appointed Attny Fees	350.00
			DUHART, JANICE	GEN	3350	5342	Appointed Attny Fees	200.00
			BROWN, SIVA	GEN	3350	5342	Appointed Attny Fees	550.00
Check Total								<u>2,275.00</u>
00022098	07/29/2011	ROLAND LAW FIRM						
			LEYDECKER, KENDRA	GEN	3120	5342	Appointed Attny Fees	75.00
			LEYDECKER, KENDRA	GEN	3120	5342	Appointed Attny Fees	300.00
			SMITH, ROBERT	GEN	3130	5342	Appointed Attny Fees	300.00
			TOPSY, JUSTIN	GEN	3150	5342	Appointed Attny Fees	140.00
Check Total								<u>815.00</u>
00022099	07/29/2011	RYAN, MICHAEL J						
			RODRIGUEZ, MARCO URBANO	GEN	3310	5341	Appointed Attny Fees - Co Crts	150.00
			AREVALOS, DAVID	GEN	3320	5341	Appointed Attny Fees - Co Crts	150.00
			KING, BRYAN JAMES	GEN	3330	5341	Appointed Attny Fees - Co Crts	150.00
Check Total								<u>450.00</u>
00022100	07/29/2011	SANDRA EASTWOOD LAW FIRM						
			CASE, CALVIN ROBERT	GEN	3310	5341	Appointed Attny Fees - Co Crts	150.00
Check Total								<u>150.00</u>
00022101	07/29/2011	SANJINES, IRMA M						
			TREVINO, YVONNE	GEN	3110	5342	Appointed Attny Fees	100.00

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								Check Total <u>100.00</u>
00022102	07/29/2011	STITH, DAVID V						
			MUNGIA, JANIE	GEN	3110	5342	Appointed Attny Fees	350.00
								Check Total <u>350.00</u>
00022103	07/29/2011	STOLLEY, MARK W						
			GONZALEZ, TIMA	GEN	3150	5342	Appointed Attny Fees	100.00
			HAWKS, NATHAN	GEN	3150	5342	Appointed Attny Fees	120.00
			KNUTSON, DEVIN	GEN	3150	5342	Appointed Attny Fees	75.00
								Check Total <u>295.00</u>
00022104	07/29/2011	STORY II, JAMES L						
			CAMPOS, ADRIAN	GEN	3110	5342	Appointed Attny Fees	100.00
			CAMPOS, ADRIAN	GEN	3110	5342	Appointed Attny Fees	100.00
			REYNA, CARLOS	GEN	3380	5342	Appointed Attny Fees	350.00
								Check Total <u>550.00</u>
00022105	07/29/2011	STUCKENBERG, LAW OFFICE OF SAR						
			JABIN, MOTHER	GEN	3150	5342	Appointed Attny Fees	300.00
								Check Total <u>300.00</u>
00022106	07/29/2011	TREVINO, LAW OFFICE OF JANIE						
			BURNS, CHERYL	GEN	3110	5342	Appointed Attny Fees	350.00
			DECKER, KATRINA	GEN	3380	5342	Appointed Attny Fees	1,500.00
								Check Total <u>1,850.00</u>
00022107	07/29/2011	WALLER, HAROLD CHRISTOPHER						
			RODRIGUEZ, ALEJANDRO	GEN	3110	5342	Appointed Attny Fees	75.00
			RODRIGUEZ, ALEJANDRO	GEN	3110	5342	Appointed Attny Fees	100.00
								Check Total <u>175.00</u>
00022108	07/29/2011	ZAHN, MONICA FUENTES						
			PERSONAL SERVICES CONTRACT,	GEN	3250	5185	Contract Personnel	3,333.33
								Check Total <u>3,333.33</u>
								EP Check Stock Total <u>52,010.23</u>
00637137	07/29/2011	A&R SEPTIC TANK SERVICE						
			SEPTIC TANK CLEANING.	GEN	0170	5455	Services - Other	300.00
			DISPOSAL FEE. BANQUETE PARK.	GEN	0170	5455	Services - Other	60.00

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								Check Total	360.00
00637138	07/29/2011	ABC KEYS & SAFES							
			ROBSTOWN COMMUNITY CENTER	GEN	1760	5265	Mechanical System Repairs	175.00	
								Check Total	175.00
00637139	07/29/2011	ABEL SCREENING, INC							
			Diana screen-Inv# 992961,	GEN	3490	5306	Empl Evals/Med/EAP	50.00	
			Diana Screen-Inv# 992963,	GEN	3492	5306	Empl Evals/Med/EAP	50.00	
								Check Total	100.00
00637140	07/29/2011	ACETYLENE OXYGEN COMPANY							
			Monthly service for welding ga	GEN	0180	5438	General Operating Supplies	84.72	
								Check Total	84.72
00637141	07/29/2011	ADT SECURITY SYSTEMS							
			ADT Semi-Annual Billing for	GEN	1760	5266	Contract Services-Buildings	525.27	
			ADT Semi-Annual Billing for	GEN	1770	5266	Contract Services-Buildings	116.87	
								Check Total	642.14
00637142	07/29/2011	AGUA DULCE ISD							
			50% fine par cont non attend	GEN	3655	2347	Due to Schools	29.50	
								Check Total	29.50
00637143	07/29/2011	AL AMIN SHRINERS							
			Al Amin Shriners	GEN	4300	5455	Services - Other	3,500.00	
								Check Total	3,500.00
00637144	07/29/2011	ALLIED WASTE SERVICES							
			SOLID WASTE COLLECTION & DISPO	GEN	0160	5239	Tipping & Dump Fees	146.27	
			for Padre Balli Park	GEN	0180	5239	Tipping & Dump Fees	60.00	
			Total Fuel/Environmental	GEN	0180	5239	Tipping & Dump Fees	46.05	
			Monthly Rental Fee	GEN	0180	5239	Tipping & Dump Fees	123.95	
			Total Fuel/Environmental	GEN	0180	5239	Tipping & Dump Fees	56.06	
			Park	GEN	0180	5239	Tipping & Dump Fees	100.00	
			Monthly Rental Fee	GEN	0180	5239	Tipping & Dump Fees	123.95	
								Check Total	656.28
00637145	07/29/2011	AMERICAN SEATING COMPANY							
			SPIRIT SERIES CHAIRS,	GEN	1900	5641	Equipment & Furniture	8,700.70	

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								Check Total <u>8,700.70</u>
00637148	07/29/2011	AMERIPRIDE	LINEN & APPAREL SER					
			LINENS/SHOP TOWELS/FLOOR MATS/	GEN	0120	5445	Linens,Towels,etc	23.13
			LINENS/SHOP TOWELS/FLOOR MATS/	GEN	0120	5445	Linens,Towels,etc	3.80
			LINENS/SHOP TOWELS/FLOOR MATS/	GEN	0120	5445	Linens,Towels,etc	23.13
			LINENS/SHOP TOWELS/FLOOR MATS/	GEN	0120	5445	Linens,Towels,etc	3.80
			LINENS/SHOP TOWELS/FLOOR MATS/	GEN	0120	5445	Linens,Towels,etc	23.13
			LINENS/SHOP TOWELS/FLOOR MATS/	GEN	0120	5445	Linens,Towels,etc	23.13
			LINENS/SHOP TOWELS/FLOORMATS E	GEN	0120	5445	Linens,Towels,etc	29.59
			LINENS/SHOP TOWELS/FLOORMATS E	GEN	0120	5445	Linens,Towels,etc	29.59
			LINENS/SHOP TOWELS/FLOORMATS E	GEN	0120	5445	Linens,Towels,etc	29.59
			LINENS/SHOP TOWELS/FLOORMATS E	GEN	0120	5445	Linens,Towels,etc	29.59
			LINENS/SHOP TOWELS/FLOORMATS E	GEN	0120	5445	Linens,Towels,etc	29.59
			LINENS/SHOP TOWELS/FLOOR MATS/	GEN	0120	5445	Linens,Towels,etc	3.80
			LINENS/SHOP TOWELS/FLOORMATS E	GEN	0120	5445	Linens,Towels,etc	29.59
			LINENS/SHOP TOWELS/FLOOR MATS/	GEN	0120	5445	Linens,Towels,etc	3.80
			ROBSTOWN YARD UNIFORM SERVICE	GEN	0120	5463	Wearing Apparel	78.25
			FOUR YARD UNIFORM SERVICE IFB	GEN	0120	5463	Wearing Apparel	69.58
			CENTRAL GARAGE UNIFORM SERVICE	GEN	0120	5463	Wearing Apparel	57.60
			FOUR YARD UNIFORM SERVICE IFB	GEN	0120	5463	Wearing Apparel	69.58
			CENTRAL GARAGE UNIFORM SERVICE	GEN	0120	5463	Wearing Apparel	59.84
			CENTRAL GARAGE UNIFORM SERVICE	GEN	0120	5463	Wearing Apparel	59.48
			FOUR YARD UNIFORM SERVICE IFB	GEN	0120	5463	Wearing Apparel	66.70
			ROBSTOWN YARD UNIFORM SERVICE	GEN	0120	5463	Wearing Apparel	81.13
			FOUR YARD UNIFORM SERVICE IFB	GEN	0120	5463	Wearing Apparel	69.58
			CENTRAL GARAGE UNIFORM SERVICE	GEN	0120	5463	Wearing Apparel	58.36
			ROBSTOWN YARD UNIFORM SERVICE	GEN	0120	5463	Wearing Apparel	81.13
			ROBSTOWN YARD UNIFORM SERVICE	GEN	0120	5463	Wearing Apparel	81.13
			CENTRAL GARAGE UNIFORM SERVICE	GEN	0120	5463	Wearing Apparel	59.48
			ENGINEERING UNIFORM SERVICE IF	GEN	0121	5463	Wearing Apparel	14.77
			ENGINEERING UNIFORM SERVICE IF	GEN	0121	5463	Wearing Apparel	14.77
			ENGINEERING UNIFORM SERVICE IF	GEN	0121	5463	Wearing Apparel	14.77
			ENGINEERING UNIFORM SERVICE IF	GEN	0121	5463	Wearing Apparel	14.77
			ENGINEERING UNIFORM SERVICE IF	GEN	0121	5463	Wearing Apparel	14.77
			Uniform services for Padre Bal	GEN	0180	5445	Linens,Towels,etc	10.56

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			Uniform services for Padre Bal	GEN	0180	5445	Linens,Towels,etc	10.56
			Linen services for Padre Balli	GEN	0180	5445	Linens,Towels,etc	80.66
			Uniform services for Padre Bal	GEN	0180	5445	Linens,Towels,etc	10.56
			Uniform services for Padre Bal	GEN	0180	5445	Linens,Towels,etc	33.44
			Linen services for Padre Balli	GEN	0180	5445	Linens,Towels,etc	45.58
			Linen services for Padre Balli	GEN	0180	5445	Linens,Towels,etc	45.58
			Linen services for Padre Balli	GEN	0180	5445	Linens,Towels,etc	45.58
			Linen services for Padre Balli	GEN	0180	5445	Linens,Towels,etc	45.58
			Uniform services for Padre Bal	GEN	0180	5445	Linens,Towels,etc	43.28
			Uniform services for Padre Bal	GEN	0180	5445	Linens,Towels,etc	35.52
			Uniform services for Padre Bal	GEN	0180	5445	Linens,Towels,etc	45.04
			Linen services for Padre Balli	GEN	0180	5445	Linens,Towels,etc	36.66
			Linen services for Padre Balli	GEN	0180	5445	Linens,Towels,etc	80.66
			Linen services for Padre Balli	GEN	0180	5445	Linens,Towels,etc	36.66
			Uniform services for Padre Bal	GEN	0180	5445	Linens,Towels,etc	20.56
			RENTAL UNIFORMS - STANDING PO	GEN	1270	5463	Wearing Apparel	16.52
			ROBSTOWN CENTER mats, mops, to	GEN	1760	5445	Linens,Towels,etc	63.83
			ROBSTOWN CENTER mats, mops, to	GEN	1760	5445	Linens,Towels,etc	63.83
			ROBSTOWN PCT. #3 building mats	GEN	1760	5445	Linens,Towels,etc	7.20
			ROBSTOWN CENTER mats, mops, to	GEN	1760	5445	Linens,Towels,etc	63.83
			ROBSTOWN PCT. #3 building mats	GEN	1760	5445	Linens,Towels,etc	7.20
			ROBSTOWN CENTER mats, mops, to	GEN	1760	5445	Linens,Towels,etc	63.83
			ROBSTOWN PCT. #3 building mats	GEN	1760	5445	Linens,Towels,etc	7.20
			ROBSTOWN PCT. #3 building mats	GEN	1760	5445	Linens,Towels,etc	7.20
			BISHOP CENTER mats, towels, ap	GEN	1770	5445	Linens,Towels,etc	26.89
			BISHOP CENTER mats, towels, ap	GEN	1770	5445	Linens,Towels,etc	26.89
			BANQUETE CENTER mats, towels,	GEN	1770	5445	Linens,Towels,etc	23.08
			BANQUETE CENTER mats, towels,	GEN	1770	5445	Linens,Towels,etc	23.08
			BISHOP CENTER mats, towels, ap	GEN	1770	5445	Linens,Towels,etc	26.89
			BANQUETE CENTER mats, towels,	GEN	1770	5445	Linens,Towels,etc	23.08
			DRISCOLL CENTER mats, towels,	GEN	1770	5445	Linens,Towels,etc	9.46
			BANQUETE CENTER mats, towels,	GEN	1770	5445	Linens,Towels,etc	23.08
			DRISCOLL CENTER mats, towels,	GEN	1770	5445	Linens,Towels,etc	9.46
			BANQUETE CENTER mats, towels,	GEN	1770	5445	Linens,Towels,etc	23.08
			BISHOP CENTER mats, towels, ap	GEN	1770	5445	Linens,Towels,etc	26.89

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			DRISCOLL CENTER mats, towels,	GEN	1770	5445	Linens,Towels,etc	9.46
			DRISCOLL CENTER mats, towels,	GEN	1770	5445	Linens,Towels,etc	9.46
			VECTOR CONTROL UNIFORM SERVICE	GEN	3092	5463	Wearing Apparel	10.56
			VECTOR CONTROL UNIFORM SERVICE	GEN	3092	5463	Wearing Apparel	10.56
			VECTOR CONTROL UNIFORM SERVICE	GEN	3092	5463	Wearing Apparel	10.56
			VECTOR CONTROL UNIFORM SERVICE	GEN	3092	5463	Wearing Apparel	10.56
			VECTOR CONTROL UNIFORM SERVICE	GEN	3092	5463	Wearing Apparel	10.56
			laundry service for fiscal yea	GEN	3890	5445	Linens,Towels,etc	83.46
			Laundry service for fiscal yea	GEN	3890	5463	Wearing Apparel	12.18
			ROBTOWN CENTER UNIFORMS Acct.	GEN	4190	5463	Wearing Apparel	37.32
			ROBTOWN CENTER UNIFORMS Acct.	GEN	4190	5463	Wearing Apparel	10.56
			ROBTOWN CENTER UNIFORMS Acct.	GEN	4190	5463	Wearing Apparel	12.32
			ROBTOWN CENTER UNIFORMS Acct.	GEN	4190	5463	Wearing Apparel	12.32
			Cleaning of office mats	GEN	5330	5445	Linens,Towels,etc	7.20
			cleaning of officer uniforms	GEN	5330	5463	Wearing Apparel	17.60
Check Total								<u>2,655.04</u>
00637149	07/29/2011	AMTEX SECURITY INC						
			Contract Security Services @ J	GEN	2821	5185	Contract Personnel	674.24
			Security Service for Keach	GEN	6310	5185	Contract Personnel	292.00
Check Total								<u>966.24</u>
00637150	07/29/2011	ARAMARK						
			New meal contract to provide	GEN	3490	5228	Contract Meals	1,723.97
			New meal contract to provide	GEN	3492	5228	Contract Meals	3,049.49
Check Total								<u>4,773.46</u>
00637151	07/29/2011	ARCADIS US INC						
			Monthly Vapor Monitoring and	GEN	0120	5266	Contract Services-Buildings	330.00
			Monthly Vapor Monitoring and	GEN	0160	5266	Contract Services-Buildings	55.00
			Monthly Vapor Monitoring and	GEN	1500	5266	Contract Services-Buildings	165.00
Check Total								<u>550.00</u>
00637152	07/29/2011	BAKER & TAYLOR INC						
			Standing book order	GEN	1401	5424	Books & Subscriptions Inventory	18.55
			Standing Order for Library	GEN	1401	5424	Books & Subscriptions Inventory	28.70
			Standing Order for Library	GEN	1401	5424	Books & Subscriptions Inventory	321.75

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			Standing book order	GEN	1401	5424	Books & Subscriptions Inventory	147.07	
			Standing book order	GEN	1401	5424	Books & Subscriptions Inventory	38.91	
			Standing book order	GEN	1401	5424	Books & Subscriptions Inventory	74.72	
			Standing Order for Library	GEN	1401	5424	Books & Subscriptions Inventory	5.31	
								<u>Check Total</u>	<u>635.01</u>
00637153	07/29/2011	BANQUETE ISD							
			50% fine par cont non attend	GEN	3655	2347	Due to Schools	45.00	
								<u>Check Total</u>	<u>45.00</u>
00637154	07/29/2011	BAY AREA CONTRACTING & CONSTUC							
			AMISTAD PARK IMPROVMENTS	GEN	1915	5312	General Contractor	38,847.67	
								<u>Check Total</u>	<u>38,847.67</u>
00637155	07/29/2011	BAY LTD							
			HOT MIX ASPHALTIC CONCRETE	GEN	0120	5272	Oil & Other Paving Materials	914.25	
			HOT MIX ASPHALTIC CONCRETE	GEN	0120	5272	Oil & Other Paving Materials	296.83	
			HOT MIX ASPHALTIC CONCRETE	GEN	0120	5272	Oil & Other Paving Materials	876.46	
			HOT MIX ASPHALTIC CONCRETE	GEN	0120	5272	Oil & Other Paving Materials	429.70	
								<u>Check Total</u>	<u>2,517.24</u>
00637156	07/29/2011	BEAED LP							
			26x32 "Packery Park" Digital	GEN	2716	5268	Parts, Supplies & Misc	77.17	
			26x45 1/2 1/8" Thick Sign	GEN	2716	5268	Parts, Supplies & Misc	358.37	
			24x36 Lexan Signs	GEN	2716	5268	Parts, Supplies & Misc	345.60	
								<u>Check Total</u>	<u>781.14</u>
00637157	07/29/2011	BEIRNE MAYNARD & PARSONS LLP							
			Redistricting of Nueces County	GEN	1285	5305	Administrat & Consultant Fees	24,004.29	
								<u>Check Total</u>	<u>24,004.29</u>
00637158	07/29/2011	BEN KEITH FOODS							
			BEN E. KEITH CO.	GEN	4190	5221	Food & Edible Items	428.17	
								<u>Check Total</u>	<u>428.17</u>
00637159	07/29/2011	BFI - CORPUS CHRISTI							
			BRUSH/DEBRIS DISPOSAL AT THE L	GEN	5220	5239	Tipping & Dump Fees	303.83	
			fuel recovery fee dead animal	GEN	5330	5239	Tipping & Dump Fees	6.51	
			dead animal disposal fee	GEN	5330	5239	Tipping & Dump Fees	81.75	
			environmental fee for dead ani	GEN	5330	5239	Tipping & Dump Fees	22.50	

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								Check Total <u>414.59</u>
00637160	07/29/2011	BISHOP CHAMBER OF COMMERCE	Bishop Chamber of Commerce	GEN	1285	5478	Economic Development-General	1,500.00
								Check Total <u>1,500.00</u>
00637161	07/29/2011	BURKETT, NATHAN	PAIZ, RICHARD	GEN	3120	5342	Appointed Attny Fees	250.00
								Check Total <u>250.00</u>
00637162	07/29/2011	C C NORTHWEST BUSINESS ASSOCIA	C C Northwest Business Associa	GEN	1285	5478	Economic Development-General	3,250.00
								Check Total <u>3,250.00</u>
00637163	07/29/2011	C C PRODUCE CO INC	C. C. PRODUCE \$20,000 "Standin	GEN	4190	5221	Food & Edible Items	90.34
			C. C. PRODUCE \$20,000 "Standin	GEN	4190	5221	Food & Edible Items	59.44
								Check Total <u>149.78</u>
00637164	07/29/2011	C C WEIGHING CO INC	2010/11 truck weighing/scales	GEN	1285	5461	Truck Weighing Expense	84.00
								Check Total <u>84.00</u>
00637165	07/29/2011	CALENCE LLC	Internet Firewall, Closet Swit	GEN	2821	5643	Data Processing Equip	4,736.00
								Check Total <u>4,736.00</u>
00637166	07/29/2011	CAPITAL KLEEN-AIR, INC	Clean Kitchen Exhaust Systems	GEN	0180	5266	Contract Services-Buildings	345.00
			INSPECTION AND MAINTENANCE ON	GEN	1400	5266	Contract Services-Buildings	177.60
								Check Total <u>522.60</u>
00637167	07/29/2011	CARRIZALES, JUAN JAVIER	translation on sot vs reynaldo	GEN	3520	5343	Transcripts & Interpreters	88.80
								Check Total <u>88.80</u>
00637168	07/29/2011	CHAPA, JACQUELINE A DEL LLANO	CHARLES, JOSE	GEN	3110	5342	Appointed Attny Fees	100.00
			SPIKES, ERNEST	GEN	3110	5342	Appointed Attny Fees	100.00
			SPIKES, ERNEST	GEN	3110	5342	Appointed Attny Fees	100.00
			HANKINS, RICHARD	GEN	3110	5342	Appointed Attny Fees	350.00

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			RODRIGUEZ, RUDY	GEN	3110	5342	Appointed Attny Fees	350.00
			BASSETT, JAMES	GEN	3110	5342	Appointed Attny Fees	100.00
			BANDA, JOE	GEN	3130	5342	Appointed Attny Fees	100.00
			CRUZ, MOTHER	GEN	3150	5342	Appointed Attny Fees	110.00
			CHRISTIAN, DONALD	GEN	3320	5341	Appointed Attny Fees - Co Crts	150.00
			Appointed Attny Fees	GEN	4300	5342	Appointed Attny Fees	150.00
							Check Total	<u>1,610.00</u>
00637169	07/29/2011	CHAVES OBREGON & PERALES LLP						
			CAMPOS VS NUECES CO, CHRISTUS	GEN	1285	5301	Attorney Fees	165.00
							Check Total	<u>165.00</u>
00637170	07/29/2011	CITY OF BISHOP						
			Bishop EDC - City of Bishop	GEN	1285	5478	Economic Development-General	1,500.00
							Check Total	<u>1,500.00</u>
00637171	07/29/2011	CITY OF PORT ARANSAS						
			Beach Guard coverage at I.B.	GEN	0180	5443	Inter-Local Agreements	4,039.53
							Check Total	<u>4,039.53</u>
00637172	07/29/2011	CLARKE MOSQUITO CONTROL						
			ESTIMATED FREIGHT	GEN	3092	5680	Fixed Assets less than \$1000	17.00
			ITEM #13589 GPS/SMARTFLOW	GEN	3092	5680	Fixed Assets less than \$1000	1,250.00
							Check Total	<u>1,267.00</u>
00637173	07/29/2011	CLK ARCHITECTS & ASSOCIATES						
			ARCHITECTURAL SERVICES T.D.L.R	GEN	1901	5309	Architects	1,440.00
							Check Total	<u>1,440.00</u>
00637174	07/29/2011	CORPUS CHRISTI BAR ASSOCIATION						
			1 BOOK SUBSCRIPTION - BENCH	GEN	3520	5218	Books, Magzs & Subscriptions	51.73
							Check Total	<u>51.73</u>
00637175	07/29/2011	CORPUS CHRISTI BAR ASSOCIATION						
			The Bench book	GEN	1130	5218	Books, Magzs & Subscriptions	45.26
							Check Total	<u>45.26</u>
00637176	07/29/2011	CORPUS CHRISTI CALLER TIMES						
			Invoice #353873 dated	GEN	3075	5414	Advertisements & Public Notice	259.71
							Check Total	<u>259.71</u>

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00637177	07/29/2011	CPR FIRST!						
			CPR AND FIRST AID TRAINING	GEN	4195	5317	Training Costs-in House	100.00
			CPR AND FIRST AID TRAINING	GEN	4195	5317	Training Costs-in House	100.00
							Check Total	<u>200.00</u>
00637178	07/29/2011	CUELLAR, ALICIA						
			BACHUS, MOTHER	GEN	3150	5342	Appointed Attny Fees	400.00
			DE LA ROSA, CHILDREN	GEN	3150	5342	Appointed Attny Fees	500.00
							Check Total	<u>900.00</u>
00637179	07/29/2011	CULLIGAN WATER						
			CULLIGAN for BISHOP CENTER "SP	GEN	4190	5438	General Operating Supplies	38.00
			CULLIGAN for DRISCOLL \$600 "SP	GEN	4190	5438	General Operating Supplies	14.00
							Check Total	<u>52.00</u>
00637180	07/29/2011	DELL MARKETING CORP						
			DISK ARRAY ENCLOSURE-EFC4 FOR	GEN	1324	5643	Data Processing Equip	21,643.26
			Notebook Computer - Dell	GEN	1917	5643	Data Processing Equip	1,966.57
							Check Total	<u>23,609.83</u>
00637181	07/29/2011	DENTON NAVARRO ROCHA & BERNAL						
			NC SHERIFFS & CONSTABLES COLLE	GEN	1285	5301	Attorney Fees	8,216.44
							Check Total	<u>8,216.44</u>
00637182	07/29/2011	DENTON NAVARRO ROCHA & BERNAL						
			NUECES COUNTY VS NCSOA, et al	GEN	1285	5301	Attorney Fees	317.10
							Check Total	<u>317.10</u>
00637183	07/29/2011	DIVISION 16 CONSTRUCTION						
			LABOR HELPER; INVOICE 278.	GEN	0170	5265	Mechanical System Repairs	80.00
			LABOR JOURNEYMAN	GEN	0170	5265	Mechanical System Repairs	120.00
			INSTALLED 2 NEW VANDEL PROOF	GEN	0170	5265	Mechanical System Repairs	604.00
			APPRENTICE ELECTRICAN	GEN	0170	5265	Mechanical System Repairs	160.00
			MATERIAL FOR REPAIRS AT	GEN	0170	5265	Mechanical System Repairs	540.00
			JORNEYMAN ELECTRICAN	GEN	0170	5265	Mechanical System Repairs	960.00
							Check Total	<u>2,464.00</u>
00637184	07/29/2011	DOCTOR'S CENTER, THE						
			STANDING P.O. FOR REMAINING	GEN	1280	5306	Empl Evals/Med/EAP	4,205.00

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								Check Total <u>4,205.00</u>
00637185	07/29/2011	DOCTRONIX INC						
			Project/Program	GEN	1917	5185	Contract Personnel	1,837.50
			Project/Program	GEN	1917	5185	Contract Personnel	393.75
			Systems Analyst-Contract temp	GEN	1917	5185	Contract Personnel	260.00
								Check Total <u>2,491.25</u>
00637186	07/29/2011	DUBOIS PSYCHOLOGICAL CLINIC						
			Psychological Evals. cost of	GEN	2821	5303	Medical, Dental, Hospital, Lab	310.00
								Check Total <u>310.00</u>
00637187	07/29/2011	ELITE GENERAL CONTRACTORS LLC						
			CALDERON BUILDING JP OFFICE	GEN	1901	5312	General Contractor	34,300.70
								Check Total <u>34,300.70</u>
00637188	07/29/2011	ESCOBEDO, JENNIFER ANN						
			TUITION REIMBURSEMENT-JENNIFER	GEN	1280	5302	Education Registration Fees	678.11
								Check Total <u>678.11</u>
00637189	07/29/2011	FAMILY COUNSELING SERVICES						
			Monthly Family Counseling Serv	GEN	2070	5303	Medical, Dental, Hospital, Lab	5,150.00
								Check Total <u>5,150.00</u>
00637190	07/29/2011	FATHER FLANAGAN'S BOYS' HOME						
			Residential Services:	GEN	1317	5423	Boarding Costs,Juv,Foster,Jail	14,715.00
								Check Total <u>14,715.00</u>
00637191	07/29/2011	FEDERAL EXPRESS CORP						
			Federal Express Pickup annual	GEN	1250	5217	Postage & Fed Express	5.94
			Federal Express Pickup annual	GEN	1250	5217	Postage & Fed Express	6.08
								Check Total <u>12.02</u>
00637192	07/29/2011	FEDERAL EXPRESS CORP						
			pen pac to emma from	GEN	3520	5217	Postage & Fed Express	24.86
								Check Total <u>24.86</u>
00637193	07/29/2011	FENCING INC OF TEXAS						
			REMOVE EXISTING ROLLING GATES	GEN	0120	5264	Landscape & Grounds M&R	6,887.00
								Check Total <u>6,887.00</u>
00637194	07/29/2011	FILEMASTERS						

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			HIPPA labels for case files	GEN	3890	5211	Office Expenses & Supplies	15.00
								Check Total 15.00
00637195	07/29/2011	FISHER PHD, ALAN						
			'STANDING PO ' FOR	GEN	3700	5306	Empl Evals/Med/EAP	150.00
			'STANDING PO ' FOR	GEN	3700	5306	Empl Evals/Med/EAP	150.00
			'STANDING PO ' FOR	GEN	3700	5306	Empl Evals/Med/EAP	150.00
			'STANDING PO ' FOR	GEN	3700	5306	Empl Evals/Med/EAP	150.00
								Check Total 600.00
00637196	07/29/2011	FORMAX - DIVISION OD BESCORP						
			PACKAGE KIT FOR MODEL 2052	GEN	1900	5641	Equipment & Furniture	11,434.00
			ANNUAL HARDWARE SERVICE	GEN	1900	5641	Equipment & Furniture	1,165.00
								Check Total 12,599.00
00637197	07/29/2011	GABERT, ALEX W.						
			Visiting & Special Judges	GEN	3150	5340	Visiting & Special Judges	187.96
								Check Total 187.96
00637198	07/29/2011	GARCIA JR, REY						
			TUITION REIMBURSEMENT SUMMER	GEN	1280	5302	Education Registration Fees	527.00
								Check Total 527.00
00637199	07/29/2011	GARCIA, GENE A						
			OZUNA, VALERIE	GEN	3130	5342	Appointed Attny Fees	100.00
								Check Total 100.00
00637200	07/29/2011	GEORGE, JOHN W						
			6/24/10 refund peace bond	GEN	3640	2356	Due to Other Bonds	500.00
								Check Total 500.00
00637201	07/29/2011	GEORGE, MICHAEL D						
			OCHOA, MOTHER	GEN	3150	5342	Appointed Attny Fees	320.00
			ODOM, TABITHA	GEN	3150	5342	Appointed Attny Fees	295.00
			GARCIA, JOSEPH	GEN	3150	5342	Appointed Attny Fees	265.00
			VELASQUEZ/BOCANEGRA, CHILDREN	GEN	3150	5342	Appointed Attny Fees	290.00
								Check Total 1,170.00
00637202	07/29/2011	GLOBAL CONNECT						
			Monthly billing for Collection	GEN	1180	5311	Computer Software Serv & Maint	111.65

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			PROVIDE SPECIFICATIONS FOR WAS	GEN	1901	5310	Engineers, Surveyors, etc.	14,501.99	
			ANNUAL PROFESSIONAL	GEN	2701	5310	Engineers, Surveyors, etc.	1,750.00	
								Check Total	<u>25,001.99</u>
00637208	07/29/2011	HAEBER ROOFING CO							
			IFB NO.2834-09 NUECES COUNTY M	GEN	1917	5312	General Contractor	52,098.95	
								Check Total	<u>52,098.95</u>
00637209	07/29/2011	HILL COUNTRY DAIRIES INC							
			HILL COUNTRY DAIRIES "STANDING	GEN	4190	5221	Food & Edible Items	398.75	
			HILL COUNTRY DAIRIES "STANDING	GEN	4190	5221	Food & Edible Items	350.62	
								Check Total	<u>749.37</u>
00637210	07/29/2011	INTERGRAPH CORPORATION							
			ANNUAL MAINTENANCE FOR THE	GEN	3700	5443	Inter-Local Agreements	18,648.00	
								Check Total	<u>18,648.00</u>
00637211	07/29/2011	IRA Z MILLER ATTORNEY AT LAW							
			GARZA, ANN	GEN	3120	5342	Appointed Attny Fees	100.00	
			MUNOZ, PHILIP	GEN	3350	5342	Appointed Attny Fees	450.00	
								Check Total	<u>550.00</u>
00637212	07/29/2011	IRON MOUNTAIN							
			Monthly billing on Acct #AX067	GEN	1315	5422	Bldg & Space Rent	1,107.46	
								Check Total	<u>1,107.46</u>
00637213	07/29/2011	ISLAND CONSTRUCTION LP							
			Dump Truck w/Operator for	GEN	0180	5261	Buildings Maintenance & Repair	330.00	
								Check Total	<u>330.00</u>
00637214	07/29/2011	J & J INSULATION & ACOUSTICS I							
			REMOVE AND DISPOSE A/C DUCT	GEN	1917	5261	Buildings Maintenance & Repair	12,545.00	
								Check Total	<u>12,545.00</u>
00637215	07/29/2011	JAMES PUBLISHING INC							
			BANKRUPTCY CTS & PROC REV 11	GEN	0150	5424	Books & Subscriptions Inventory	77.94	
								Check Total	<u>77.94</u>
00637216	07/29/2011	JMJ BUSINESS EQUIPMENT COMP							
			Service Call:	GEN	0180	5251	Office Equip Maint & Repairs	91.95	
			HP LJ 4100 PRINTER	GEN	3520	5251	Office Equip Maint & Repairs	272.45	

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								<u>Check Total</u> <u>364.40</u>
00637217	07/29/2011	JONES & COOK						
			Valido 2 drawer lateral file	GEN	1250	5680	Fixed Assets less than \$1000	429.00
			600 SERIES 5-DRAWER LATERAL	GEN	1270	5680	Fixed Assets less than \$1000	1,365.00
			600 SERIES 2-DRAWER LATERAL	GEN	1270	5680	Fixed Assets less than \$1000	280.00
								<u>Check Total</u> <u>2,074.00</u>
00637218	07/29/2011	JONES MCCLURE PUBLISHING CO						
			O'Connor's Texas Civil Forms	GEN	1130	5218	Books, Magzs & Subscriptions	107.00
								<u>Check Total</u> <u>107.00</u>
00637219	07/29/2011	KEN BRIDGES AUDIO VIDEO INC						
			Estimated amount to transfer	GEN	1315	5462	Video & Recording Expense	2,608.50
								<u>Check Total</u> <u>2,608.50</u>
00637220	07/29/2011	KLAAS PH D, CHRISTOPHER L						
			Certification & Psychological	GEN	2821	5303	Medical, Dental, Hospital, Lab	310.00
			Certification & Psychological	GEN	2821	5303	Medical, Dental, Hospital, Lab	310.00
			Certification & Psychological	GEN	2821	5303	Medical, Dental, Hospital, Lab	310.00
			Certification & Psychological	GEN	2821	5303	Medical, Dental, Hospital, Lab	310.00
								<u>Check Total</u> <u>1,240.00</u>
00637221	07/29/2011	KOCH, ANDREA MARIE						
			2010 2011 state bar due	GEN	1328	5447	Memberships, Dues & Certs.	68.00
								<u>Check Total</u> <u>68.00</u>
00637222	07/29/2011	L N V ENGINEERING						
			Contract to provide structural	GEN	1915	5310	Engineers, Surveyors, etc.	405.00
			Contract to provide structural	GEN	1915	5310	Engineers, Surveyors, etc.	9,018.75
								<u>Check Total</u> <u>9,423.75</u>
00637223	07/29/2011	LEONARD, DONNA K						
			DAVIS, CHILD	GEN	3150	5342	Appointed Attny Fees	50.00
								<u>Check Total</u> <u>50.00</u>
00637224	07/29/2011	LINEBARGER,GOGGAN,BLAIR &						
			atty fees	GEN	3630	2110	Attorney Fec Payable	778.95
								<u>Check Total</u> <u>778.95</u>
00637225	07/29/2011	LONE STAR UNIFORMS						

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			PUENTE V KHAKI SHORT SLEEVE	GEN	3700	5463	Wearing Apparel	114.00
			SOSA E BDU NAVY PANTS SIZE	GEN	3720	5463	Wearing Apparel	58.00
			WINSTON J BOOTS SIZE 10	GEN	3720	5463	Wearing Apparel	82.00
			SALDANA A BOOTS SIZE 12	GEN	3720	5463	Wearing Apparel	82.00
			BAYARDO NAVY PATNS SIZE 37X31	GEN	3720	5463	Wearing Apparel	70.00
			MEDIUM (LONG)	GEN	3720	5463	Wearing Apparel	29.00
			BAYARDO J KHAKI SHORT SLEEVE	GEN	3720	5463	Wearing Apparel	76.00
			MABRY J NAVY BDU PANTS SIZE XL	GEN	3720	5463	Wearing Apparel	58.00
			ALVAREZ M BOOTS SIZE 10	GEN	3720	5463	Wearing Apparel	82.00
			SALDANA A WINDBREAKER SIZE XL	GEN	3720	5463	Wearing Apparel	22.00
			FLORES L BOOTS SIZE 11	GEN	3720	5463	Wearing Apparel	82.00
			BONNET BOOTS SIZE 10 1/2	GEN	3720	5463	Wearing Apparel	82.00
			SALDANA A BELT SIZE 40	GEN	3720	5463	Wearing Apparel	13.00
			GARCIA A KHAKI POLO SHIRT SIZE	GEN	3720	5463	Wearing Apparel	96.00
			MURILLO M BOOTS SIZE 12	GEN	3720	5463	Wearing Apparel	82.00
			MABRY J KHAKI POLO SHIRT SIZE	GEN	3720	5463	Wearing Apparel	64.00
			MABRY J BOOTS SIZE 11	GEN	3720	5463	Wearing Apparel	82.00
			WILLOUGHBY W NAVY PANTS SIZE	GEN	3720	5463	Wearing Apparel	115.50
			SALDANA A KHAKI POLO SHIRT	GEN	3720	5463	Wearing Apparel	64.00
			SALDANA A NAVY BDU PANTS SIZE	GEN	3720	5463	Wearing Apparel	87.00
Check Total								1,440.50
00637226	07/29/2011	LOPEZ, STEPHANIE DENISE						
			TUITION REIMBURSEMENT SUMMER	GEN	1280	5302	Education Registration Fees	266.40
Check Total								266.40
00637227	07/29/2011	LUTHERAN SOCIAL SERVICES						
			Residential Facility placement	GEN	1317	5423	Boarding Costs,Juv,Foster,Jail	2,073.75
Check Total								2,073.75
00637228	07/29/2011	MARTIN, JAMES M						
			TENIENTE, ABEARDO	GEN	3120	5342	Appointed Attny Fees	125.00
			TENIENTE, ABELARDO	GEN	3120	5342	Appointed Attny Fees	50.00
			RAMIREZ, FATHER	GEN	3150	5342	Appointed Attny Fees	900.00
Check Total								1,075.00
00637229	07/29/2011	MEDINA, BIANCA						

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			ALMAGUER, ROBERT	GEN	3110	5342	Appointed Attny Fees	350.00
			HAHN, ELI	GEN	3120	5342	Appointed Attny Fees	100.00
			PENA, CHILD	GEN	3150	5342	Appointed Attny Fees	40.00
			PENA, CHILD	GEN	3150	5342	Appointed Attny Fees	40.00
							Check Total	<u>530.00</u>
00637230	07/29/2011	MENTAL HEALTH	MENTAL RETARDATI					
			Cost for interviewing	GEN	2821	5303	Medical, Dental, Hospital, Lab	1,560.00
			Cost for interviewing	GEN	2821	5303	Medical, Dental, Hospital, Lab	654.21
							Check Total	<u>2,214.21</u>
00637231	07/29/2011	MIDWEST TAPE LLC						
			Standing order for Audio Visua	GEN	1401	5424	Books & Subscriptions Inventory	93.65
			Standing order for	GEN	1401	5424	Books & Subscriptions Inventory	273.86
			Standing order for Audio Visua	GEN	1401	5424	Books & Subscriptions Inventory	7.29
			Standing Order-Audio Visual Ma	GEN	1401	5424	Books & Subscriptions Inventory	77.98
							Check Total	<u>452.78</u>
00637232	07/29/2011	MUNIZ ELECTRICAL MASTERS INC						
			LABOR AND MATERIALS TO	GEN	1400	5265	Mechanical System Repairs	475.00
			LABOR AND MATERIALS TO	GEN	1400	5265	Mechanical System Repairs	450.00
			REMOVE OUTLETS AND INSTALL	GEN	1400	5265	Mechanical System Repairs	675.00
							Check Total	<u>1,600.00</u>
00637233	07/29/2011	MUSTANG ISLAND ICE COMPANY						
			Bags of ice	GEN	0180	4824	Cost of Sales	151.00
			Bags of ice	GEN	0180	4824	Cost of Sales	80.00
							Check Total	<u>231.00</u>
00637234	07/29/2011	NAISMITH ENGINEERING INC						
			Professional services to provi	GEN	0181	5310	Engineers, Surveyors, etc.	80.00
			Professional services for Park	GEN	0181	5310	Engineers, Surveyors, etc.	12,276.10
							Check Total	<u>12,356.10</u>
00637235	07/29/2011	NARULA, HARMINDER S						
			M E Coverage for Dr. Fernandez	GEN	3890	5185	Contract Personnel	4,700.00
			M E Coverage for Dr. Fernandez	GEN	3890	5185	Contract Personnel	687.08
							Check Total	<u>5,387.08</u>
00637236	07/29/2011	NRG ENGINEERING						

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			Engineers, Surveyors, etc.	GEN	1917	5310	Engineers, Surveyors, etc.	28,455.00
								Check Total 28,455.00
00637237	07/29/2011	OIL PATCH PETROLEUM INC	out of co refund serv fee	GEN	3610	2354	Refunds Payable-Admin	75.00
								Check Total 75.00
00637238	07/29/2011	OMNIBASE	fta fees	GEN	3630	2364	A/P Omnibase	214.36
								Check Total 214.36
00637239	07/29/2011	PATON, VANCE D	ROUSH, CHRISTOPHER	GEN	3110	5342	Appointed Attny Fees	100.00
			WILSON, GWENDOLYN	GEN	3130	5342	Appointed Attny Fees	100.00
			WILSON, GWENDOLYN	GEN	3130	5342	Appointed Attny Fees	100.00
			SANCHEZ, ROZA	GEN	3150	5342	Appointed Attny Fees	140.00
			VASQUEZ, CHILD	GEN	3150	5342	Appointed Attny Fees	230.00
			PRADO/MORALES, PARENTS	GEN	3150	5342	Appointed Attny Fees	120.00
			HYSAW/HUEY, CHILDREN	GEN	3150	5342	Appointed Attny Fees	160.00
			SANCHEZ, CHILDREN	GEN	3150	5342	Appointed Attny Fees	210.00
			VASQUEZ, CHILD	GEN	3150	5342	Appointed Attny Fees	60.00
			DAVILA, FATHER	GEN	3150	5342	Appointed Attny Fees	200.00
			PEREZ, MOTHER	GEN	3150	5342	Appointed Attny Fees	260.00
			WILLIAMS, MOTHER	GEN	3150	5342	Appointed Attny Fees	200.00
			MONTALVO, CHILD	GEN	3150	5342	Appointed Attny Fees	140.00
			POOL, CHILDREN	GEN	3150	5342	Appointed Attny Fees	100.00
								Check Total 2,120.00
00637240	07/29/2011	PFG - VICTORIA	PFG Inv.#9857295 Dated 6/29/11	GEN	4190	5221	Food & Edible Items	1,812.54
								Check Total 1,812.54
00637241	07/29/2011	PITNEY BOWES INC	MAIL MACHINE & ACCESSORIES; DM	GEN	1200	5215	Postage Equipment Rentals	63.00
			POSTAGE METER: P7L1; METER SER	GEN	1200	5215	Postage Equipment Rentals	32.00
			DM 100 MAILING MACHINE; P700 M	GEN	1200	5215	Postage Equipment Rentals	55.00
			DM 100 MAILING MACHINE; P700 M	GEN	1200	5215	Postage Equipment Rentals	55.00
								Check Total 205.00

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00637242	07/29/2011	PORT ARANSAS POLICE DEPT	warrant fee mitzi webb	GEN	3640	2355	Due to Outside Entities	50.00	
								Check Total	<u>50.00</u>
00637243	07/29/2011	PROPERTYINFO CORP	Monthly billing for OPR's, Mar	GEN	1315	5515	Contract Lease Pymts	8,122.88	
								Check Total	<u>8,122.88</u>
00637244	07/29/2011	RAM-BRO CONTRACTING INC	COLD MIX FROM BAY TO CR 83,	GEN	0170	5264	Landscape & Grounds M&R	2,050.00	
								Check Total	<u>2,050.00</u>
00637245	07/29/2011	RECOVERY HEALTHCARE CORP	SCRAM DAILY:	GEN	2081	5343	Transcripts & Interpreters	1,930.00	
								Check Total	<u>1,930.00</u>
00637246	07/29/2011	REYES, LUCILA	local mileage	GEN	3613	5541	Mileage - Local	331.24	
								Check Total	<u>331.24</u>
00637247	07/29/2011	RICKHOFF, GERRY	FY10/11 mental commitments	GEN	4300	5437	Fees & Permits	342.00	
			FY10/11 mental commitments	GEN	4300	5437	Fees & Permits	342.00	
			FY10/11 mental commitments	GEN	4300	5437	Fees & Permits	396.00	
								Check Total	<u>1,080.00</u>
00637248	07/29/2011	ROBINSON TEXTILES	BEDROLLS (25X75X4)	GEN	1324	5440	Inmate General Supplies	688.00	
			BLANKETS (80% 66X90)	GEN	1324	5440	Inmate General Supplies	617.50	
			TOWELS (100% WHITE)	GEN	1324	5440	Inmate General Supplies	215.40	
								Check Total	<u>1,520.90</u>
00637249	07/29/2011	ROBSTOWN HARDWARE	SERVICE ACCESSORIES - MISC	GEN	0180	5252	Heavy Motor Equip & Mach M&R	46.26	
			LABOR	GEN	0180	5252	Heavy Motor Equip & Mach M&R	1,672.00	
			REPAIR U424 UTILITY TRACTOR	GEN	0180	5252	Heavy Motor Equip & Mach M&R	1,112.18	
								Check Total	<u>2,830.44</u>
00637250	07/29/2011	RODRIGUE, ADAM P	WIGGIHS, JESSE	GEN	3130	5342	Appointed Attny Fees	100.00	

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								Check Total 100.00
00637251	07/29/2011	RODRIGUEZ, ELIZABETH S	WORKED IN PORT ARANSAS ON	GEN	1200	5541	Mileage - Local	35.28
								Check Total 35.28
00637252	07/29/2011	RUDDER, DEBORAH K	2010 2011 state bar due	GEN	1328	5447	Memberships, Dues & Certs.	235.00
								Check Total 235.00
00637253	07/29/2011	SAFENET SERVICES LLC	CONCESSIONS VENT	GEN	1917	5312	General Contractor	663.51
			LOCKER ROOMS & SHOWERS	GEN	1917	5312	General Contractor	6,324.79
			STORAGE (10,000 SQ FT WITH A/C	GEN	1917	5312	General Contractor	276.45
			RV PARKING	GEN	1917	5312	General Contractor	7,384.07
								Check Total 14,648.82
00637254	07/29/2011	SCHINDLER ELEVATOR CORPORATION	Preventive Maintenance for	GEN	0180	5263	Elevator/Escalator Repairs	813.60
			Preventive Maintenance for	GEN	0180	5263	Elevator/Escalator Repairs	813.60
								Check Total 1,627.20
00637255	07/29/2011	SHI GOVERNMENT SOLUTIONS	SOFTWARE MAINTENANCE-TERRAG	GEN	1917	5213	PC Software Program	478.00
			TERRAGO PUBLISHER FOR ARCGIS	GEN	1917	5213	PC Software Program	2,389.00
								Check Total 2,867.00
00637256	07/29/2011	SKID O KAN CO	MONTHLY WASTE DISPOSAL FEE	GEN	0160	5455	Services - Other	70.50
			WASTE DISP FEE	GEN	0170	5455	Services - Other	6.00
			THIS WILL SERVE AS A STANDING	GEN	0170	5455	Services - Other	250.00
			'STANDING PO' FOR MONTHLY TANK	GEN	3720	5455	Services - Other	281.00
								Check Total 607.50
00637257	07/29/2011	SOUTH TEXAS AREA REGIONAL TRAI	Start Training May 11-13	GEN	3480	5302	Education Registration Fees	160.00
			Start Training May 11-13	GEN	3490	5302	Education Registration Fees	40.00
								Check Total 200.00
00637258	07/29/2011	STATE CHEMICAL MFG CO, THE						

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			'STANDING PO'-MAINTENANCE AGRE	GEN	3720	5266	Contract Services-Buildings	2,964.75
								<u>Check Total</u> 2,964.75
00637259	07/29/2011	STEPHENSON, PHYLLIS P						
			GARCIA, CHILD	GEN	3150	5342	Appointed Attny Fees	105.00
			GARCIA, CHILD	GEN	3150	5342	Appointed Attny Fees	40.00
			PERDUE, CHILDREN	GEN	3150	5342	Appointed Attny Fees	105.00
								<u>Check Total</u> 250.00
00637260	07/29/2011	STUMP ENTERPRISES LLC						
			3000(gal) Septic Pump out of	GEN	0180	5455	Services - Other	375.00
			5500(gal) Septic Pump out of	GEN	0180	5455	Services - Other	500.00
								<u>Check Total</u> 875.00
00637261	07/29/2011	SUNGARD PUBLIC SECTOR INC.						
			on March 30, 2011.	GEN	1250	5311	Computer Software Serv & Maint	10,727.23
			Time and Attendance Software	GEN	1917	5311	Computer Software Serv & Maint	2,200.00
								<u>Check Total</u> 12,927.23
00637262	07/29/2011	SUSSER PETROLEUM COMPANY						
			Diesel,3,NA1993,PGIII	GEN	0180	5241	Gasoline Purchases & Inv Adj	6,453.93
			Unleaded	GEN	0180	5241	Gasoline Purchases & Inv Adj	13,265.38
								<u>Check Total</u> 19,719.31
00637263	07/29/2011	TEXAS DEPARTMENT OF HEALTH						
			Monthly billing October 2010-S	GEN	1315	5437	Fees & Permits	481.29
								<u>Check Total</u> 481.29
00637264	07/29/2011	TRUEFARM INC						
			Car Wash Access Card	GEN	0180	5247	Car Wash & Cleaning Expense	50.00
			Car Wash Access Card	GEN	0180	5247	Car Wash & Cleaning Expense	50.00
			Car Wash Access Card	GEN	0180	5247	Car Wash & Cleaning Expense	50.00
			Fleet Discount at 20%	GEN	0180	5247	Car Wash & Cleaning Expense	-50.00
			Car Wash Access Card	GEN	0180	5247	Car Wash & Cleaning Expense	50.00
			Car Wash Access Card	GEN	0180	5247	Car Wash & Cleaning Expense	50.00
								<u>Check Total</u> 200.00
00637265	07/29/2011	UNITED IRON & MACHINE WORKS						
			LABOR AND MATERIALS TO	GEN	1500	5265	Mechanical System Repairs	94.16

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								Check Total	<u>94,16</u>
00637266	07/29/2011	WAUKESHA PEARCE INDUSTRIES							
			Monthly Equipment Rental	GEN	0180	5435	Equipment Rentals	4,600.00	
								Check Total	<u>4,600.00</u>
00637267	07/29/2011	WEATHERTROL INC							
			CHANGE ORDER NO.1 / #20100170	GEN	1917	5312	General Contractor	6,981.38	
			IFB NO.2837-09 NUECES COUNTY M	GEN	1917	5312	General Contractor	28,006.17	
								Check Total	<u>34,987.55</u>
00637268	07/29/2011	WEST GROUP PAYMENT CENTER							
			WEST PUBLISHING STANDING PO	GEN	0150	5424	Books & Subscriptions Inventory	3,116.75	
			Judges Acct 1000805103	GEN	1121	5316	Westlaw Internet Services	63.00	
			Acct 1003173316	GEN	1130	5316	Westlaw Internet Services	117.00	
			Acct 1000647642	GEN	1130	5316	Westlaw Internet Services	351.00	
			Judges Acct 1000805103	GEN	3110	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000805103	GEN	3130	5316	Westlaw Internet Services	117.00	
			Acct 1003173344	GEN	3140	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000647642	GEN	3150	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000805103	GEN	3305	5316	Westlaw Internet Services	63.00	
			Judges Acct 1000805103	GEN	3310	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000805103	GEN	3320	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000805103	GEN	3330	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000805103	GEN	3340	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000805103	GEN	3350	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000805103	GEN	3360	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000805103	GEN	3370	5316	Westlaw Internet Services	117.00	
			Judges Acct 1000805103	GEN	3380	5316	Westlaw Internet Services	117.00	
			Acct 1000647642	GEN	3520	5316	Westlaw Internet Services	117.00	
			Acct 1000647637	GEN	3520	5316	Westlaw Internet Services	819.00	
			Acct 1003173316	GEN	3520	5316	Westlaw Internet Services	117.00	
			Acct 1000805103	GEN	3520	5316	Westlaw Internet Services	117.00	
								Check Total	<u>6,284.75</u>
00637269	07/29/2011	WESTERN WATER CONSULTANTS INC							
			WATER TREATMENT SERVICES	GEN	1500	5266	Contract Services-Buildings	337.50	

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			WATER TREATMENT SERVICES	GEN	1500	5266	Contract Services-Buildings	662.50
								Check Total 1,000.00
00637270	07/29/2011	WORK BOOT, THE						
			RICHARD DELUNA JULY '11 SAFETY	GEN	0120	5463	Wearing Apparel	90.00
			DANIEL LUNE JULY '11 SAFETY	GEN	0120	5463	Wearing Apparel	90.00
			HENRY BAZAN JULY '11 SAFETY	GEN	0120	5463	Wearing Apparel	89.95
			RAUL BAUTISTA JUNE '11 SAFETY	GEN	0120	5463	Wearing Apparel	89.95
			FELIPE MEDRANO, JUNE '11	GEN	0120	5463	Wearing Apparel	90.00
			ARMANDO ALONZO JULY '11 SAFETY	GEN	0120	5463	Wearing Apparel	90.00
			HILARIO GARCIA JULY '11 SAFETY	GEN	0120	5463	Wearing Apparel	89.95
			ANNETTE MOUTTET JULY '11	GEN	0120	5463	Wearing Apparel	90.00
			TOMAS LUCIO JULY '11 SAFETY	GEN	0120	5463	Wearing Apparel	89.95
			ERNEST TOVAR JULY '11 SAFETY	GEN	0120	5463	Wearing Apparel	90.00
			NOE JAQUEZ, JUNE '11 SAFETY	GEN	0120	5463	Wearing Apparel	90.00
			JUAN RIVERA JULY '11 SAFETY	GEN	0121	5463	Wearing Apparel	89.95
			JOE TRIGO JULY '11 SAFETY	GEN	0121	5463	Wearing Apparel	90.00
			ALBERT RENTERIA JULY '11	GEN	0121	5463	Wearing Apparel	90.00
								Check Total 1,259.75
00637271	07/29/2011	X-RAY ON WHEELS INC						
			Cost for X-Rays done on	GEN	2821	5303	Medical, Dental, Hospital, Lab	360.00
								Check Total 360.00
00637272	07/29/2011	ADVANCED TEMPORARIES INC						
			INV# ATI010000070613 7/8/11	PRO	0402	5126	Salaries - Temporary Employees	548.40
			INV# ATI010000070615 7/8/11	PRO	0412	5126	Salaries - Temporary Employees	495.20
			INV# ATI010000070614 7/8/11	PRO	0440	5126	Salaries - Temporary Employees	519.60
			INV# ATI010000070614 7/8/11	PRO	0444	5126	Salaries - Temporary Employees	519.60
								Check Total 2,082.80
00637273	07/29/2011	ALLEN SAMUELS CHEVROLET						
			INV# 359955 6/28/11	PRO	0402	7126	Misc Repairs, Parts & Supplies	14.50
			INV# 360792 7/12/11	PRO	0402	7126	Misc Repairs, Parts & Supplies	29.95
			INV# 360022 6/29/11	PRO	0412	7126	Misc Repairs, Parts & Supplies	14.50
								Check Total 58.95
00637274	07/29/2011	BOB BARKER COMPANY						

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			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	7.85
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	12.60
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	33.50
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	12.60
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	17.80
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	19.95
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	31.50
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	17.80
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	31.50
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	19.95
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	31.50
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	17.80
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	31.50
			INV# UT1000201639 6/30/11	PRO	0440	7447	Commissary Supplies	45.78
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	6.30
			INV# UT1000201597 6/22/11	PRO	0440	7447	Commissary Supplies	36.33
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	6.30
			INV# UT1000201492 6/30/11	PRO	0440	7447	Commissary Supplies	82.00
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	20.94
			INV# UT1000201221 6/28/11	PRO	0440	7447	Commissary Supplies	14.70
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	88.20
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	94.44
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	39.35
			INV# UT1000201188 6/28/11	PRO	0440	7447	Commissary Supplies	35.50
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	39.35
			INV# UT1000201088 6/27/11	PRO	0440	7447	Commissary Supplies	51.50
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	52.45
			INV# UT1000200748 6/23/11	PRO	0440	7447	Commissary Supplies	10.75
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	52.45
			INV# UT1000200748 6/23/11	PRO	0440	7447	Commissary Supplies	100.72
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	30.78
			CLEAR ZIT	PRO	0440	7447	Commissary Supplies	25.45
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	21.89

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			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	25.95
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	32.60
			INV# UT1000200748 6/23/11	PRO	0440	7447	Commissary Supplies	58.85
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	67.90
			INV# UT1000200748 6/23/11	PRO	0440	7447	Commissary Supplies	30.78
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	25.75
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	25.75
			INV# UT1000200748 6/23/11	PRO	0440	7447	Commissary Supplies	55.12
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	183.12
			INV# UT1000200748 6/23/11	PRO	0440	7447	Commissary Supplies	25.20
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	45.78
			INV# UT1000200748 6/23/11	PRO	0440	7447	Commissary Supplies	18.90
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	8.20
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	8.67
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	7.18
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	61.70
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	43.95
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	55.24
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	97.00
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	8.70
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	215.20
			INV# UT1000200712 6/22/11	PRO	0440	7447	Commissary Supplies	19.23
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	53.80
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	24.25
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	43.95
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	61.70
			INV# UT1000200748 6/23/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	45.78
			INV# UT1000200748 6/23/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	45.78
			INV# UT1000200748 6/23/11	PRO	0444	7447	Commissary Supplies	13.78
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	25.75
			INV# UT1000200748 6/23/11	PRO	0444	7447	Commissary Supplies	10.26
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	33.95
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	32.60

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			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	10.26
			INV# UT1000200748 6/23/11	PRO	0444	7447	Commissary Supplies	25.18
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	10.49
			INV# UT1000200748 6/23/11	PRO	0444	7447	Commissary Supplies	10.75
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	10.49
			INV# UT1000201088 6/27/11	PRO	0444	7447	Commissary Supplies	25.75
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	7.87
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	19.23
			INV# UT1000201188 6/28/11	PRO	0444	7447	Commissary Supplies	35.50
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	7.87
			INV# UT1000201221 6/28/11	PRO	0444	7447	Commissary Supplies	7.35
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.98
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000201639 6/30/11	PRO	0444	7447	Commissary Supplies	45.78
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.30
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	19.95
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	17.80
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	16.75
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	19.95
			INV# UT1000200712 6/22/11	PRO	0444	7447	Commissary Supplies	6.30
Check Total								3,033.25
00637275	07/29/2011	COMPLIANCE DIAGNOSTIC EQUIPMEN						
			INV# 110625 6/28/11	PRO	0447	7438	Clinical & Hygenic Supplies	137.50
			INV# 110625 6/28/11	PRO	0447	7438	Clinical & Hygenic Supplies	275.00
Check Total								412.50
00637276	07/29/2011	CORPUS CHRISTI CALLER TIMES						
			6MON SUB 8/11/11-2/1/12	PRO	0402	7427	Books, Magazines & Subscriptio	66.00
Check Total								66.00

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00637277	07/29/2011	CORRECTIONAL MANAGEMENT INSTIT	YV GANG CONFERENCE-AUSTIN	PRO	0402	7327	Educational-Registrarion Fee	235.00	
								Check Total	<u>235.00</u>
00637278	07/29/2011	CYBEREASE LLC	INV# 101 7/10/11	PRO	0402	7323	Contract Personnel Services	999.99	
			INV# 101 7/10/11	PRO	0407	7323	Contract Personnel Services	1,333.01	
								Check Total	<u>2,333.00</u>
00637279	07/29/2011	CYBERNETICS	INV# 772230 7/11/11	PRO	0407	7436	Computer Software Service & Ma	2,195.00	
			INV# 772230 7/11/11	PRO	0444	7436	Computer Software Service & Ma	2,195.00	
								Check Total	<u>4,390.00</u>
00637280	07/29/2011	EVERCOM SYSTEMS INC	INV# 098630 6/29/11	PRO	0440	7447	Commissary Supplies	469.80	
			INV# 098630 6/29/11	PRO	0440	7450	Freight	10.00	
			INV# 098630 6/29/11	PRO	0444	7447	Commissary Supplies	110.20	
								Check Total	<u>590.00</u>
00637281	07/29/2011	EVEREST WATER CO	INV# 172542 7/14/11	PRO	0402	7438	Clinical & Hygenic Supplies	9.25	
			INV# 170021 7/13/11	PRO	0402	7438	Clinical & Hygenic Supplies	162.50	
								Check Total	<u>171.75</u>
00637282	07/29/2011	GENERAL AUTOMATIC TRANSMISSION	INV DATE 7/15/11	PRO	0402	7126	Misc Repairs, Parts & Supplies	25.00	
								Check Total	<u>25.00</u>
00637283	07/29/2011	HOME DEPOT CREDIT SERVICES	INV# 0052229 7/14/11	PRO	0405	7433	Parts & Misc Supplies	13.94	
								Check Total	<u>13.94</u>
00637284	07/29/2011	OMNI	YV GANG CONFERENCE-AUSTIN	PRO	0402	7023	Lodging	362.25	
								Check Total	<u>362.25</u>
00637285	07/29/2011	PITNEY BOWES INC	INV# 398522 7/3/11	PRO	0402	7529	Equipment - Other Rental	199.00	
								Check Total	<u>199.00</u>

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00637286	07/29/2011	PRO TECH MONITORING INC							
			INV# P-490 7/6/11	PRO	0402	7421	Office Expense & Supplies	250.00	
			INV# P-490 7/6/11	PRO	0402	7450	Freight	12.45	
			INV# P-490 7/6/11	PRO	0405	7421	Office Expense & Supplies	250.00	
			INV# R-4745 7/1/11	PRO	0410	7222	Elect Mont - Vorec Leasing	8,976.00	
			INV# P-490 7/6/11	PRO	0410	7421	Office Expense & Supplies	250.00	
			INV# P-490 7/6/11	PRO	0410	7421	Office Expense & Supplies	250.00	
								<u>Check Total</u>	<u>9,988.45</u>
00637287	07/29/2011	SALINAS AUTO SALES							
			Unit# 120 Brake Job	PRO	0402	7126	Misc Repairs, Parts & Supplies	256.00	
			unit 116 front brake repair	PRO	0412	7126	Misc Repairs, Parts & Supplies	250.00	
								<u>Check Total</u>	<u>506.00</u>
00637288	07/29/2011	TEXAS COMMISSION ON LAWENFORC							
			Fee for weapons	PRO	0402	7327	Educational-Registrarion Fee	175.00	
								<u>Check Total</u>	<u>175.00</u>
00637289	07/29/2011	TEXAS DEPARTMENT OF							
			Static 99	PRO	0402	7327	Educational-Registrarion Fee	40.00	
			Static 99	PRO	0405	7327	Educational-Registrarion Fee	20.00	
								<u>Check Total</u>	<u>60.00</u>
00637290	07/29/2011	TEXAS DEPARTMENT OF STATE HEAL							
			RENEWAL FEE FOR DOEP	PRO	0402	7327	Educational-Registrarion Fee	225.00	
								<u>Check Total</u>	<u>225.00</u>
00637291	07/29/2011	WALMART							
			INV# 8048 7/7/11	PRO	0440	7447	Commissary Supplies	6.66	
			INV# 1638 7/7/11	PRO	0440	7447	Commissary Supplies	10.68	
			INV# 8846 7/8/11	PRO	0440	7447	Commissary Supplies	18.72	
			INV# 8775 7/8/11	PRO	0440	7447	Commissary Supplies	9.68	
			INV# 6867 7/12/11	PRO	0444	7447	Commissary Supplies	7.22	
								<u>Check Total</u>	<u>52.96</u>
00637292	07/29/2011	BARRERA, DIANA T							
			Travel, Food & Lodging	TRV	1315	5542	Travel, Food & Lodging	86.40	
			Travel, Food & Lodging	TRV	1315	5542	Travel, Food & Lodging	112.19	
								<u>Check Total</u>	<u>198.59</u>

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00637293	07/29/2011	BENAVIDEZ, RAFAEL G							
			Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	86.40	
			Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	150.52	
								Check Total	<u>236.92</u>
00637294	07/29/2011	HARRISON JR, RAYMOND LEE							
			mileage reimbursement for CCPD	TRV	1328	5542	Travel, Food & Lodging	212.57	
								Check Total	<u>212.57</u>
00637295	07/29/2011	LA QUINTA							
			Travel, Food & Lodging	TRV	5220	5542	Travel, Food & Lodging	367.25	
								Check Total	<u>367.25</u>
00637296	07/29/2011	LIMON, ROCHELLE							
			Travel, Food & Lodging	TRV	1315	5542	Travel, Food & Lodging	86.40	
								Check Total	<u>86.40</u>
00637297	07/29/2011	LUGO III, ROBERT							
			Travel, Food & Lodging	TRV	5220	5542	Travel, Food & Lodging	134.40	
								Check Total	<u>134.40</u>
00637298	07/29/2011	NUNEZ, BRENDA							
			Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	86.40	
								Check Total	<u>86.40</u>
00637299	07/29/2011	PEREZ, VELMA							
			Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	86.40	
			Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	150.52	
								Check Total	<u>236.92</u>
00637300	07/29/2011	RODRIGUEZ, NURI							
			Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	86.40	
			Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	150.52	
								Check Total	<u>236.92</u>
00637301	07/29/2011	SAENZ III, SIMON							
			Travel, Food & Lodging	TRV	1315	5542	Travel, Food & Lodging	86.40	
								Check Total	<u>86.40</u>
00637302	07/29/2011	SATTERWHITE III, MINER							
			Travel, Food & Lodging	TRV	4110	5542	Travel, Food & Lodging	118.80	

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								Check Total <u>118.80</u>
00637303	07/29/2011	TEXAS STATE UNIVERSITY	Education Registration Fees	TRV	3810	5302	Education Registration Fees	100.00
								Check Total <u>100.00</u>
00637304	07/29/2011	TEXAS STATE UNIVERSITY	Education Registration Fees	TRV	3621	5302	Education Registration Fees	100.00
								Check Total <u>100.00</u>
00637305	07/29/2011	TEXAS STATE UNIVERSITY	Education Registration Fees	TRV	3621	5302	Education Registration Fees	100.00
								Check Total <u>100.00</u>
00637306	07/29/2011	TEXAS STATE UNIVERSITY	Education Registration Fees	TRV	3621	5302	Education Registration Fees	100.00
								Check Total <u>100.00</u>
00637307	07/29/2011	TEXAS STATE UNIVERSITY	Education Registration Fees	TRV	3650	5302	Education Registration Fees	100.00
								Check Total <u>100.00</u>
00637308	07/29/2011	TEXAS STATE UNIVERSITY	Education Registration Fees	TRV	3650	5302	Education Registration Fees	100.00
								Check Total <u>100.00</u>
00637309	07/29/2011	TEXAS STATE UNIVERSITY	Education Registration Fees	TRV	3650	5302	Education Registration Fees	100.00
								Check Total <u>100.00</u>
00637310	07/29/2011	TEXAS STATE UNIVERSITY	Education Registration Fees	TRV	3650	5302	Education Registration Fees	100.00
								Check Total <u>100.00</u>
00637311	07/29/2011	TEXAS STATE UNIVERSITY	Education Registration Fees	TRV	3630	5302	Education Registration Fees	100.00
								Check Total <u>100.00</u>
00637312	07/29/2011	URESTI, MICHELLE DENISE	Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	86.40
								Check Total <u>86.40</u>

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00637313	07/29/2011	WESTIN	Travel, Food & Lodging	TRV	1315	5542	Travel, Food & Lodging	354.92
								Check Total <u>354.92</u>
00637314	07/29/2011	WESTIN	Travel, Food & Lodging	TRV	1315	5542	Travel, Food & Lodging	354.92
								Check Total <u>354.92</u>
00637315	07/29/2011	WESTIN	Travel, Food & Lodging	TRV	1315	5542	Travel, Food & Lodging	354.92
								Check Total <u>354.92</u>
00637316	07/29/2011	WESTIN	Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	358.80
								Check Total <u>358.80</u>
00637317	07/29/2011	WESTIN	Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	358.80
								Check Total <u>358.80</u>
00637318	07/29/2011	WESTIN	Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	358.80
								Check Total <u>358.80</u>
00637319	07/29/2011	WESTIN	Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	358.80
								Check Total <u>358.80</u>
00637320	07/29/2011	WESTIN	Travel, Food & Lodging	TRV	1381	5542	Travel, Food & Lodging	358.80
								Check Total <u>358.80</u>
00637321	07/29/2011	AMBIT ENERGY LP	R122502	WEL	4120	5237	Utilities Welfare Assistance	140.00
			R122613 9679B	WEL	4120	5237	Utilities Welfare Assistance	60.00
								Check Total <u>200.00</u>
00637322	07/29/2011	BENAVIDES, CYNTHIA G	R122646 9722B	WEL	4120	5464	Welfare Assistance-Other	180.00
								Check Total <u>180.00</u>
00637323	07/29/2011	C C HOUSING AUTHORITY						

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			R122531 rent for	WEL	4120	5464	Welfare Asssistance-Other	170.00
			R122486 9307B	WEL	4120	5464	Welfare Asssistance-Other	15.00
			R122485 4771	WEL	4120	5464	Welfare Asssistance-Other	75.00
							Check Total	<u>260.00</u>
00637324	07/29/2011	C C HOUSING AUTHORITY						
			R122519 5438B	WEL	4120	5464	Welfare Asssistance-Other	230.00
			R122447 1823B	WEL	4120	5464	Welfare Asssistance-Other	156.00
							Check Total	<u>386.00</u>
00637325	07/29/2011	C C HOUSING AUTHORITY						
			R122645 8491	WEL	4120	5464	Welfare Asssistance-Other	156.00
							Check Total	<u>156.00</u>
00637326	07/29/2011	CAMP, GERALD M						
			R122638 RENT	WEL	4120	5464	Welfare Asssistance-Other	130.00
							Check Total	<u>130.00</u>
00637327	07/29/2011	CASA DE MANANA APARTMENTS LP						
			R122549 ELECTRIC	WEL	4120	5237	Utilities Welfare Assistance	70.00
							Check Total	<u>70.00</u>
00637328	07/29/2011	CITY OF CORPUS CHRISTI						
			R122554-	WEL	1350	5237	Utilities Welfare Assistance	150.00
			R122556-Shirley Johnson	WEL	1350	5237	Utilities Welfare Assistance	87.91
			R122504 61-4948	WEL	1350	5237	Utilities Welfare Assistance	80.00
			R122557-Marvelle Ross	WEL	1350	5237	Utilities Welfare Assistance	80.00
			R122543- Utility for	WEL	4120	5237	Utilities Welfare Assistance	70.00
			R122655	WEL	4120	5237	Utilities Welfare Assistance	260.00
			R122701	WEL	4120	5237	Utilities Welfare Assistance	176.12
			R122552-	WEL	4120	5237	Utilities Welfare Assistance	70.00
			R122457	WEL	4120	5237	Utilities Welfare Assistance	169.89
			R122550-Jennifer Perez	WEL	4120	5237	Utilities Welfare Assistance	70.00
			R122503	WEL	4120	5237	Utilities Welfare Assistance	200.00
			R122614 6372B	WEL	4120	5237	Utilities Welfare Assistance	60.00
			R122548- utility for	WEL	4120	5237	Utilities Welfare Assistance	70.00
							Check Total	<u>1,543.92</u>
00637329	07/29/2011	COAST PROPERTIES						

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			MALLORY, ADELAIDA	WEL	4120	5464	Welfare Assistance-Other	180.00
							Check Total	<u>180.00</u>
00637330	07/29/2011	COLONY APTS						
			R122435 2507B	WEL	4120	5464	Welfare Assistance-Other	230.00
							Check Total	<u>230.00</u>
00637331	07/29/2011	CORPUS CHRISTI WILBERT LP						
			R122530 County Burial	WEL	4120	5449	Pauper Burial Expense	309.00
			R122527 County Burial	WEL	4120	5449	Pauper Burial Expense	309.00
			R122528 County Burial	WEL	4120	5449	Pauper Burial Expense	309.00
			R122524 County Burial	WEL	4120	5449	Pauper Burial Expense	300.00
							Check Total	<u>1,227.00</u>
00637332	07/29/2011	COTTONWOOD APTS						
			R122553 RENT	WEL	4120	5464	Welfare Assistance-Other	170.00
							Check Total	<u>170.00</u>
00637333	07/29/2011	CPL RETAIL ENERGY						
			R122616	WEL	4120	5237	Utilities Welfare Assistance	140.00
			R122452 1835	WEL	4120	5237	Utilities Welfare Assistance	70.00
			R122501 9690B	WEL	4120	5237	Utilities Welfare Assistance	70.00
			R122559-Maria Sanchez	WEL	4120	5237	Utilities Welfare Assistance	60.00
			R122700 5399B	WEL	4120	5237	Utilities Welfare Assistance	70.00
							Check Total	<u>410.00</u>
00637334	07/29/2011	F S I SUNCHASE ASSOCIATES LP						
			R122438 9688B	WEL	4120	5464	Welfare Assistance-Other	177.33
							Check Total	<u>177.33</u>
00637335	07/29/2011	FIRST CHOICE POWER SPECIAL PUR						
			R122560 ELECTRIC	WEL	4120	5237	Utilities Welfare Assistance	140.00
			R122651 1002B	WEL	4120	5237	Utilities Welfare Assistance	60.00
			R122615	WEL	4120	5237	Utilities Welfare Assistance	130.00
			R122697 9524B	WEL	4120	5237	Utilities Welfare Assistance	32.53
			R122453 9517B	WEL	4120	5237	Utilities Welfare Assistance	60.00
			R122500 4771	WEL	4120	5237	Utilities Welfare Assistance	68.44
							Check Total	<u>490.97</u>
00637336	07/29/2011	GASLIGHT APARTMENTS						

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			R122649 9587B	WEL	4120	5464	Welfare Assistance-Other	180.00
							Check Total	<u>180.00</u>
00637337	07/29/2011	GREEN MOUNTAIN ENERGY COMPANY						
			R122699 9657B	WEL	4120	5237	Utilities Welfare Assistance	70.00
			R122652	WEL	4120	5237	Utilities Welfare Assistance	118.35
							Check Total	<u>188.35</u>
00637338	07/29/2011	GREYHOUND BUS LINES						
			R122650 GREYHOUND	WEL	4120	5459	Transportation of Persons	172.00
							Check Total	<u>172.00</u>
00637339	07/29/2011	GUARDIAN CREMATION & FUNERAL S						
			R122641 BURIAL	WEL	4120	5449	Pauper Burial Expense	600.00
			R122439 9678B	WEL	4120	5449	Pauper Burial Expense	235.00
			R122680 BURIAL	WEL	4120	5449	Pauper Burial Expense	600.00
			R122681 BURIAL	WEL	4120	5449	Pauper Burial Expense	600.00
							Check Total	<u>2,035.00</u>
00637340	07/29/2011	H E B GROCERY COMPANY						
			R122513 HEB	WEL	4120	5221	Food & Edible Items	239.56
			R122514 HEB	WEL	4120	5221	Food & Edible Items	1,092.50
			R122694 HEB	WEL	4120	5221	Food & Edible Items	608.44
							Check Total	<u>1,940.50</u>
00637341	07/29/2011	HAYES, JAMES						
			R122670 RENT FOR	WEL	4120	5464	Welfare Assistance-Other	280.00
			R122497 6123B	WEL	4120	5464	Welfare Assistance-Other	230.00
							Check Total	<u>510.00</u>
00637342	07/29/2011	HERRO SR, GARTH						
			LOPEZ, JESSICA	WEL	4120	5464	Welfare Assistance-Other	170.00
							Check Total	<u>170.00</u>
00637343	07/29/2011	IMPERIAL PRTA CO						
			R122492 9560B	WEL	4120	5464	Welfare Assistance-Other	130.00
							Check Total	<u>130.00</u>
00637344	07/29/2011	JUST ENERGY						
			R122612 4967	WEL	4120	5237	Utilities Welfare Assistance	60.00

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			R122455	WEL	4120	5237	Utilities Welfare Assistance	122.52	
								<u>Check Total</u>	<u>182.52</u>
00637345	07/29/2011	LA FLOTILLA RESORT, INC.	R122433 2728B	WEL	4120	5464	Welfare Assistance-Other	230.00	
								<u>Check Total</u>	<u>230.00</u>
00637346	07/29/2011	LICHTENSTEIN APTS	R122551 RENT	WEL	4120	5464	Welfare Assistance-Other	210.00	
								<u>Check Total</u>	<u>210.00</u>
00637347	07/29/2011	LIVING STEWARD PROPERTIES LTD	R122683 RENT PLUS WATER FOR	WEL	4120	5464	Welfare Assistance-Other	170.00	
			R122595 9704B	WEL	4120	5464	Welfare Assistance-Other	170.00	
			R122448 8608	WEL	4120	5464	Welfare Assistance-Other	130.00	
			R122647 2036B	WEL	4120	5464	Welfare Assistance-Other	130.00	
			R122639 RENT	WEL	4120	5464	Welfare Assistance-Other	230.00	
								<u>Check Total</u>	<u>830.00</u>
00637348	07/29/2011	LOPEZ, ISMAEL	R122596 6804	WEL	4120	5464	Welfare Assistance-Other	280.00	
								<u>Check Total</u>	<u>280.00</u>
00637349	07/29/2011	MARYLAND APTS	R122640 RENT	WEL	4120	5464	Welfare Assistance-Other	230.00	
			R122546 RENT	WEL	4120	5464	Welfare Assistance-Other	230.00	
								<u>Check Total</u>	<u>460.00</u>
00637350	07/29/2011	MONTIS, GUS	R122431 5805	WEL	4120	5464	Welfare Assistance-Other	230.00	
								<u>Check Total</u>	<u>230.00</u>
00637351	07/29/2011	NIETO, MARIA	R122449 8061B	WEL	4120	5464	Welfare Assistance-Other	180.00	
								<u>Check Total</u>	<u>180.00</u>
00637352	07/29/2011	PARADISE BAY APTS LP	R122696 5399B	WEL	4120	5464	Welfare Assistance-Other	230.00	
								<u>Check Total</u>	<u>230.00</u>
00637353	07/29/2011	PONCE, DIANE							

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			R122493 1244B	WEL	4120	5464	Welfare Asssistance-Other	180.00
							Check Total	<u>180.00</u>
00637354	07/29/2011	RELIANT ENERGY RETAIL SERVICES						
			R122555 ELECTRIC	WEL	4120	5237	Utilities Welfare Assistance	70.00
			R122653	WEL	4120	5237	Utilities Welfare Assistance	270.00
			R122698 2765B	WEL	4120	5237	Utilities Welfare Assistance	70.00
			R122454 4563B	WEL	4120	5237	Utilities Welfare Assistance	70.00
							Check Total	<u>480.00</u>
00637355	07/29/2011	REYES, EMETERIO						
			5205 LARCADE	WEL	4120	5464	Welfare Asssistance-Other	180.00
							Check Total	<u>180.00</u>
00637356	07/29/2011	SAMUEL PLACE APARTMENTS						
			R122436 8595	WEL	4120	5464	Welfare Asssistance-Other	180.00
							Check Total	<u>180.00</u>
00637357	07/29/2011	SAUDIA, ESPERANZA						
			R122669 RENT	WEL	4120	5464	Welfare Asssistance-Other	170.00
							Check Total	<u>170.00</u>
00637358	07/29/2011	SAXET FUNERAL HOME						
			R122682 BURIAL	WEL	4120	5449	Pauper Burial Expense	600.00
							Check Total	<u>600.00</u>
00637359	07/29/2011	SOUTH POINTE APARTMENTS						
			R122484 9679B	WEL	4120	5464	Welfare Asssistance-Other	170.00
							Check Total	<u>170.00</u>
00637360	07/29/2011	STREAM ENERGY						
			R122558 ELECTRIC	WEL	4120	5237	Utilities Welfare Assistance	130.00
			R122654	WEL	4120	5237	Utilities Welfare Assistance	200.00
			R122456	WEL	4120	5237	Utilities Welfare Assistance	130.00
			R122499 9632B	WEL	4120	5237	Utilities Welfare Assistance	70.00
							Check Total	<u>530.00</u>
00637361	07/29/2011	TRUONG, NHANH V						
			R122432 9619B	WEL	4120	5464	Welfare Asssistance-Other	180.00
							Check Total	<u>180.00</u>

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00637362	07/29/2011	TXU ENERGY							
			R122540 ELECTRIC	WEL	1350	5238	Utilities Emergency Assistance	118.01	
			R122542 ELECTRIC	WEL	1350	5238	Utilities Emergency Assistance	93.46	
			R122539 ELECTRIC	WEL	1350	5238	Utilities Emergency Assistance	150.00	
			R122544 ELECTRIC	WEL	1350	5238	Utilities Emergency Assistance	150.00	
			R122545 ELECTRIC	WEL	1350	5238	Utilities Emergency Assistance	150.00	
								<u>Check Total</u>	<u>661.47</u>
00637363	07/29/2011	TXU ENERGY							
			R122617 63-1422	WEL	1350	5238	Utilities Emergency Assistance	150.00	
			R122618 63-1423	WEL	1350	5238	Utilities Emergency Assistance	124.86	
			R122505 63-1416	WEL	1350	5238	Utilities Emergency Assistance	150.00	
			R122658 63-1427	WEL	1350	5238	Utilities Emergency Assistance	150.00	
			R122458 63-1415	WEL	1350	5238	Utilities Emergency Assistance	122.51	
			R122657 63-1426	WEL	1350	5238	Utilities Emergency Assistance	150.00	
			R122619 63-1424	WEL	1350	5238	Utilities Emergency Assistance	150.00	
			R122656 9606B	WEL	4120	5237	Utilities Welfare Assistance	58.00	
								<u>Check Total</u>	<u>1,055.37</u>
00637364	07/29/2011	WATERWORKS OF TEXAS							
			R122648 2036B	WEL	4120	5237	Utilities Welfare Assistance	57.89	
								<u>Check Total</u>	<u>57.89</u>
00637365	07/29/2011	WHARF APARTMENT HOMES, THE							
			R122547 RENT	WEL	1350	5464	Welfare Assistance-Other	140.00	
								<u>Check Total</u>	<u>140.00</u>
00637366	07/29/2011	WILSON, MIKE							
			R122434 6920	WEL	4120	5464	Welfare Assistance-Other	210.00	
								<u>Check Total</u>	<u>210.00</u>
								LA <u>Check Stock Total</u>	<u>596,595.52</u>
								<u>Grand Total</u>	<u>648,605.75</u>

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00000000	08/05/2011	JARDON-MORENO, DORIS						
			Monthly Local Mileage Reimburs	GEN	3480	5541	Mileage - Local	50.05
			Monthly Local Mileage:	GEN	3480	5541	Mileage - Local	157.71
								Check Total <u>207.76</u>
00022122	08/05/2011	A GONZALEZ LAW FIRM PLLC						
			CALVILLO HEMILLIO	GEN	3140	5342	Appointed Attyny Fees	175.00
			BARBOSA, JULIO	GEN	3360	5342	Appointed Attyny Fees	400.00
			SILVA, STEVE	GEN	3370	5342	Appointed Attyny Fees	400.00
			MUNGIA, AMANDA MARIE	GEN	3370	5342	Appointed Attyny Fees	350.00
								Check Total <u>1,325.00</u>
00022123	08/05/2011	BATEK, JERRY						
			GARZA LARRY	GEN	3140	5342	Appointed Attyny Fees	175.00
			YANEZ, CRUZ	GEN	3320	5342	Appointed Attyny Fees	990.00
			PUMAREJO, RUDY	GEN	3340	5342	Appointed Attyny Fees	550.00
			VALDEZ, JONATHAN	GEN	3340	5342	Appointed Attyny Fees	100.00
			VALDEZ, JONATHAN	GEN	3340	5342	Appointed Attyny Fees	100.00
			VALDEZ, JONATHAN	GEN	3340	5342	Appointed Attyny Fees	100.00
			GUILD, JD	GEN	3340	5342	Appointed Attyny Fees	480.00
			VALDEZ, JONATHAN	GEN	3340	5342	Appointed Attyny Fees	100.00
			TREVINO, GABRIEL	GEN	3350	5342	Appointed Attyny Fees	450.00
			GARCIA, ROBERT	GEN	3360	5342	Appointed Attyny Fees	785.00
			DAVIS, PETER	GEN	3360	5342	Appointed Attyny Fees	400.00
								Check Total <u>4,230.00</u>
00022124	08/05/2011	BERG, ROBERT A						
			CRIDER CINDY	GEN	3140	5342	Appointed Attyny Fees	175.00
			WILLIAMS JAMES	GEN	3140	5342	Appointed Attyny Fees	175.00
			HENRIE, KEVIN DAVID	GEN	3320	5342	Appointed Attyny Fees	400.00
			MONTEZ, ROBERT	GEN	3340	5342	Appointed Attyny Fees	380.00
			STEVENS, DARREL	GEN	3340	5342	Appointed Attyny Fees	223.91
			PEREZ, PEDRO	GEN	3340	5342	Appointed Attyny Fees	350.00
			ROBLES, JEFFERY	GEN	3340	5342	Appointed Attyny Fees	200.00
			DUNCAN, ADAM	GEN	3370	5342	Appointed Attyny Fees	495.00
								Check Total <u>2,398.91</u>

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00022125	08/05/2011	BERRY, TRAVIS W						
			FATHER RANGEL WALTERS	GEN	3150	5342	Appointed Attny Fees	190.00
			BURT, DONYA	GEN	3320	5342	Appointed Attny Fees	400.00
Check Total								<u>590.00</u>
00022126	08/05/2011	BONILLA, JOHN E						
			ACUNA RICARDO	GEN	3140	5342	Appointed Attny Fees	100.00
			ACUNA RICARDO	GEN	3140	5342	Appointed Attny Fees	100.00
			ACUNA RICARDO	GEN	3140	5342	Appointed Attny Fees	100.00
			ACUNA RICARDO	GEN	3140	5342	Appointed Attny Fees	100.00
Check Total								<u>400.00</u>
00022127	08/05/2011	BURT, VIRGINIA KOBLIZEK						
			GRIFFIN, EVELYN LOUISE	GEN	3320	5342	Appointed Attny Fees	1,440.00
Check Total								<u>1,440.00</u>
00022128	08/05/2011	CANTU-BAZAR, JEANETTE						
			LEACH GARY	GEN	3140	5342	Appointed Attny Fees	175.00
			LEACH GARY	GEN	3140	5342	Appointed Attny Fees	175.00
			CHILDREN TORRES	GEN	3150	5342	Appointed Attny Fees	430.00
			JUAREZ, ROSE	GEN	3310	5342	Appointed Attny Fees	225.00
			JUAREZ, ROSE	GEN	3310	5342	Appointed Attny Fees	225.00
			SMITH, DISHARD	GEN	3340	5342	Appointed Attny Fees	200.00
			SMITH, DISHARD	GEN	3340	5342	Appointed Attny Fees	400.00
			SMITH, DISHARD	GEN	3340	5342	Appointed Attny Fees	200.00
Check Total								<u>2,030.00</u>
00022129	08/05/2011	CASTRO, FRANK						
			FLORES MARK	GEN	3140	5342	Appointed Attny Fees	175.00
Check Total								<u>175.00</u>
00022130	08/05/2011	CHICOS, SUSAN K						
			FATHER LUCIO	GEN	3150	5342	Appointed Attny Fees	260.00
Check Total								<u>260.00</u>
00022131	08/05/2011	CHOPIN, CATHERINE						
			BUENO GENE	GEN	3140	5342	Appointed Attny Fees	175.00
			GARZA, DANIEL	GEN	3360	5342	Appointed Attny Fees	400.00
			KENNEDY, VICTORIA	GEN	3370	5342	Appointed Attny Fees	400.00

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								Check Total <u>975.00</u>
00022132	08/05/2011	DIAZ, DAVID						
			VASQUEZ ESTEBAN	GEN	3140	5342	Appointed Attny Fees	175.00
			SMITH, JULIE R	GEN	3320	5342	Appointed Attny Fees	350.00
			IBARRA, ROGELIO	GEN	3370	5342	Appointed Attny Fees	350.00
								Check Total <u>875.00</u>
00022133	08/05/2011	DODSON, RICK						
			RIVERA PETER	GEN	3150	5342	Appointed Attny Fees	75.00
			BALL ERIC	GEN	3150	5342	Appointed Attny Fees	75.00
			RIVERA PETER	GEN	3150	5342	Appointed Attny Fees	140.00
								Check Total <u>290.00</u>
00022134	08/05/2011	DORSEY, JERRY						
			CHILDREN JONES WOODLEY	GEN	3150	5342	Appointed Attny Fees	80.00
			MURPHY, BRANDON	GEN	3310	5342	Appointed Attny Fees	175.00
			BUENTELLO, MARLENE	GEN	3310	5342	Appointed Attny Fees	225.00
			MURPHY, BRANDON	GEN	3310	5342	Appointed Attny Fees	175.00
			BUENTELLO, MARLENE	GEN	3310	5342	Appointed Attny Fees	225.00
			MURPHY, BRANDON	GEN	3310	5342	Appointed Attny Fees	175.00
			MURPHY, BRANDON	GEN	3310	5342	Appointed Attny Fees	175.00
			GARCIA III, RICHARD LARRY	GEN	3340	5341	Appointed Attny Fees - Co Crts	150.00
			URESTE JR, GUADALUPE E	GEN	3350	5341	Appointed Attny Fees - Co Crts	150.00
			GARCIA, RAYMOND	GEN	3380	5341	Appointed Attny Fees - Co Crts	150.00
								Check Total <u>1,680.00</u>
00022135	08/05/2011	EDWARDS, DONALD B						
			ANDRES BRANDY	GEN	3140	5342	Appointed Attny Fees	100.00
								Check Total <u>100.00</u>
00022136	08/05/2011	FLORES, ERIC						
			MALDONADO, JOE	GEN	3340	5342	Appointed Attny Fees	900.00
								Check Total <u>900.00</u>
00022137	08/05/2011	FLYNN, ROBERT						
			CISNEROS AMANDA	GEN	3130	5342	Appointed Attny Fees	300.00
			HARRIS RICHARD	GEN	3140	5342	Appointed Attny Fees	175.00
			HARRIS RICHARD	GEN	3140	5342	Appointed Attny Fees	175.00

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			HARRIS RICHARD	GEN	3140	5342	Appointed Attny Fees	175.00
			HARRIS RICHARD	GEN	3140	5342	Appointed Attny Fees	175.00
			HARRIS RICHARD	GEN	3140	5342	Appointed Attny Fees	175.00
			HARRIS RICHARD	GEN	3140	5342	Appointed Attny Fees	175.00
			HARRIS RICHARD	GEN	3140	5342	Appointed Attny Fees	175.00
			HARRIS RICHARD	GEN	3140	5342	Appointed Attny Fees	175.00
			FLORES ROBBY	GEN	3150	5342	Appointed Attny Fees	75.00
			DOWNIE JUSTIN	GEN	3150	5342	Appointed Attny Fees	75.00
			HARRIS, RICHARD	GEN	3350	5342	Appointed Attny Fees	400.00
Check Total								2,250.00
00022138	08/05/2011	GALVAN, DEEANNE SVOBODA						
			ALVARADO MARK	GEN	3140	5342	Appointed Attny Fees	175.00
Check Total								175.00
00022139	08/05/2011	GARCIA, AMADOR C						
			RIOS AUDRY	GEN	3150	5342	Appointed Attny Fees	75.00
			JOHN ANTHONY S	GEN	3150	5342	Appointed Attny Fees	75.00
			MOTHER NICHOLS	GEN	3150	5342	Appointed Attny Fees	200.00
Check Total								350.00
00022140	08/05/2011	GARCIA, LUIS PRUNEDA						
			RODRIGUEZ ELOY	GEN	3140	5342	Appointed Attny Fees	100.00
Check Total								100.00
00022141	08/05/2011	GARZA LAW FIRM						
			PALACIOS, MARIO	GEN	3310	5342	Appointed Attny Fees	166.67
			PALACIOS, MARIO	GEN	3310	5342	Appointed Attny Fees	166.67
			PALACIOS, MARIO	GEN	3310	5342	Appointed Attny Fees	166.66
			GONZALES, LETICIA	GEN	3350	5342	Appointed Attny Fees	450.00
			GARCIA, AMY	GEN	3350	5342	Appointed Attny Fees	550.00
Check Total								1,500.00
00022142	08/05/2011	GEORGE, LAW OFFICE OF DYLAN						
			BALBOA, CANDELARIO	GEN	3310	5342	Appointed Attny Fees	350.00
Check Total								350.00
00022143	08/05/2011	GIOVANNINI, STEPHEN A						
			MOORE ZACHARY	GEN	3130	5342	Appointed Attny Fees	300.00

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			SALINAS JOSE	GEN	3140	5342	Appointed Attny Fees	175.00
			SALINAS JOSE	GEN	3140	5342	Appointed Attny Fees	175.00
			IDROGO, JOSE	GEN	3310	5342	Appointed Attny Fees	700.00
			GONZALES, JAMES	GEN	3310	5342	Appointed Attny Fees	460.00
							Check Total	<u>1,810.00</u>
00022144	08/05/2011	GONZALES, FRANK LAW OFFICE						
			JOHNSON, JOSAI	GEN	3380	5342	Appointed Attny Fees	350.00
							Check Total	<u>350.00</u>
00022145	08/05/2011	GONZALEZ, EVELYN HUERTA						
			CHILDREN MEDINA	GEN	3150	5342	Appointed Attny Fees	200.00
			REYES, MARTHA	GEN	3350	5342	Appointed Attny Fees	100.00
							Check Total	<u>300.00</u>
00022146	08/05/2011	GONZALEZ, VINCENT						
			BANUELOS RICARDO	GEN	3140	5342	Appointed Attny Fees	125.00
							Check Total	<u>125.00</u>
00022147	08/05/2011	GREENBERG, LISA						
			MOTHER GARZA	GEN	3150	5342	Appointed Attny Fees	160.00
			RODRIGUEZ, JOSE LUIS	GEN	3350	5341	Appointed Attny Fees - Co Crts	150.00
							Check Total	<u>310.00</u>
00022148	08/05/2011	GUTIERREZ, LUIS OCTAVIO						
			CALDERON, RUBEN	GEN	3320	5342	Appointed Attny Fees	100.00
			GONZALEZ, YVONNE	GEN	3340	5342	Appointed Attny Fees	100.00
			HALL, SURLLESLIE	GEN	3370	5342	Appointed Attny Fees	400.00
							Check Total	<u>600.00</u>
00022149	08/05/2011	HEIL LAW FIRM						
			CANTU, ABEL	GEN	3310	5342	Appointed Attny Fees	50.00
			CANTU, ABEL	GEN	3310	5342	Appointed Attny Fees	50.00
			OLIVAREZ, JUAN	GEN	3330	5342	Appointed Attny Fees	100.00
			CALDERON, JOSE	GEN	3340	5342	Appointed Attny Fees	350.00
			ARRISOLA, MICHAEL	GEN	3350	5342	Appointed Attny Fees	350.00
							Check Total	<u>900.00</u>
00022150	08/05/2011	HINKLE, R KYLE						
			VANDERGRITT CHRISTOPHER	GEN	3140	5342	Appointed Attny Fees	100.00

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			VANDERGRIFF, CHRISTOPHER	GEN	3310	5342	Appointed Attny Fees	350.00
			LOPEZ, JERRY	GEN	3360	5342	Appointed Attny Fees	350.00
Check Total								800.00
00022151	08/05/2011	HOELSCHER, KYLE						
			HERNANDEZ HECTOR	GEN	3130	5342	Appointed Attny Fees	100.00
			AUBERT, LAURA	GEN	3360	5342	Appointed Attny Fees	350.00
Check Total								450.00
00022152	08/05/2011	HOLSTEIN, RICK						
			OCHOA, EDWARD	GEN	3340	5342	Appointed Attny Fees	400.00
			BURRELL, AZARIS	GEN	3360	5342	Appointed Attny Fees	350.00
Check Total								750.00
00022153	08/05/2011	IGISOMAR, SYLVAN OLOPAI						
			local mileage for 5/22/11 and	GEN	5105	5541	Mileage - Local	136.22
Check Total								136.22
00022154	08/05/2011	JONES, GRANT						
			GARZA ALBERTO	GEN	3140	5342	Appointed Attny Fees	100.00
Check Total								100.00
00022155	08/05/2011	KLEIN, DAVID						
			CHAVARRIA, GARY	GEN	3320	5342	Appointed Attny Fees	100.00
			CHAVARRIA, GARY	GEN	3320	5342	Appointed Attny Fees	100.00
Check Total								200.00
00022156	08/05/2011	L CHRIS ILES PC						
			MILLER, SHIROD	GEN	3310	5342	Appointed Attny Fees	525.00
			MILLER, SHIROD	GEN	3310	5342	Appointed Attny Fees	525.00
			PRICE, ERNEST	GEN	3320	5342	Appointed Attny Fees	350.00
			QUINONES, JOSE	GEN	3340	5342	Appointed Attny Fees	400.00
			BRANUM, LANCE	GEN	3350	5342	Appointed Attny Fees	450.00
Check Total								2,250.00
00022157	08/05/2011	LEMANSKI, SCOTT F						
			GARCIA, CAMILLA	GEN	3320	5342	Appointed Attny Fees	550.00
Check Total								550.00
00022158	08/05/2011	LERMA JR, RUBEN						

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			VILLARREAL, JESSE	GEN	3310	5342	Appointed Attny Fees	775.00
			VILLARREAL, JESSE	GEN	3310	5342	Appointed Attny Fees	775.00
							Check Total	<u>1,550.00</u>
00022159	08/05/2011	LOVEALL, ANDREW W						
			SANCHEZ, MAURICE	GEN	3310	5342	Appointed Attny Fees	350.00
							Check Total	<u>350.00</u>
00022160	08/05/2011	MACK, RANDY						
			JEFFERSON GREGORY	GEN	3140	5342	Appointed Attny Fees	175.00
			CHILDREN URIBE	GEN	3150	5342	Appointed Attny Fees	200.00
			PEREZ, SANTIAGO	GEN	3310	5342	Appointed Attny Fees	200.00
			RAMOS, JOSE	GEN	3320	5342	Appointed Attny Fees	485.00
							Check Total	<u>1,060.00</u>
00022161	08/05/2011	MCMAINS, STEPHEN C						
			RANGEL, JOSHUA	GEN	3320	5342	Appointed Attny Fees	600.00
			SALAZAR, ROGER	GEN	3320	5342	Appointed Attny Fees	200.00
			FARMER, ALBERT	GEN	3340	5342	Appointed Attny Fees	450.00
			GUTIERREZ, JOHN	GEN	3360	5342	Appointed Attny Fees	750.00
							Check Total	<u>2,000.00</u>
00022162	08/05/2011	O'HARE, PATRICK J						
			CRUZ ONECIMO	GEN	3140	5342	Appointed Attny Fees	175.00
			ROJAS ROXANNE	GEN	3140	5342	Appointed Attny Fees	175.00
							Check Total	<u>350.00</u>
00022163	08/05/2011	OBALLE-AGUILAR, OLIVIA						
			SOT VS SEAN ANDERSON, CAUSE#	GEN	3340	5343	Transcripts & Interpreters	55.00
			SOT VS ALMA VILLARREAL, CAUSE#	GEN	3340	5343	Transcripts & Interpreters	10,035.00
							Check Total	<u>10,090.00</u>
00022164	08/05/2011	PALACIOS, ANDREW						
			STEVENS, CHRISTOPHER	GEN	3350	5341	Appointed Attny Fees - Co Crts	150.00
			SAMANIEGO, PAUL	GEN	3380	5341	Appointed Attny Fees - Co Crts	150.00
							Check Total	<u>300.00</u>
00022165	08/05/2011	PINEDA, ISIDORO CHRISTIAN						
			GRAHAM KRISTINA	GEN	3110	5342	Appointed Attny Fees	100.00
			TAYLOR CHRISTIAN	GEN	3140	5342	Appointed Attny Fees	175.00

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			SOTO SEBASTIAN	GEN	3140	5342	Appointed Attny Fees	175.00
			ROJAS GILBERT	GEN	3150	5342	Appointed Attny Fees	125.00
			ROJAS GILBERT	GEN	3150	5342	Appointed Attny Fees	125.00
			SCHEIBE, JAMES	GEN	3310	5342	Appointed Attny Fees	350.00
Check Total								<u>1,050.00</u>
00022166	08/05/2011	PURNELL, SIMON B						
			COATS, THERESA	GEN	3320	5342	Appointed Attny Fees	350.00
			COATS, THERESA	GEN	3320	5342	Appointed Attny Fees	350.00
			ADAME, JOHNNY	GEN	3340	5342	Appointed Attny Fees	2,250.00
			ADAME, JOHNNY	GEN	3340	5342	Appointed Attny Fees	2,250.00
Check Total								<u>5,200.00</u>
00022167	08/05/2011	RANDALL E PRETZER PLLC						
			VELA ELISEO	GEN	3130	5342	Appointed Attny Fees	300.00
			RUTH, DAVID	GEN	3310	5342	Appointed Attny Fees	100.00
			CORDONA, ANTHONY G	GEN	3340	5341	Appointed Attny Fees - Co Crts	150.00
			MARTINEZ JR, BALDEMAR G	GEN	3340	5341	Appointed Attny Fees - Co Crts	150.00
			PEREZ III, YLARIO	GEN	3350	5341	Appointed Attny Fees - Co Crts	150.00
			CERDA, HENRY	GEN	3360	5341	Appointed Attny Fees - Co Crts	150.00
			CAMPOS, JOSE	GEN	3370	5342	Appointed Attny Fees	200.00
			GUERRA, LUIS CARLOS	GEN	3380	5341	Appointed Attny Fees - Co Crts	150.00
Check Total								<u>1,350.00</u>
00022168	08/05/2011	REYNA III, ARMANDO LUIS						
			CABELLO RICHARD	GEN	3140	5342	Appointed Attny Fees	100.00
			GONZALEZ ALBERT	GEN	3140	5342	Appointed Attny Fees	25.00
			GONZALEZ ALBERT	GEN	3140	5342	Appointed Attny Fees	75.00
			GONZALEZ ALBERT	GEN	3140	5342	Appointed Attny Fees	25.00
			CABELLO RICHARD	GEN	3140	5342	Appointed Attny Fees	100.00
			GARCIA, MIKE GARCIA	GEN	3360	5342	Appointed Attny Fees	490.00
			PRO, ARTURO	GEN	3370	5342	Appointed Attny Fees	350.00
Check Total								<u>1,165.00</u>
00022169	08/05/2011	REYNA PC, JUAN P						
			CABRERA LISA	GEN	3140	5342	Appointed Attny Fees	150.00
			SOLIZ ALEZ	GEN	3150	5342	Appointed Attny Fees	75.00

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			MUNOZ ASHLEY	GEN	3150	5342	Appointed Attny Fees	75.00	
			HERNANDEZ, JUAN	GEN	3310	5342	Appointed Attny Fees	350.00	
								Check Total	<u>650.00</u>
00022170	08/05/2011	ROBINSON, TODD							
			MUNDY COTY	GEN	3110	5342	Appointed Attny Fees	100.00	
			Appointed Attny Fees	GEN	3130	5342	Appointed Attny Fees	1,125.00	
			Appointed Attny Fees	GEN	3130	5342	Appointed Attny Fees	562.50	
			Appointed Attny Fees	GEN	3130	5342	Appointed Attny Fees	1,125.00	
			Appointed Attny Fees	GEN	3130	5342	Appointed Attny Fees	843.75	
			Appointed Attny Fees	GEN	3130	5342	Appointed Attny Fees	843.75	
			TAPIA, ISRAEL	GEN	3320	5342	Appointed Attny Fees	400.00	
			BUSBEE, AARON	GEN	3340	5342	Appointed Attny Fees	350.00	
			HERNANDEZ, RENE	GEN	3340	5342	Appointed Attny Fees	400.00	
								Check Total	<u>5,750.00</u>
00022171	08/05/2011	RODRIGUEZ, CELSO C							
			DIAZ MARY	GEN	3140	5342	Appointed Attny Fees	175.00	
								Check Total	<u>175.00</u>
00022172	08/05/2011	ROGEN, GERALD A							
			RICE DENISE	GEN	3110	5342	Appointed Attny Fees	100.00	
			RICE DENISE	GEN	3110	5342	Appointed Attny Fees	100.00	
			STEWART JAMES	GEN	3140	5342	Appointed Attny Fees	100.00	
			ALFARO, DAVID	GEN	3360	5342	Appointed Attny Fees	750.00	
								Check Total	<u>1,050.00</u>
00022173	08/05/2011	ROLAND LAW FIRM							
			SANCHEZ SAVINO	GEN	3150	5342	Appointed Attny Fees	75.00	
			MARTINEZ RONNIE	GEN	3150	5342	Appointed Attny Fees	75.00	
			AREVALO ANTHONY	GEN	3150	5342	Appointed Attny Fees	75.00	
								Check Total	<u>225.00</u>
00022174	08/05/2011	RYAN, MICHAEL J							
			TALAMANTES, BRUCE	GEN	3340	5341	Appointed Attny Fees - Co Crts	150.00	
			GARZA, DAVID	GEN	3340	5341	Appointed Attny Fees - Co Crts	150.00	
								Check Total	<u>300.00</u>
00022175	08/05/2011	SALAI, GABRIEL R							

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			ORTIZ GLORIA	GEN	3110	5342	Appointed Attny Fees	100.00
			LEAL JR, FRANK	GEN	3320	5342	Appointed Attny Fees	350.00
Check Total								<u>450.00</u>
00022176	08/05/2011	SANDRA EASTWOOD LAW FIRM						
			OLIVARES, ARMANDO	GEN	3320	5342	Appointed Attny Fees	350.00
			GAMBREL, SANI	GEN	3370	5342	Appointed Attny Fees	450.00
Check Total								<u>800.00</u>
00022177	08/05/2011	SANJINES, IRMA M						
			TREVINO, YVONNE	GEN	3340	5342	Appointed Attny Fees	350.00
Check Total								<u>350.00</u>
00022178	08/05/2011	SKROBARCEK, JAMES A						
			MONTOYA, JOSE	GEN	3320	5342	Appointed Attny Fees	350.00
Check Total								<u>350.00</u>
00022179	08/05/2011	STARCHER LAW FIRM						
			WATERS, HENRY	GEN	3310	5342	Appointed Attny Fees	400.00
Check Total								<u>400.00</u>
00022180	08/05/2011	STITH, DAVID V						
			RODRIGUEZ, MATTHEW	GEN	3310	5342	Appointed Attny Fees	100.00
			GARZA, LUIS	GEN	3310	5342	Appointed Attny Fees	200.00
			REYES, JOSE	GEN	3320	5342	Appointed Attny Fees	200.00
Check Total								<u>500.00</u>
00022181	08/05/2011	STOLLEY, MARK W						
			SOLIZ ISAAC	GEN	3130	5342	Appointed Attny Fees	300.00
			MOTHER GUZMAN	GEN	3150	5342	Appointed Attny Fees	300.00
			GUERRA, RICHARD	GEN	3340	5341	Appointed Attny Fees - Co Crts	150.00
			THOMPSON, STEVEN	GEN	3350	5341	Appointed Attny Fees - Co Crts	150.00
			RECIO JR, ANTONIO	GEN	3350	5341	Appointed Attny Fees - Co Crts	150.00
			GARCIA JR, JULIO M	GEN	3350	5341	Appointed Attny Fees - Co Crts	150.00
			LOPEZ, PEDRO S	GEN	3350	5341	Appointed Attny Fees - Co Crts	150.00
			BADILLO, JERRY	GEN	3360	5342	Appointed Attny Fees	100.00
			FUENTES, ELROY	GEN	3380	5341	Appointed Attny Fees - Co Crts	150.00
			FUENTES, ELROY	GEN	3380	5341	Appointed Attny Fees - Co Crts	150.00
Check Total								<u>1,750.00</u>

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00022182	08/05/2011	STORY LAW FIRM PC							
			ALVARADO IVAN	GEN	3110	5342	Appointed Attny Fees	100.00	
			GARCIA RENE	GEN	3140	5342	Appointed Attny Fees	62.50	
			GARCIA RENE	GEN	3140	5342	Appointed Attny Fees	62.50	
			BROADUS, KEVIN	GEN	3310	5342	Appointed Attny Fees	350.00	
			WALTON, GERALD LYNN	GEN	3340	5342	Appointed Attny Fees	350.00	
								Check Total	<u>925.00</u>
00022183	08/05/2011	THE VELA LAW FIRM							
			FATHERS THOMPSON	GEN	3150	5342	Appointed Attny Fees	180.00	
								Check Total	<u>180.00</u>
00022184	08/05/2011	THOMAS, NORM							
			CHILDREN THOMPSON	GEN	3150	5342	Appointed Attny Fees	80.00	
								Check Total	<u>80.00</u>
00022185	08/05/2011	TORRES, DEEANN							
			HAGEMAN BRETT	GEN	3110	5342	Appointed Attny Fees	100.00	
			ANZALDUA AARON	GEN	3110	5342	Appointed Attny Fees	100.00	
			HAGEMAN BRETT	GEN	3110	5342	Appointed Attny Fees	100.00	
			HAGEMAN BRETT	GEN	3110	5342	Appointed Attny Fees	100.00	
			ANZALDUA, AARON	GEN	3310	5342	Appointed Attny Fees	350.00	
			DE LEON, HECTOR	GEN	3360	5342	Appointed Attny Fees	550.00	
								Check Total	<u>1,300.00</u>
00022186	08/05/2011	TREVINO, LAW OFFICE OF JANIE							
			CHILD DUNCAN	GEN	3150	5342	Appointed Attny Fees	445.00	
								Check Total	<u>445.00</u>
00022187	08/05/2011	VILLARREAL-KUCHTA, MICHELE							
			PEREZ TERRY	GEN	3110	5342	Appointed Attny Fees	100.00	
			PEREZ TERRY	GEN	3110	5342	Appointed Attny Fees	450.00	
			MANCILLAS, RAY	GEN	3340	5342	Appointed Attny Fees	200.00	
			RIOJAS, RANDY	GEN	3360	5341	Appointed Attny Fees - Co Crts	150.00	
								Check Total	<u>900.00</u>
00022188	08/05/2011	WALLER, HAROLD CHRISTOPHER							
			CHILDREN RANGEL	GEN	3150	5342	Appointed Attny Fees	310.00	
			CHILDREN MERIDA	GEN	3150	5342	Appointed Attny Fees	230.00	

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			ALLEMAN, ALYSSA	GEN	3340	5342	Appointed Attny Fees	350.00	
			BURKS, DAMIEN	GEN	3380	5342	Appointed Attny Fees	350.00	
								<u>Check Total</u>	<u>1,240.00</u>
00022189	08/05/2011	WOERNER, MARK H							
			ROWLAND, STEVE	GEN	3350	5342	Appointed Attny Fees	350.00	
								<u>Check Total</u>	<u>350.00</u>
00022190	08/05/2011	ZAPATA, RICHARD D							
			KELLAM, JOHN	GEN	3320	5342	Appointed Attny Fees	400.00	
								<u>Check Total</u>	<u>400.00</u>
								EP <u>Check Stock Total</u>	<u>75,267.89</u>
00637421	08/05/2011	A C DISTRIBUTION INC							
			LABOR AND MATERIALS TO	GEN	1545	5265	Mechanical System Repairs	4,238.00	
								<u>Check Total</u>	<u>4,238.00</u>
00637422	08/05/2011	ABM JANITORIAL SERVICES SOUTH							
			JANTORIAL SERVICES AT JUVENILE	GEN	1460	5266	Contract Services-Buildings	2,449.97	
			JANITORIAL SERVICES AT COURTHO	GEN	1500	5266	Contract Services-Buildings	8,938.03	
			DAY PORTER FOR COURTHOUSE	GEN	1500	5266	Contract Services-Buildings	2,134.98	
			JANITORIAL SERVICES AT MEDICAL	GEN	1565	5266	Contract Services-Buildings	547.11	
								<u>Check Total</u>	<u>14,070.09</u>
00637423	08/05/2011	ABSOLUTE WASTE							
			Nueces County Community Clean	GEN	2201	5239	Tipping & Dump Fees	1,500.00	
								<u>Check Total</u>	<u>1,500.00</u>
00637424	08/05/2011	ADVANCED TEMPORARIES INC							
			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	854.22	
			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	767.56	
			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	767.56	
			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	767.56	
			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	965.64	
			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	773.76	
			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	786.24	
			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	866.60	
			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	983.32	

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			Weekend Counter Help @ Padre	GEN	0180	5185	Contract Personnel	767.56
			CONTRACT PERSONNEL TO COVER	GEN	1270	5185	Contract Personnel	299.48
			CONTRACT PERSONNEL TO COVER	GEN	1270	5185	Contract Personnel	196.92
			CONTRACT PERSONNEL TO PERFORM	GEN	1500	5185	Contract Personnel	99.04
			CONTRACT PERSONNEL TO PERFORM	GEN	1500	5185	Contract Personnel	148.56
			Contract Field Techs (3)three	GEN	3075	5185	Contract Personnel	627.83
<u>Check Total</u>								<u>9,671.85</u>
00637426	08/05/2011	AMERIPRIDE LINEN & APPAREL SER						
			RENTAL UNIFORMS - STANDING PO	GEN	1270	5463	Wearing Apparel	16.52
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	16.94
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	16.94
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	16.94
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	16.94
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	26.32
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	4.73
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	16.94
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	4.73
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	72.58
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	26.32
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	56.13
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	73.75
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	59.65
			RENTAL OF UNIFORMS/MOPS/TOWELS	GEN	1570	5463	Wearing Apparel	73.75
			RENTAL OF UNIFORMS	GEN	1570	5463	Wearing Apparel	3.52
			RENTAL OF UNIFORMS	GEN	1570	5463	Wearing Apparel	3.52
			RENTAL OF UNIFORMS	GEN	1570	5463	Wearing Apparel	3.52
			RENTAL OF UNIFORMS	GEN	1570	5463	Wearing Apparel	3.52
			RENTAL OF MOPS/FLOOR MATS	GEN	1570	5463	Wearing Apparel	26.66
			RENTAL OF MOPS/FLOOR MATS	GEN	1570	5463	Wearing Apparel	26.66
			RENTAL OF FLOOR MATS	GEN	1570	5463	Wearing Apparel	7.05
			RENTAL OF FLOOR MATS	GEN	1570	5463	Wearing Apparel	7.05
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	13.90
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	13.90
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	13.90

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			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	13.90
			RENTAL OF MOPS/FLOOR MATS	GEN	1570	5463	Wearing Apparel	10.58
			RENTAL OF MOPS/FLOOR MATS	GEN	1570	5463	Wearing Apparel	10.58
			RENTAL OF MOPS/FLOOR MATS	GEN	1570	5463	Wearing Apparel	44.43
			RENTAL OF MOPS/FLOOR MATS	GEN	1570	5463	Wearing Apparel	44.43
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	51.10
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	12.05
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	51.10
			RENTAL OF UNIFORMS/MOPS/FLOOR	GEN	1570	5463	Wearing Apparel	12.05
			RENTAL OF UNIFORMS/MOPS	GEN	1570	5463	Wearing Apparel	4.76
			RENTAL OF UNIFORMS/MOPS	GEN	1570	5463	Wearing Apparel	4.76
			RENTAL OF UNIFORMS/MOPS	GEN	1570	5463	Wearing Apparel	4.76
			RENTAL OF UNIFORMS/MOPS	GEN	1570	5463	Wearing Apparel	4.76
			RENTAL OF UNIFORMS/MOPS	GEN	1570	5463	Wearing Apparel	4.76
			RENTAL OF UNIFORMS/MOPS	GEN	1570	5463	Wearing Apparel	4.76
								Check Total 896.40
00637427	08/05/2011	AMTEX SECURITY INC						
			'STANDING PO' FOR COURTHOUSE	GEN	1305	5185	Contract Personnel	2,522.88
			THRU 06/29/11	GEN	1305	5185	Contract Personnel	2,131.60
			Contract Security Services @ J	GEN	2821	5185	Contract Personnel	842.80
			Security Service for Keach	GEN	6310	5185	Contract Personnel	350.40
								Check Total 5,847.68
00637428	08/05/2011	ARAMARK						
			New meal contract to provide	GEN	3490	5228	Contract Meals	2,568.20
			New meal contract to provide	GEN	3490	5228	Contract Meals	2,394.62
			New meal contract to provide	GEN	3492	5228	Contract Meals	3,045.54
			New meal contract to provide	GEN	3492	5228	Contract Meals	3,077.10
			'STANDING PO'FOR OFFICERS AND	GEN	3720	5228	Contract Meals	26,070.28
			'STANDING PO'FOR OFFICERS AND	GEN	3720	5228	Contract Meals	25,981.32
			'STANDING PO'FOR OFFICERS AND	GEN	3720	5228	Contract Meals	179.03
								Check Total 63,316.09
00637429	08/05/2011	ARELLANO, VELMA A						
			SOT VS PARKER SHARP,08CR3833E	GEN	3350	5343	Transcripts & Interpreters	50.00
								Check Total 50.00

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Report Name: AP_CCR_NUC

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00637430	08/05/2011	AT&T	07/13-08/12	GEN	1240	5236	InterNet Fees	189.78
								Check Total <u>189.78</u>
00637431	08/05/2011	AT&T	07/15-08/14	GEN	1240	5236	InterNet Fees	885.05
								Check Total <u>885.05</u>
00637432	08/05/2011	AT&T	07/11-08/10	GEN	1490	5231	Telephone Expense	191.33
								Check Total <u>191.33</u>
00637433	08/05/2011	AT&T	07/15-08/14	GEN	1240	5236	InterNet Fees	2,070.91
								Check Total <u>2,070.91</u>
00637434	08/05/2011	AT&T	07/15-08/14	GEN	1240	5236	InterNet Fees	806.42
								Check Total <u>806.42</u>
00637435	08/05/2011	AT&T	07/15-08/14	GEN	1240	5236	InterNet Fees	4,282.40
								Check Total <u>4,282.40</u>
00637436	08/05/2011	AT&T	07/15-08/14	GEN	1510	5231	Telephone Expense	127.01
								Check Total <u>127.01</u>
00637437	08/05/2011	ATRIUM PLAZA L C	M001089	GEN	0370	5422	Bldg & Space Rent	2,333.00
								Check Total <u>2,333.00</u>
00637438	08/05/2011	BAKER & TAYLOR INC	Standing book order	GEN	1401	5424	Books & Subscriptions Inventory	184.35
			Standing book order	GEN	1401	5424	Books & Subscriptions Inventory	80.52
			Standing book order	GEN	1401	5424	Books & Subscriptions Inventory	70.75
								Check Total <u>335.62</u>
00637439	08/05/2011	BARNES & NOBLE	standing order books &	GEN	6310	5424	Books & Subscriptions Inventory	170.26
								Check Total <u>170.26</u>

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00637440	08/05/2011	BUITRON, MARY LOPEZ	SOT VS SEAN ANDERSON, CAUSE#	GEN	3320	5343	Transcripts & Interpreters	1,364.42
								Check Total 1,364.42
00637441	08/05/2011	BURKETT, NATHAN	GILLILAND, MAXIE	GEN	3380	5342	Appointed Attny Fees	350.00
			GILLILAND, MAXIE	GEN	3380	5342	Appointed Attny Fees	350.00
								Check Total 700.00
00637442	08/05/2011	CHAPA, JACQUELINE A DEL LLANO	WILLIAMS BRADFORD	GEN	3110	5342	Appointed Attny Fees	350.00
			GARCIA EDDIE	GEN	3140	5342	Appointed Attny Fees	175.00
			RICHARD ALICIA	GEN	3140	5342	Appointed Attny Fees	175.00
			BALL ERIC	GEN	3150	5342	Appointed Attny Fees	110.00
			CHILDREN MOTT	GEN	3150	5342	Appointed Attny Fees	400.00
			CHILDREN MARTINEZ TERRY	GEN	3150	5342	Appointed Attny Fees	200.00
			DEMITER, BRYAN	GEN	3310	5342	Appointed Attny Fees	450.00
			HANKINS, RICHARD	GEN	3320	5342	Appointed Attny Fees	350.00
			HANKINS, RICHARD	GEN	3320	5342	Appointed Attny Fees	350.00
			HANKINS, RICHARD	GEN	3320	5342	Appointed Attny Fees	350.00
			BAUMAN, HEATHER	GEN	3340	5341	Appointed Attny Fees - Co Crts	150.00
			AVILA, ARTHUR	GEN	3340	5342	Appointed Attny Fees	200.00
			CROCKER, ALPHA	GEN	3340	5342	Appointed Attny Fees	250.00
			CROCKER, ALPHA	GEN	3340	5342	Appointed Attny Fees	250.00
			JAMES JR, RICHARD	GEN	3360	5341	Appointed Attny Fees - Co Crts	150.00
			MILLER, WELDON	GEN	3380	5341	Appointed Attny Fees - Co Crts	150.00
			RODARTE III, DOMINGO	GEN	3380	5341	Appointed Attny Fees - Co Crts	150.00
			GARZA, HECTOR	GEN	3380	5341	Appointed Attny Fees - Co Crts	150.00
								Check Total 4,360.00
00637443	08/05/2011	CHAVEZ, SANDRA	SOT VS PARKER SHARP, 08CR3833E	GEN	3350	5343	Transcripts & Interpreters	7,372.00
								Check Total 7,372.00
00637444	08/05/2011	CHRISTUS SPOHN HEALTH SYSTEM C	lab analysis on autopsy	GEN	3890	5303	Medical, Dental, Hospital, Lab	247.22
								Check Total 247.22

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00637445	08/05/2011	CITY OF CORPUS CHRISTI	1W 06/20-07/19	GEN	1450	5234	Gas, Water, Sewage, Garbage	2.52
							Check Total	<u>2.52</u>
00637446	08/05/2011	CITY OF CORPUS CHRISTI	56W 62G 06/10-07/12	GEN	1460	5234	Gas, Water, Sewage, Garbage	1,205.55
							Check Total	<u>1,205.55</u>
00637447	08/05/2011	CITY OF CORPUS CHRISTI	14W 7G 06/15-07/15	GEN	0120	5234	Gas, Water, Sewage, Garbage	171.31
							Check Total	<u>171.31</u>
00637448	08/05/2011	CITY OF CORPUS CHRISTI	42W 1G 06/16-07/18	GEN	0120	5234	Gas, Water, Sewage, Garbage	253.47
							Check Total	<u>253.47</u>
00637449	08/05/2011	CITY OF CORPUS CHRISTI	33W 1G 06/16-07/18	GEN	1490	5234	Gas, Water, Sewage, Garbage	357.56
							Check Total	<u>357.56</u>
00637450	08/05/2011	CITY OF CORPUS CHRISTI	0 06/16-07/18	GEN	1465	5234	Gas, Water, Sewage, Garbage	84.82
							Check Total	<u>84.82</u>
00637451	08/05/2011	CITY OF CORPUS CHRISTI	3W 06/20-07/19	GEN	0170	5234	Gas, Water, Sewage, Garbage	105.27
							Check Total	<u>105.27</u>
00637452	08/05/2011	CITY OF CORPUS CHRISTI	0 06/20-07/19	GEN	1450	5234	Gas, Water, Sewage, Garbage	100.02
							Check Total	<u>100.02</u>
00637453	08/05/2011	CITY OF CORPUS CHRISTI	886W 06/21-07/20	GEN	1500	5234	Gas, Water, Sewage, Garbage	7,800.38
							Check Total	<u>7,800.38</u>
00637454	08/05/2011	CLAUDE'S TIRE & LUBE	TIRE REPAIR UNIT I109440	GEN	3840	5249	Car Repairs, Supplies & Srvcs	18.00
							Check Total	<u>18.00</u>
00637455	08/05/2011	COASTAL BEND OUTPAITENT SERVIC	DWI COURT PROGRAM PHASE III	GEN	3250	5303	Medical, Dental, Hospital, Lab	100.00

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								<u>Check Total</u> <u>100.00</u>
00637456	08/05/2011	CORPUS CHRISTI AREA COUNCIL FO	INTERPRETING SERVICES FOR DEAF	GEN	3300	5343	Transcripts & Interpreters	140.00
								<u>Check Total</u> <u>140.00</u>
00637457	08/05/2011	CORPUS CHRISTI CALLER TIMES	EMPLOYMENT ADS RUN IN JUNE	GEN	1280	5414	Advertisements & Public Notice	288.74
			EMPLOYMENT ADS RUN IN JUNE	GEN	1280	5414	Advertisements & Public Notice	285.40
								<u>Check Total</u> <u>574.14</u>
00637458	08/05/2011	CORPUS CHRISTI HISPANIC CHAMBE	Membership	GEN	3006	5447	Memberships, Dues & Certs.	250.00
								<u>Check Total</u> <u>250.00</u>
00637459	08/05/2011	CORPUS CHRISTI JANITORIAL SERV	MONTHLY JANITORIAL SERVICES AT	GEN	0120	5266	Contract Services-Buildings	506.00
								<u>Check Total</u> <u>506.00</u>
00637460	08/05/2011	CORPUS CHRISTI MORTUARY SERVIC	body transport June 17 through	GEN	3890	5459	Transportation of Persons	990.00
			body transport to NCME morgue	GEN	3890	5459	Transportation of Persons	1,280.00
								<u>Check Total</u> <u>2,270.00</u>
00637461	08/05/2011	CPR FIRST!	CPR/AED CLASS FOR EMPLOYEES	GEN	0170	5317	Training Costs-in House	480.00
			FIRST AID CLASS FOR INLAND	GEN	0170	5317	Training Costs-in House	320.00
								<u>Check Total</u> <u>800.00</u>
00637462	08/05/2011	CUELLAR, ALICIA	CHILD MARMOLEJO	GEN	3150	5342	Appointed Attny Fees	340.00
								<u>Check Total</u> <u>340.00</u>
00637463	08/05/2011	DELL MARKETING CORP	SOFTWARE - VLA WINDOWS SERVER	GEN	0160	5643	Data Processing Equip	18.39
			NOTEBOOK COMPUTER - DELL	GEN	0160	5643	Data Processing Equip	1,581.00
			SOFTWARE - VLA OFFICE PRO PLUS	GEN	0160	5643	Data Processing Equip	318.96
			KEYBOARD AND USB OPTICAL MOUSE	GEN	0160	5643	Data Processing Equip	22.66
			SOFTWARE - VLA EXCHANGE STD	GEN	0160	5643	Data Processing Equip	42.37
			SOFTWARE VLA ACROBAT 10 WIN	GEN	1900	5643	Data Processing Equip	379.72

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								Check Total <u>2,363.10</u>
00637464	08/05/2011	DUBOIS PSYCHOLOGICAL CLINIC						
			Psychological Evals. cost of	GEN	2821	5303	Medical, Dental, Hospital, Lab	310.00
			Psychological Evals. cost of	GEN	2821	5303	Medical, Dental, Hospital, Lab	310.00
								Check Total <u>620.00</u>
00637465	08/05/2011	ENVIROTEST LTD						
			PROJECT MANAGEMENT AND AIR	GEN	1917	5320	Soil Tests & Other	2,650.00
								Check Total <u>2,650.00</u>
00637466	08/05/2011	EVINS GLASS SERVICE INC						
			LABOR COST	GEN	0140	5268	Parts, Supplies & Misc	225.00
			BROKEN DOOR GLASS, CLEAR	GEN	0140	5268	Parts, Supplies & Misc	316.00
								Check Total <u>541.00</u>
00637467	08/05/2011	FEDERAL EXPRESS CORP						
			Fedex to Mr. Scott Rotkoski,	GEN	1200	5217	Postage & Fed Express	39.96
			STANDING PO FOR OUTGOING MAILS	GEN	3720	5217	Postage & Fed Express	46.92
								Check Total <u>86.88</u>
00637468	08/05/2011	FLORES, LAW OFFICE OF RENE C						
			BUSTOS, JOSE	GEN	3320	5342	Appointed Attny Fees	100.00
								Check Total <u>100.00</u>
00637469	08/05/2011	FROST NATIONAL BANK						
			200 DEPOSIT SLIPS FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	38.96
			500 CHECKS FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	166.12
			200 DEPOSIT FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	38.98
			400 DEPOSIT FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	73.99
			400 DEPOSIT FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	73.99
			200 DEPOSIT FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	38.98
			2000 CHECKS FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	308.58
			200 DEPOSIT ORDER FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	28.04
			1000 DEPOSIT SLIPS FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	191.34
			200 DEPOSIT ORDER FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	28.04
			200 DEPOSIT SLIPS FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	38.96
			1000 DEPOSIT SLIPS FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	191.34
			200 DEPOSIT SLIPS FOR ACCOUNT	GEN	1170	5438	General Operating Supplies	38.96

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			DIAZ, SERGIO	GEN	3340	5342	Appointed Attny Fees	250.00
			DIAZ, SERGIO	GEN	3340	5342	Appointed Attny Fees	250.00
Check Total								500.00
00637480	08/05/2011	GRANDE TRUCK CENTER						
			TWO(2) WESTERN STAR DUMP	GEN	0120	5661	Motor Vehicles	109,973.00
			HGAC FEE	GEN	0120	5661	Motor Vehicles	500.00
			TWO(2) WESTERN STAR DUMP	GEN	0120	5661	Motor Vehicles	109,973.00
			HGAC FEE	GEN	0120	5661	Motor Vehicles	500.00
Check Total								220,946.00
00637481	08/05/2011	HANDY, NORMA D						
			Mileage reimbursement for	GEN	1315	5541	Mileage - Local	17.64
Check Total								17.64
00637482	08/05/2011	HARRISON, ROSE						
			reimburse postage to mail to	GEN	1130	5217	Postage & Fed Express	11.38
Check Total								11.38
00637483	08/05/2011	HAYES, MARGARET L						
			Reimbursement of mailing	GEN	1250	5217	Postage & Fed Express	10.95
			Reimbursement for CPA License	GEN	1250	5447	Memberships, Dues & Certs.	240.00
Check Total								250.95
00637484	08/05/2011	HDR ENGINEERING INC						
			M001091	GEN	0370	5314	Additional Professional Fees	650.00
Check Total								650.00
00637485	08/05/2011	HELLER, CATHERINE A						
			postage to mail PIA letter to	GEN	1130	5217	Postage & Fed Express	5.59
Check Total								5.59
00637486	08/05/2011	INDUSTRIAL COMMUNICATIONS						
			Detention Monthly Service Agre	GEN	3490	5258	Radios & Camera Maint & Repair	84.00
			Boot Camp Monthly Service Agre	GEN	3492	5258	Radios & Camera Maint & Repair	182.00
Check Total								266.00
00637487	08/05/2011	IRA Z MILLER ATTORNEY AT LAW						
			TERRELL MATTHEW	GEN	3140	5342	Appointed Attny Fees	100.00
			AGUILAR, LISA	GEN	3370	5342	Appointed Attny Fees	200.00

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								Check Total	<u>300.00</u>
00637488	08/05/2011	J C TRONICS							
			CABLE - RG6 CABLE W/2-18AWG	GEN	1270	5680	Fixed Assets less than \$1000	65.00	
			MONITOR - 20 INCH LCD MONITOR	GEN	1270	5680	Fixed Assets less than \$1000	195.00	
			SECURITY CAMERAS - MODEL	GEN	1270	5680	Fixed Assets less than \$1000	696.00	
			DVR - 8 CHANNEL DVR W/ 1 TB	GEN	1270	5680	Fixed Assets less than \$1000	485.00	
			TRIP FEE	GEN	1270	5680	Fixed Assets less than \$1000	35.00	
			INSTALLATION	GEN	1270	5680	Fixed Assets less than \$1000	535.00	
			POWER SUPPLY - 9-PORT POWER	GEN	1270	5680	Fixed Assets less than \$1000	95.00	
								Check Total	<u>2,106.00</u>
00637489	08/05/2011	JOHNSON CONTROLS							
			TRANE OEM RECOMMENDED	GEN	1500	5261	Buildings Maintenance & Repair	3,760.00	
								Check Total	<u>3,760.00</u>
00637490	08/05/2011	KLAAS PH D, CHRISTOPHER L							
			Cost for Psychological Evals.	GEN	2821	5303	Medical, Dental, Hospital, Lab	310.00	
			Certification & Psychological	GEN	2821	5303	Medical, Dental, Hospital, Lab	60.00	
			Cost for Psychological Evals.	GEN	2821	5303	Medical, Dental, Hospital, Lab	250.00	
								Check Total	<u>620.00</u>
00637491	08/05/2011	LEXISNEXIS RISK & INFORMATION							
			ACCURINT FOR LAW ENFORCEMENT P	GEN	5220	5218	Books, Magzs & Subscriptions	150.00	
								Check Total	<u>150.00</u>
00637492	08/05/2011	LONE STAR UNIFORMS							
			Blauer 8910 "Classaet"	GEN	3850	5463	Wearing Apparel	138.00	
			Blauer #8980 BDU Pants 65%	GEN	3850	5463	Wearing Apparel	179.70	
								Check Total	<u>317.70</u>
00637493	08/05/2011	MARTIN, JAMES M							
			HALLAM, CHARLES	GEN	3310	5342	Appointed Attny Fees	350.00	
			MORALES, SANDRA	GEN	3340	5342	Appointed Attny Fees	200.00	
								Check Total	<u>550.00</u>
00637494	08/05/2011	MARTINEZ, DR TROY CHARLES							
			SOT VS JOSHUA ZEPEDA, CAUSE#	GEN	3310	5348	Defense Costs Other	750.00	
			SOT VS RAMIRO LOPEZ CAUSE	GEN	3350	5348	Defense Costs Other	750.00	
			SOT VS LARRY FLEMON, CAUSE#	GEN	3360	5348	Defense Costs Other	750.00	

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								<u>Check Total</u> <u>2,250.00</u>
00637495	08/05/2011	MEDINA, BIANCA						
			MEEKS BRETT	GEN	3150	5342	Appointed Attny Fees	40.00
			MEEKS BRETT	GEN	3150	5342	Appointed Attny Fees	40.00
			MEEKS BRETT	GEN	3150	5342	Appointed Attny Fees	40.00
			STALEY, TERRENCE	GEN	3370	5342	Appointed Attny Fees	350.00
			STALEY, TERRENCE	GEN	3370	5342	Appointed Attny Fees	350.00
								<u>Check Total</u> <u>820.00</u>
00637496	08/05/2011	MEDRANO, MARIA M						
			gas mileage reimbursement for	GEN	1122	5541	Mileage - Local	46.06
								<u>Check Total</u> <u>46.06</u>
00637497	08/05/2011	MIDWEST TAPE LLC						
			Standing order for	GEN	1401	5424	Books & Subscriptions Inventory	46.97
								<u>Check Total</u> <u>46.97</u>
00637498	08/05/2011	MOBILE WIRELESS						
			Additional Policy Licenses	GEN	1917	5311	Computer Software Serv & Maint	864.00
			Additional Mobility XE	GEN	1917	5311	Computer Software Serv & Maint	2,280.00
			Maintenance: Premuim 1 year	GEN	1917	5311	Computer Software Serv & Maint	825.00
								<u>Check Total</u> <u>3,969.00</u>
00637499	08/05/2011	MONTELONGO, ALFRED H						
			OLIVAREZ MICHAEL	GEN	3140	5342	Appointed Attny Fees	175.00
								<u>Check Total</u> <u>175.00</u>
00637500	08/05/2011	MUNIZ ELECTRICAL MASTERS INC						
			TO INSTALL 60 AMP TRANSFER	GEN	0120	5265	Mechanical System Repairs	3,731.00
								<u>Check Total</u> <u>3,731.00</u>
00637501	08/05/2011	NATIONAL MATERIAL HANDLING PRO						
			Freight-Shipping via truck	GEN	3850	5680	Fixed Assets less than \$1000	135.00
			Curbside Steel Collection Box	GEN	3850	5680	Fixed Assets less than \$1000	578.50
								<u>Check Total</u> <u>713.50</u>
00637502	08/05/2011	PACER SERVICE CENTER						
			service for Federal Court	GEN	1130	5455	Services - Other	16.72
								<u>Check Total</u> <u>16.72</u>

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00637503	08/05/2011	PARKS ARTS LEISURE AND SENIORS	M001088	GEN	0370	5218	Books, Magzs & Subscriptions	3,000.00
								<u>Check Total</u> 3,000.00
00637504	08/05/2011	PATHWAYS YOUTH HOME INC	Supplies-shoes,	GEN	2821	5440	Inmate General Supplies	12.00
								<u>Check Total</u> 12.00
00637505	08/05/2011	PATON, VANCE D	SOLIS ALBERT	GEN	3140	5342	Appointed Attny Fees	175.00
			CHILDREN SANCHEZ	GEN	3150	5342	Appointed Attny Fees	80.00
								<u>Check Total</u> 255.00
00637506	08/05/2011	RELIANT ENERGY RETAIL SERVICES	06/15-07/18	GEN	0120	5233	Electricity	263.18
			70 06/16-07/18	GEN	0120	5233	Electricity	24.66
			3640 06/1307/13	GEN	0120	5233	Electricity	474.60
			4575 06/16-07/18	GEN	0120	5233	Electricity	604.94
			2519 06/15-07/18	GEN	0120	5233	Electricity	343.69
			5232 06/15-07/18	GEN	0120	5233	Electricity	739.58
			545 06/14-07/14	GEN	0170	5233	Electricity	282.32
			1700 06/15-07/15	GEN	0170	5233	Electricity	232.94
			25 06/15-07/15	GEN	0170	5233	Electricity	24.21
			1101 06/15-07/15	GEN	0170	5233	Electricity	145.30
			6486 06/13-07/13	GEN	1490	5233	Electricity	678.99
			1512 06/14-07/14	GEN	1740	5233	Electricity	211.22
			251549 06/12-07/12	GEN	1740	5233	Electricity	23,348.94
			734 06/14-07/14	GEN	1740	5233	Electricity	102.47
			155 06/14-07/14	GEN	1740	5233	Electricity	31.84
			620 06/14-07/14	GEN	1740	5233	Electricity	97.18
			155 06/14-07/14	GEN	1740	5233	Electricity	31.84
			252 06/13-07/13	GEN	1740	5233	Electricity	52.80
			465 06/14-07/14	GEN	1740	5233	Electricity	75.42
								<u>Check Total</u> 27,766.12
00637507	08/05/2011	RHODES, NATE	GUTIERREZ, RODOLFO	GEN	3320	5342	Appointed Attny Fees	450.00

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			GUTIERREZ, RODOLFO	GEN	3320	5342	Appointed Attny Fees	350.00
			SAENZ, JOE	GEN	3340	5342	Appointed Attny Fees	350.00
<u>Check Total</u>								<u>1,150.00</u>
00637508	08/05/2011	RITE OF PASSAGE, INC						
			Facility Placement Cost:	GEN	1317	5423	Boarding Costs,Juv,Foster,Jail	276.50
<u>Check Total</u>								<u>276.50</u>
00637509	08/05/2011	RIVERA, SARA ESCOBEDO						
			SOT VS SEAN ANDERSON, CAUSE #	GEN	3320	5343	Transcripts & Interpreters	219.00
			SOT VS ALVIOUD JOHNSON, CAUSE#	GEN	3340	5343	Transcripts & Interpreters	582.00
<u>Check Total</u>								<u>801.00</u>
00637510	08/05/2011	RODRIGUEZ, RAUL R						
			LANDSCAPE MAINTENANCE AT JUVEN	GEN	1460	5264	Landscape & Grounds M&R	1,000.00
<u>Check Total</u>								<u>1,000.00</u>
00637511	08/05/2011	ROURK, THELMA						
			Mileage Reimbursement thru	GEN	3480	5541	Mileage - Local	155.83
			Monthly Local Mileage Reimburs	GEN	3480	5541	Mileage - Local	3.91
<u>Check Total</u>								<u>159.74</u>
00637512	08/05/2011	SAM'S CLUB						
			INV# 4493 7/17/11	GEN	0402	7421	Office Expense & Supplies	50.12
<u>Check Total</u>								<u>50.12</u>
00637513	08/05/2011	SCHINDLER ELEVATOR CORPORATION						
			FURNISH AND INSTALL DOOR	GEN	1500	5263	Elevator/Escalator Repairs	6,677.00
<u>Check Total</u>								<u>6,677.00</u>
00637514	08/05/2011	SCHIWETZ, STEVE H						
			ZAVALA, DANIEL	GEN	3360	5342	Appointed Attny Fees	550.00
			ZAVALA, DANIEL	GEN	3360	5342	Appointed Attny Fees	750.00
<u>Check Total</u>								<u>1,300.00</u>
00637515	08/05/2011	SHORELINE PLUMBING CO INC						
			LABOR AND MATERIALS TO	GEN	1500	5265	Mechanical System Repairs	4,950.00
<u>Check Total</u>								<u>4,950.00</u>
00637516	08/05/2011	STACUN INVESTIGATIONS INC						
			SOT VS ERWIN BURLEY, CAUSE#	GEN	3330	5348	Defense Costs Other	499.65

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								Check Total <u>499.65</u>
00637517	08/05/2011	STATLAB MEDICAL PRODUCTS INC						
			item# CT8999, 500mL screw top	GEN	3890	5427	Clinical & Hygienic Supplies	180.00
			Freight, fax order to	GEN	3890	5427	Clinical & Hygienic Supplies	22.37
								Check Total <u>202.37</u>
00637518	08/05/2011	STERICYCLE, INC						
			biohazard waste pick up	GEN	3890	5455	Services - Other	869.84
								Check Total <u>869.84</u>
00637519	08/05/2011	SUNGARD PUBLIC SECTOR INC.						
			June 3, 2011 - Mary Gohike -	GEN	1917	5185	Contract Personnel	940.87
			May 2, 2011 Tham Tran - fuel,	GEN	1917	5185	Contract Personnel	1,381.40
								Check Total <u>2,322.27</u>
00637520	08/05/2011	SWANTNER AND GORDON						
			Notary Public for Norma Villa	GEN	0102	5942	Notary & Other Bonds	71.00
								Check Total <u>71.00</u>
00637521	08/05/2011	TAYLOR, THECIA ANNE						
			ANDRADE, MELISSA	GEN	3340	5342	Appointed Attny Fees	350.00
								Check Total <u>350.00</u>
00637522	08/05/2011	TERMINIX INTERNATIONAL LP						
			MONTHLY PEST CONTROL SERVICE	GEN	1500	5266	Contract Services-Buildings	75.00
			PEST CONTROL SERVICE	GEN	1520	5266	Contract Services-Buildings	60.00
								Check Total <u>135.00</u>
00637523	08/05/2011	TEXAS ADOLESCENT TREATMENT CTR						
			Residential Servs. for	GEN	1317	5423	Boarding Costs,Juv,Foster,Jail	7,285.50
								Check Total <u>7,285.50</u>
00637524	08/05/2011	TEXAS SEAL & MACHINE						
			SEAL GLANDS FOR PACO	GEN	1500	5265	Mechanical System Repairs	700.00
			REPAIR BELL AND GOSSITT	GEN	1500	5265	Mechanical System Repairs	450.00
								Check Total <u>1,150.00</u>
00637525	08/05/2011	TEXAS THRONE, LLC						
			PICKUP CHARGE	GEN	0170	5455	Services - Other	35.00
			HANDWASH RENTAL DAILY. ITEMS	GEN	0170	5455	Services - Other	75.00

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			DELIVERY CHARGE	GEN	0170	5455	Services - Other	35.00
			PORTABLE RESTROOM AND HAND	GEN	0170	5455	Services - Other	300.00
			HANDWASH RENTAL DAILY	GEN	0170	5455	Services - Other	100.00
			PORTABLE RESTROOM RENTAL DAILY	GEN	0170	5455	Services - Other	320.00
			PORTABLE HANDICAP ACCESSIBLE	GEN	0170	5455	Services - Other	200.00
							Check Total	1,065.00
00637526	08/05/2011	THE LIBRARY CORPORATION						
			L.S. Software License Support	GEN	6310	5311	Computer Software Serv & Maint	630.00
							Check Total	630.00
00637527	08/05/2011	TOTAL PROTECTION SYSTEMS						
			Alarm Monitoring	GEN	1590	5266	Contract Services-Buildings	180.00
							Check Total	180.00
00637528	08/05/2011	TRUCKERS EQUIPMENT INC						
			TBSM-48 SLIDE TOOL BOX	GEN	0120	5248	Car Accessories	210.40
							Check Total	210.40
00637529	08/05/2011	U S POSTAL SERVICE						
			REPLENISH POSTAGE FOR VOTERS	GEN	1200	5217	Postage & Fed Express	500.00
							Check Total	500.00
00637530	08/05/2011	UNIVERSAL FIRE & SAFETY						
			ALUMINUM BREAK CAPS	GEN	1500	5268	Parts, Supplies & Misc	30.00
			PLASTIC BREAK CAPS	GEN	1500	5268	Parts, Supplies & Misc	10.50
			FDC SIGN	GEN	1500	5268	Parts, Supplies & Misc	31.00
							Check Total	71.50
00637531	08/05/2011	UNUM LIFE INSURANCE						
			M001090	GEN	0370	5940	Insurance Policy Premiums	453.39
							Check Total	453.39
00637532	08/05/2011	URESTI, MICHELLE DENISE						
			TRAVELED TO ROBSTOWN TAX	GEN	1200	5541	Mileage - Local	44.59
							Check Total	44.59
00637533	08/05/2011	VAISALA INC						
			AVIMET AWOS DISPLAY PROCESSOR	GEN	2701	5265	Mechanical System Repairs	2,755.00
			ESTIMATED FREIGHT	GEN	2701	5265	Mechanical System Repairs	26.23

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			AVIMET DATA LINK CONTRACT RENE	GEN	2701	5266	Contract Services-Buildings	100.00
Check Total								2,881.23
00637534	08/05/2011	VALDEZ, GENARO ERNESTO						
			Meal transport Reimbursement -	GEN	3480	5459	Transportation of Persons	12.00
			Meal transport	GEN	3480	5459	Transportation of Persons	9.89
Check Total								21.89
00637535	08/05/2011	VELA, ROBERTO G						
			PEREZ, MARK	GEN	3320	5342	Appointed Attny Fees	400.00
Check Total								400.00
00637536	08/05/2011	VERIZON SELECT SERVICES, INC.						
			07/13-08/12	GEN	0160	5231	Telephone Expense	60.93
			07/13-08/12	GEN	1510	5231	Telephone Expense	717.19
			07/13-08/12	GEN	1510	5231	Telephone Expense	638.38
Check Total								1,416.50
00637537	08/05/2011	WALTER MORTGAGE CO						
			R122752 989354	GEN	4120	5464	Welfare Assistance-Other	180.00
Check Total								180.00
00637538	08/05/2011	WEST GROUP PAYMENT CENTER						
			Prodoc for June 2011	GEN	1130	5218	Books, Magzs & Subscriptions	83.50
Check Total								83.50
00637539	08/05/2011	WILSON, LAW OFFICES OF JAMES R						
			CLEMONS, JERON	GEN	3340	5342	Appointed Attny Fees	350.00
Check Total								350.00
00637540	08/05/2011	WORTH HYDROCHEM OF C C						
			CHEMICALLY TREAT CONDESNSER, C	GEN	1460	5266	Contract Services-Buildings	340.00
			CHEMICALLY TREAT AND REPLACE F	GEN	1540	5266	Contract Services-Buildings	250.00
			CHEMICALLY TREAT CONDENSER AND	GEN	1740	5266	Contract Services-Buildings	285.00
Check Total								875.00
00637541	08/05/2011	ADVANCED TEMPORARIES INC						
			INV# ATI010000070950 7/22/11	PRO	0402	5126	Salaries - Temporary Employees	548.40
			INV# ATI010000070953 7/22/11	PRO	0412	5126	Salaries - Temporary Employees	495.20
			INV# ATI010000070952 7/22/11	PRO	0440	5126	Salaries - Temporary Employees	519.60

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			INV# ATI010000070952 7/22/11	PRO	0444	5126	Salaries - Temporary Employees	519.60	
			INV# ATI010000070952 7/22/11	PRO	0444	5126	Salaries - Temporary Employees	4.87	
								Check Total	<u>2,087.67</u>
00637542	08/05/2011	ALCOPRO							
			INV# 0150374-IN 7/13/11	PRO	0440	7438	Clinical & Hygenic Supplies	356.40	
			INV# 0150374-IN 7/13/11	PRO	0440	7450	Freight	17.20	
			INV# 0150374-IN 7/13/11	PRO	0444	7438	Clinical & Hygenic Supplies	83.60	
								Check Total	<u>457.20</u>
00637543	08/05/2011	ALLEN SAMUELS CHEVROLET							
			INV# 361060 7/15/11	PRO	0402	7126	Misc Repairs, Parts & Supplies	29.95	
			INV# 361207 7/25/11	PRO	0402	7126	Misc Repairs, Parts & Supplies	131.64	
			INV# 361205 7/18/11	PRO	0402	7126	Misc Repairs, Parts & Supplies	29.95	
								Check Total	<u>191.54</u>
00637544	08/05/2011	ARAMARK							
			INV# 3652000385 7/15/11	PRO	0440	7428	Food & Kitchen Exp Wel & Pri	2,957.76	
			INV# 3652000385 7/15/11	PRO	0440	7428	Food & Kitchen Exp Wel & Pri	694.20	
								Check Total	<u>3,651.96</u>
00637545	08/05/2011	AUTO ZONE							
			INV# 1332432286 9/2/10	PRO	0402	7126	Misc Repairs, Parts & Supplies	-12.00	
			INV# 1332432282 9/2/10	PRO	0402	7126	Misc Repairs, Parts & Supplies	79.95	
								Check Total	<u>67.95</u>
00637546	08/05/2011	CORNELL SMITH MIERL LLP							
			INV# 6894 7/7/11	PRO	0402	7323	Contract Personnel Services	330.00	
								Check Total	<u>330.00</u>
00637547	08/05/2011	CORPUS CHRISTI AREA COUNCIL FO							
			INV# 11-0617 6/30/11	PRO	0402	7235	Deaf Interpreters	120.00	
								Check Total	<u>120.00</u>
00637548	08/05/2011	DELL							
			INV# XFD5R39J9 7/11/11	PRO	0421	7546	Data Processing Equipment	1,212.00	
								Check Total	<u>1,212.00</u>
00637549	08/05/2011	G4S JUSTICE SERVICES INC							
			INV# 5890918 7/5/11	PRO	0402	7222	Elect Mont - Vorec Leasing	365.82	

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								Check Total <u>365.82</u>
00637550	08/05/2011	HARBOR FREIGHT TOOLS						
			INV# 890927 7/25/11	PRO	0412	7433	Parts & Misc Supplies	18.59
			INV# 890927 7/25/11	PRO	0412	7433	Parts & Misc Supplies	15.98
			INV# 890927 7/25/11	PRO	0412	7433	Parts & Misc Supplies	79.90
			INV# 890927 7/25/11	PRO	0412	7433	Parts & Misc Supplies	69.97
			INV# 890927 7/25/11	PRO	0412	7433	Parts & Misc Supplies	63.98
			INV# 890927 7/25/11	PRO	0412	7433	Parts & Misc Supplies	9.99
			INV# 890927 7/25/11	PRO	0412	7433	Parts & Misc Supplies	59.99
			INV# 890927 7/25/11	PRO	0412	7433	Parts & Misc Supplies	49.98
			INV# 890927 7/25/11	PRO	0412	7433	Parts & Misc Supplies	69.98
			INV# 890927 7/25/11	PRO	0412	7434	Maintenance - Contract Service	11.99
			INV# 890927 7/25/11	PRO	0412	7555	Heavy Machinery & Equipment	199.99
								Check Total <u>650.34</u>
00637551	08/05/2011	INDUSTRIAL COMMUNICATIONS						
			INV# 257330 7/8/11	PRO	0440	7529	Equipment - Other Rental	213.84
			INV# 257330 7/8/11	PRO	0444	7529	Equipment - Other Rental	50.16
								Check Total <u>264.00</u>
00637552	08/05/2011	INTELIUS SALES COMPANY LLC						
			People Search	PRO	0410	7422	Data Processing Supplies	250.00
								Check Total <u>250.00</u>
00637553	08/05/2011	LA QUINTA						
			INV# 09375432 7/22/11	PRO	0440	7023	Lodging	195.50
								Check Total <u>195.50</u>
00637554	08/05/2011	LEAL, ELSA						
			ES PAL JAC-AUSTIN 7/13-15/11	PRO	0440	7025	Per Diem	97.00
								Check Total <u>97.00</u>
00637555	08/05/2011	OFFICE DEPOT						
			INV# 570758778001 7/11/11	PRO	0405	7421	Office Expense & Supplies	0.00
			INV# 570758367001 7/13/11	PRO	0405	7421	Office Expense & Supplies	159.98
			INV# 570758778001 7/11/11	PRO	0405	7421	Office Expense & Supplies	79.96
			INV# 570335591001 7/6/11	PRO	0407	7421	Office Expense & Supplies	351.99
			INV# 570335591001 7/6/11	PRO	0417	7421	Office Expense & Supplies	351.99

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			INV# 570335591001 7/6/11	PRO	0447	7421	Office Expense & Supplies	351.99
								Check Total 1,295.91
00637556	08/05/2011	PERALES, MARIA CHRISTELLA						
			CP SAFFP	PRO	0402	7023	Lodging	84.75
			CP SAFFP VISITS-SAN DIEGO	PRO	0402	7025	Per Diem	11.00
			CP SAFFP	PRO	0402	7025	Per Diem	47.00
								Check Total 142.75
00637557	08/05/2011	SAM'S CLUB						
			INV# 1478 7/24/11	PRO	0402	7421	Office Expense & Supplies	15.74
			INV# 9628 7/15/11	PRO	0440	7421	Office Expense & Supplies	141.69
			INV# 9627 7/15/11	PRO	0440	7421	Office Expense & Supplies	80.10
			INV# 9627 7/15/11	PRO	0444	7421	Office Expense & Supplies	16.02
			INV# 9628 7/15/11	PRO	0444	7421	Office Expense & Supplies	141.69
			INV# 9627 7/15/11	PRO	0447	7421	Office Expense & Supplies	64.08
								Check Total 459.32
00637558	08/05/2011	SAMES CROW FORD						
			INV# 646539 7/18/11	PRO	0402	7126	Misc Repairs, Parts & Supplies	35.95
								Check Total 35.95
00637559	08/05/2011	SHAFFER'S MUFFLER						
			INV# 22027 7/22/11	PRO	0402	7126	Misc Repairs, Parts & Supplies	50.45
			INV# 22041 7/14/11	PRO	0440	7126	Misc Repairs, Parts & Supplies	19.50
			INV# 22028 7/14/11	PRO	0440	7126	Misc Repairs, Parts & Supplies	14.50
			INV# 21979 7/8/11	PRO	0440	7126	Misc Repairs, Parts & Supplies	35.95
								Check Total 120.40
00637560	08/05/2011	TEXAS PROBATION ASSOCIATION						
			CQ TPA CONFERENCE-HUNTSVILLE	PRO	0402	7327	Educational-Registrarion Fee	120.00
			MR TPA CONFERENCE-HUNTSVILLE	PRO	0402	7327	Educational-Registrarion Fee	120.00
			JD TPA CONFERENCE-HUNTSVILLE	PRO	0402	7327	Educational-Registrarion Fee	120.00
			CW TPA CONFERENCE-HUNTSVILLE	PRO	0402	7327	Educational-Registrarion Fee	120.00
			AZ TPA CONFERENCE-HUNTSVILLE	PRO	0402	7327	Educational-Registrarion Fee	120.00
			RM TPA CONFERENCE-HUNTSVILLE	PRO	0402	7327	Educational-Registrarion Fee	120.00
			LL TPA CONFERENCE-HUNTSVILLE	PRO	0402	7327	Educational-Registrarion Fee	120.00
			AR TPA CONFERENCE-HUNTSVILLE	PRO	0402	7327	Educational-Registrarion Fee	120.00

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			TR TPA CONFERENCE-HUNTSVILLE	PRO	0403	7327	Educational-Registrarion Fee	120.00
							Check Total	1,080.00
00637561	08/05/2011	WALMART						
			INV# 5161 7/19/11	PRO	0412	7433	Parts & Misc Supplies	10.80
			INV# 5161 7/19/11	PRO	0412	7433	Parts & Misc Supplies	59.64
			INV# 5146 7/14/11	PRO	0440	7447	Commissary Supplies	1.88
			INV# 2189 7/12/11	PRO	0440	7447	Commissary Supplies	38.32
			INV# 8101 7/14/11	PRO	0440	7447	Commissary Supplies	3.88
			INV# 1268 7/18/11	PRO	0440	7447	Commissary Supplies	19.88
			INV# 9381 7/13/11	PRO	0440	7447	Commissary Supplies	8.00
			INV# 5867 7/17/11	PRO	0440	7447	Commissary Supplies	3.98
			INV# 2093 7/19/11	PRO	0440	7447	Commissary Supplies	3.98
			INV# 1264 7/18/11	PRO	0440	7447	Commissary Supplies	6.89
			INV# 1269 7/18/11	PRO	0440	7447	Commissary Supplies	1.68
			INV# 2843 7/18/11	PRO	0440	7447	Commissary Supplies	77.68
			INV# 7938 7/14/11	PRO	0444	7447	Commissary Supplies	4.00
							Check Total	240.61
00637562	08/05/2011	ACUNA, BONNIE LYNN						
			Travel, Food & Lodging	TRV	3610	5542	Travel, Food & Lodging	28.00
							Check Total	28.00
00637563	08/05/2011	BENAVIDES, TALMA						
			Travel, Food & Lodging	TRV	6210	5542	Travel, Food & Lodging	24.00
							Check Total	24.00
00637564	08/05/2011	CABALLERO, SERVANDO						
			Travel, Food & Lodging	TRV	1125	5542	Travel, Food & Lodging	345.16
							Check Total	345.16
00637565	08/05/2011	DEKOCH, MARK						
			Travel, Food & Lodging	TRV	3520	5542	Travel, Food & Lodging	629.01
							Check Total	629.01
00637566	08/05/2011	FLORES, HOMER						
			Travel, Food & Lodging	TRV	3480	5542	Travel, Food & Lodging	295.68
							Check Total	295.68
00637567	08/05/2011	FLORES, MICHAEL A						

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			Travel, Food & Lodging	TRV	3092	5542	Travel, Food & Lodging	24.00
							Check Total	<u>24.00</u>
00637568	08/05/2011	GONZALEZ-GARZA, IDA						
			Travel, Food & Lodging	TRV	1391	5542	Travel, Food & Lodging	75.00
			Travel, Food & Lodging	TRV	1391	5542	Travel, Food & Lodging	175.00
							Check Total	<u>250.00</u>
00637569	08/05/2011	GUERNSEY, PATRICIA						
			Travel, Food & Lodging	TRV	3480	5542	Travel, Food & Lodging	84.00
							Check Total	<u>84.00</u>
00637570	08/05/2011	HERNANDEZ, CRISELDA G						
			Travel, Food & Lodging	TRV	3480	5542	Travel, Food & Lodging	84.00
							Check Total	<u>84.00</u>
00637571	08/05/2011	HINOJOSA, VICTOR A						
			Travel, Food & Lodging	TRV	3092	5542	Travel, Food & Lodging	240.83
							Check Total	<u>240.83</u>
00637572	08/05/2011	LANGMAN, NICOLE ELYSS						
			Travel, Food & Lodging	TRV	3480	5542	Travel, Food & Lodging	161.41
							Check Total	<u>161.41</u>
00637573	08/05/2011	LITTLE III, TYNER W						
			Travel, Food & Lodging	TRV	1121	5542	Travel, Food & Lodging	301.95
							Check Total	<u>301.95</u>
00637574	08/05/2011	MCCAUGHAN, LESLIE DAWN						
			Travel, Food & Lodging	TRV	3480	5542	Travel, Food & Lodging	48.00
							Check Total	<u>48.00</u>
00637575	08/05/2011	MILAM, JOHN H						
			Travel, Food & Lodging	TRV	3480	5542	Travel, Food & Lodging	48.00
							Check Total	<u>48.00</u>
00637576	08/05/2011	MOLINA, BEATRICE C						
			Travel, Food & Lodging	TRV	3610	5542	Travel, Food & Lodging	28.00
							Check Total	<u>28.00</u>
00637577	08/05/2011	MORALES, RITA						
			Travel, Food & Lodging	TRV	3520	5542	Travel, Food & Lodging	268.60

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								Check Total <u>268.60</u>
00637578	08/05/2011	PENA, JOE M	Travel, Food & Lodging	TRV	3520	5542	Travel, Food & Lodging	485.01
								Check Total <u>485.01</u>
00637579	08/05/2011	SAENZ III, SIMON	Travel, Food & Lodging	TRV	1315	5542	Travel, Food & Lodging	72.00
								Check Total <u>72.00</u>
00637580	08/05/2011	SALDANA, DEANNA	Travel, Food & Lodging	TRV	3480	5542	Travel, Food & Lodging	48.00
								Check Total <u>48.00</u>
00637581	08/05/2011	SALINAS, REBECCA D	Travel, Food & Lodging	TRV	3610	5542	Travel, Food & Lodging	28.00
								Check Total <u>28.00</u>
00637582	08/05/2011	SANTANA, HENRY A	Travel, Food & Lodging	TRV	3610	5542	Travel, Food & Lodging	28.00
								Check Total <u>28.00</u>
00637583	08/05/2011	SILVA, CLARISSA	Travel, Food & Lodging	TRV	3520	5542	Travel, Food & Lodging	60.00
								Check Total <u>60.00</u>
00637584	08/05/2011	SOZA JR, RAYMUNDO	Travel, Food & Lodging	TRV	3092	5542	Travel, Food & Lodging	24.00
								Check Total <u>24.00</u>
00637585	08/05/2011	WITHERSPOON, GARY	Travel, Food & Lodging	TRV	1339	5542	Travel, Food & Lodging	256.01
								Check Total <u>256.01</u>
00637586	08/05/2011	784XX PROPERTY CENTER LLC	R122731 9733B	WEL	4120	5464	Welfare Assistance-Other	130.00
								Check Total <u>130.00</u>
00637587	08/05/2011	AMBIT ENERGY LP	R122675 989769	WEL	4120	5237	Utilities Welfare Assistance	70.00
								Check Total <u>70.00</u>

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00637588	08/05/2011	C C HOUSING AUTHORITY	R122265 989764	WEL	4120	5464	Welfare Asssistance-Other	161.00	
								Check Total	<u>161.00</u>
00637589	08/05/2011	CITY OF CORPUS CHRISTI	R122270 989775	WEL	4120	5237	Utilities Welfare Assistance	60.00	
			R122661 989783	WEL	4120	5237	Utilities Welfare Assistance	25.83	
			R122755 989675	WEL	4120	5237	Utilities Welfare Assistance	60.00	
			R122736	WEL	4120	5237	Utilities Welfare Assistance	130.00	
								Check Total	<u>275.83</u>
00637590	08/05/2011	CITY OF ROBSTOWN	R122261	WEL	4120	5237	Utilities Welfare Assistance	240.00	
								Check Total	<u>240.00</u>
00637591	08/05/2011	CITY OF ROBSTOWN	R122228 988847	WEL	4120	5237	Utilities Welfare Assistance	190.00	
			R122322	WEL	4120	5237	Utilities Welfare Assistance	220.00	
			R122506 987087	WEL	4120	5237	Utilities Welfare Assistance	120.00	
			R122324 984283	WEL	4120	5237	Utilities Welfare Assistance	70.00	
								Check Total	<u>600.00</u>
00637592	08/05/2011	CORPUS CHRISTI WILBERT LP	R122525 County Burial	WEL	4120	5449	Pauper Burial Expense	309.00	
			R122526 County Burial	WEL	4120	5449	Pauper Burial Expense	309.00	
								Check Total	<u>618.00</u>
00637593	08/05/2011	COUNTRY ESTATES APARTMENTS	R122676 989769	WEL	4120	5237	Utilities Welfare Assistance	70.00	
			R122263 989769	WEL	4120	5237	Utilities Welfare Assistance	180.00	
								Check Total	<u>250.00</u>
00637594	08/05/2011	COUNTRY TRAILS MOBILE PARK	R122679 989804	WEL	4120	5464	Welfare Asssistance-Other	143.00	
								Check Total	<u>143.00</u>
00637595	08/05/2011	CPL RETAIL ENERGY	R122674 989151	WEL	4120	5237	Utilities Welfare Assistance	100.00	
			R122673 987755	WEL	4120	5237	Utilities Welfare Assistance	60.00	

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			R122727 989589	WEL	4120	5237	Utilities Welfare Assistance	60.00
			R122609 989795	WEL	4120	5237	Utilities Welfare Assistance	70.00
							Check Total	<u>290.00</u>
00637596	08/05/2011	FIRST CHOICE POWER SPECIAL PUR						
			R122735 9735B	WEL	4120	5237	Utilities Welfare Assistance	60.00
							Check Total	<u>60.00</u>
00637597	08/05/2011	GREEN MOUNTAIN ENERGY COMPANY						
			R122416 989773	WEL	4120	5237	Utilities Welfare Assistance	65.89
			R122229 989767	WEL	4120	5237	Utilities Welfare Assistance	70.00
							Check Total	<u>135.89</u>
00637598	08/05/2011	GREYHOUND BUS LINES						
			R122713 GREYHOUND	WEL	4120	5459	Transportation of Persons	250.00
							Check Total	<u>250.00</u>
00637599	08/05/2011	GUARDIAN CREMATION & FUNERAL S						
			R122732 9741B	WEL	4120	5449	Pauper Burial Expense	650.00
							Check Total	<u>650.00</u>
00637600	08/05/2011	H E B GROCERY COMPANY						
			R122760 HEB	WEL	4120	5221	Food & Edible Items	1,220.83
							Check Total	<u>1,220.83</u>
00637601	08/05/2011	MARYLAND APTS						
			R122733 2525	WEL	4120	5464	Welfare Asssistance-Other	230.00
							Check Total	<u>230.00</u>
00637602	08/05/2011	NUECES COUNTY WATER CONTROL &						
			R122230 989298	WEL	4120	5237	Utilities Welfare Assistance	51.10
			R122740 988577	WEL	4120	5237	Utilities Welfare Assistance	46.56
							Check Total	<u>97.66</u>
00637603	08/05/2011	NUECES COUNTY WATER CONTROL &						
			R122522 989788	WEL	4120	5237	Utilities Welfare Assistance	60.00
							Check Total	<u>60.00</u>
00637604	08/05/2011	NUECES ELECTRIC CO-OP INC						
			R122636 989798	WEL	4120	5237	Utilities Welfare Assistance	60.00
			R122535 988700	WEL	4120	5237	Utilities Welfare Assistance	60.00

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			R122228 989354	WEL	4120	5237	Utilities Welfare Assistance	70.00
			R122342 989779	WEL	4120	5237	Utilities Welfare Assistance	60.00
							<u>Check Total</u>	<u>250.00</u>
00637605	08/05/2011	NUECES WATER SUPPLY CORP						
			R122660 988700	WEL	4120	5237	Utilities Welfare Assistance	45.03
							<u>Check Total</u>	<u>45.03</u>
00637606	08/05/2011	PEACH TREE APARTMENTS						
			R122420 989778	WEL	4120	5237	Utilities Welfare Assistance	41.53
			R122417 989778	WEL	4120	5464	Welfare Asssistance-Other	180.00
							<u>Check Total</u>	<u>221.53</u>
00637607	08/05/2011	QUERIDO, ALAN						
			R122323 984283	WEL	4120	5464	Welfare Asssistance-Other	180.00
			R122728 9788	WEL	4120	5464	Welfare Asssistance-Other	180.00
							<u>Check Total</u>	<u>360.00</u>
00637608	08/05/2011	RAFTERS APARTMENTS, THE						
			R122422 989771	WEL	4120	5464	Welfare Asssistance-Other	180.00
							<u>Check Total</u>	<u>180.00</u>
00637609	08/05/2011	RAMIREZ, MARIA HILDA						
			R122726 5679	WEL	4120	5464	Welfare Asssistance-Other	210.00
							<u>Check Total</u>	<u>210.00</u>
00637610	08/05/2011	RAMOS, JOSE R						
			R122730 1792B	WEL	4120	5464	Welfare Asssistance-Other	170.00
							<u>Check Total</u>	<u>170.00</u>
00637611	08/05/2011	RELIANT ENERGY RETAIL SERVICES						
			R122734 9710B	WEL	4120	5237	Utilities Welfare Assistance	60.00
							<u>Check Total</u>	<u>60.00</u>
00637612	08/05/2011	ROBSTOWN HOUSING AUTHORITY						
			R122231 989298	WEL	4120	5464	Welfare Asssistance-Other	180.00
			R122421 989785	WEL	4120	5464	Welfare Asssistance-Other	180.00
			R122611 989570	WEL	4120	5464	Welfare Asssistance-Other	130.00
							<u>Check Total</u>	<u>490.00</u>
00637613	08/05/2011	SANCHEZ, SELENE P.						

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<u>Check#</u>	<u>Check Dt</u>	<u>Payee Name</u>	<u>Description</u>	<u>DIV</u>	<u>Dept</u>	<u>Object</u>	<u>Object Description</u>	<u>Check Amount</u>
			R122423 989775	WEL	4120	5464	Welfare Asssistance-Other	130.00
								<u>Check Total</u> 130.00
00637614	08/05/2011	SIERRA ROYALE						
			R122350 987154	WEL	4120	5237	Utilities Welfare Assistance	66.37
			R122352 987154	WEL	4120	5464	Welfare Asssistance-Other	180.00
								<u>Check Total</u> 246.37
00637615	08/05/2011	STONEWALL MOBILE HOME						
			R122753 989791	WEL	4120	5464	Welfare Asssistance-Other	130.00
			R122353 989773	WEL	4120	5464	Welfare Asssistance-Other	180.00
								<u>Check Total</u> 310.00
00637616	08/05/2011	STREAM ENERGY						
			R122610 989783	WEL	4120	5237	Utilities Welfare Assistance	60.00
								<u>Check Total</u> 60.00
00637617	08/05/2011	TISCHLER, JESSIE C						
			R122533 989787	WEL	4120	5464	Welfare Asssistance-Other	210.00
								<u>Check Total</u> 210.00
00637618	08/05/2011	TXU ENERGY						
			R122737 63-1428	WEL	1350	5238	Utilities Emergency Assistance	150.00
			R122426 631409	WEL	1350	5238	Utilities Emergency Assistance	150.00
			R122738 63-1429	WEL	1350	5238	Utilities Emergency Assistance	94.39
			R122672 631425	WEL	1350	5238	Utilities Emergency Assistance	126.74
			R122274 631411	WEL	1350	5238	Utilities Emergency Assistance	150.00
								<u>Check Total</u> 671.13
00637619	08/05/2011	VALHALLA APARTMENTS						
			R122729 1391B	WEL	4120	5464	Welfare Asssistance-Other	170.00
								<u>Check Total</u> 170.00
00637620	08/05/2011	WOOD RIVER APTS						
			R122754 989802	WEL	4120	5464	Welfare Asssistance-Other	230.00
								<u>Check Total</u> 230.00
								LA <u>Check Stock Total</u> 495,746.93
								<u>Grand Total</u> 571,014.82



Commissioners Court - Regular

3. C.

Meeting Date: 08/10/2011

Boon Chapman

Submitted For: Margaret L. Hayes

Submitted By:

JoAnn Beltran, County
Auditor

Department: County Auditor

RECOMMENDATION

Authorize payment of bills - group health insurance claims and fees listed on TPA Check Register dated July 11, 2011 thru July 29, 2011.

BACKGROUND

DISCUSSION

Attachments

Boon Chapman

**Nueces County
Boon-Chapman Check Register
For Period of July 11, 2011 through July 29, 2011**

Check No.	Payee	Check Amt	Check Date
20122	Toribio R Garcia M D	52.00	07/11/11
20123	Belinda Gonzalez M D P A	147.58	07/11/11
20124	Coastal Childrens Clinic	60.00	07/11/11
20125	Coastal Childrens Clinic P A	60.00	07/11/11
20126	O G Gyn Associates Of Corpus Christi	120.20	07/11/11
20127	Cohn M D, Jacqueline	43.90	07/11/11
20128	C C Doctors Center South	52.00	07/11/11
20129	Covarrubias M D, Baldemar	87.58	07/11/11
20130	Coastal Bend Womens Center	244.00	07/11/11
20131	Jackson C Chen M D	87.58	07/11/11
20132	Eye Assoc of Corpus Christi	135.02	07/11/11
20133	OB/GYN ASSOC. OF CC	47.50	07/11/11
20134	Orthopaedic Surgery & Sports Medicine As	91.86	07/11/11
20135	Calallen Orthopaedics L L P	267.96	07/11/11
20136	Quest Diagnostics Inc	371.09	07/11/11
20137	Cole-Perez M D, Mary Cathleen	52.00	07/11/11
20138	Corpus Christi Urology Group L L P	85.05	07/11/11
20139	Spohn Memorial Hospital	1,222.47	07/11/11
20140	Theriot M D, Eugene	594.00	07/11/11
20141	Pathology Associates of Corpus Christi	36.05	07/11/11
20142	Radiology Associates, L L P	79.93	07/11/11
20143	Almouie Pediatrics P A	189.50	07/11/11
20144	Labcorp of America Holdings	51.91	07/11/11
20145	Driscoll Childrens Hospital	749.51	07/11/11
20146	Coastal Bend Emergency Services	62.21	07/11/11
20147	Childrens Radiology Services	140.80	07/11/11
20148	Radiology & Imaging of S Texas L L P	493.85	07/11/11
20149	Corpus Christi Podiatry	5.20	07/11/11
20150	Corpus Christi Family Medicine Ctr P A	49.30	07/11/11
20151	J J Carr M D P A	132.47	07/11/11
20152	Flores M D, William C	187.89	07/11/11
20153	Primary and Diagnostic Medical Center TX	1,224.35	07/11/11
20154	Quest Diagnostic	89.19	07/11/11
20155	Eye Assoc of Corpus Christi	52.00	07/11/11
20156	Abdominal Specialists of S Texas	376.01	07/11/11
20157	Terry R Groff M D	70.00	07/11/11
20158	South Texas Adult Medicine	60.00	07/11/11
20159	Longevity and Wellness Center of S TX	144.62	07/11/11
20160	Dan Adams L P C	153.66	07/12/11
20161	Dr Nestor Pacheco	60.00	07/12/11
20162	Espina M D, Eisen J	87.58	07/12/11
20163	Coastal Cardiology Association	271.17	07/12/11
20164	Heart Center Associates	74.24	07/12/11
20165	South Texas Retina Consultants, L L P	1,738.28	07/12/11
20166	Longevity and Wellness Center of S TX	152.05	07/12/11
20167	Coastal Bend Cancer Center	1,444.44	07/12/11
20168	Kids Clinic P A	68.36	07/12/11
20169	Jifi-Bahloul M D, Haitham	102.76	07/12/11
20170	Torres M D P A, Josefina	195.80	07/12/11
20171	Quest Diagnostics Inc	62.59	07/12/11
20172	HCMC-Gemini Ambulance	556.87	07/12/11
20173	Yvette Reyes MD.	87.58	07/12/11
20174	Jesse G Garcia MD	1,200.90	07/12/11
20175	Christus Medical Group	80.31	07/12/11
20176	Coastal Bend Womens Center	147.58	07/12/11

**Nueces County
Boon-Chapman Check Register
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Check No.	Payee	Check Amt	Check Date
20177	Radiology Associates, L L P	33.22	07/12/11
20178	Ellis G Main D O P A	52.00	07/12/11
20179	Orthopaedic Surgery & Sports Medicine As	214.70	07/12/11
20180	Ancillary Care Services Inc	234.99	07/12/11
20181	Orthopaedic Surg Sports Med	265.32	07/12/11
20182	Affiliated Therapy Group Practice	626.20	07/12/11
20183	Bowen DO, Ronald W	43.00	07/12/11
20184	Medical Arts Clinic	49.30	07/12/11
20185	Tavares M D, Sergio	52.00	07/12/11
20186	Comp Care Medical Center	60.00	07/12/11
20187	Roger M Sifuentes M D, P A	140.00	07/12/11
20188	South Padre Island Pediatric Center	87.58	07/12/11
20189	Spinecare L L P	1,209.60	07/12/11
20190	Daniel J Wagner MD	171.21	07/12/11
20191	Abimael Perez M D	60.00	07/12/11
20192	Corpus Christi Sleep Center	802.55	07/12/11
20193	Ear, Nose & Throat Associates	120.24	07/12/11
20194	Radiology Associates L L P	33.22	07/12/11
20195	Coastal Bend Eye Center	82.91	07/12/11
20196	Covarrubias M D, Baldemar	87.58	07/12/11
20197	Memorial - Christus Spohn Hosp	11,327.28	07/12/11
20198	Ibanez Internal Medicine	289.13	07/12/11
20199	The Medical Center	125.36	07/12/11
20200	De La Guardia M D, Alberto	22.12	07/12/11
20201	Primary and Diagnostic Medical Center TX	112.36	07/12/11
20202	Quest Diagnostics Inc	931.47	07/12/11
20203	Calallen Minor Emergency Cntr	86.69	07/12/11
20204	Pathology Associates of Corpus Christi	36.05	07/12/11
20205	Colette Simon, MD, PA	65.50	07/12/11
20206	Coastal Bend Family Medicne	60.00	07/12/11
20207	Vela M D, Robert	76.93	07/12/11
20208	Luis A Mackrizz M D	148.70	07/12/11
20209	Coastal Bend Emergency Services	60.00	07/12/11
20210	Oroth Surg & Sports Med Assoc., LLP	765.41	07/12/11
20211	Theriot M D, Eugene	72.80	07/12/11
20212	Christus Spohn Health Systems Corp	60.00	07/12/11
20213	Vijay Bindingavele	60.00	07/12/11
20214	South Texas Eye Consultants	101.07	07/12/11
20215	Memorial-Christus Spohn Hospital	2,141.45	07/12/11
20216	Gulf Shore Anesthesia Associates PA	415.80	07/12/11
20217	Radiology & Imaging of S Texas L L P	155.74	07/12/11
20218	Coastal Cardiology Association	9.23	07/12/11
20219	Corpus Christi Family Medicine Ctr P A	49.30	07/13/11
20220	Labcorp of America Holdings	10.55	07/13/11
20221	Corpus Christi Family Medicine Ctr, P A	109.34	07/13/11
20222	C C Allergy & Asthma Center	61.35	07/13/11
20223	Corpus Christi Urology Group L L P	861.27	07/13/11
20224	Quest Diagnostics Inc	211.05	07/13/11
20225	South Texas Eye Consultants	62.74	07/13/11
20226	Radiology & Imaging of S Texas L L P	79.74	07/13/11
20227	Quest Diagnostic	88.76	07/13/11
20228	Cuero Community Hospital	300.00	07/13/11
20229	Memorial-Christus Spohn Hospital	1,635.02	07/13/11
20230	South Texas Adult Medicine	60.00	07/13/11
20231	O B G Y N Associates of Corpus Chr	52.63	07/13/11
20232	Christus Spohn Shoreline	4,482.33	07/14/11

**Nueces County
Boon-Chapman Check Register
For Period of July 11, 2011 through July 29, 2011**

Check No.	Payee	Check Amt	Check Date
20233	Kidney Specialists of South Texas	74.50	07/18/11
20234	Corpus Christi Family Medicine Ctr P A	87.58	07/18/11
20235	Healthsmart Care Management Solutions	1,990.30	07/18/11
20236	Radiology Associates L L P	107.08	07/18/11
20237	Longevity and Wellness Center of S TX	87.58	07/18/11
20238	Quest Diagnostics Inc	66.87	07/18/11
20239	Kidney Specialists of South Texas	236.57	07/18/11
20240	Covarrubias M D, Baldemar	87.58	07/18/11
20241	Ann M Aleman-Weinmann M D P A	60.00	07/18/11
20242	Christus Spohn Health Systems Corp	11,884.29	07/18/11
20243	Pathology Associates of Corpus Christi	149.15	07/18/11
20244	Bay Area Anesthesia Assoc	365.27	07/18/11
20245	Primary and Diagnostic Medical Center TX	761.28	07/18/11
20246	Quest Diagnostic	97.35	07/18/11
20247	C C Allergy & Asthma Center	270.62	07/18/11
20248	Coastal Bend Retina P A	152.59	07/20/11
20249	Flores M D, William C	80.31	07/20/11
20250	Abdominal Specialists of S Texas	575.50	07/20/11
20251	Quest Diagnostic	236.66	07/20/11
20252	Ellis G Main D O P A	62.26	07/20/11
20253	Roger M Sifuentes M D, P A	43.00	07/20/11
20254	Corpus Christi Family Medicine Ctr, P A	223.57	07/20/11
20255	Coastal Bend Pain Management	419.85	07/20/11
20256	Gulf Side Medical Clinic	87.58	07/20/11
20257	Radiology Associates	109.17	07/20/11
20258	Coastal Bend Cancer Center	125.36	07/20/11
20259	Vela M D, Robert	87.58	07/20/11
20260	Robert A Fernandez M D	60.00	07/20/11
20261	Salvador Zamora MD.	22.12	07/20/11
20262	Script Care Ltd	52,696.45	07/20/11
20263	Colon and Rectal Associates of South TX	1,054.65	07/20/11
20264	William G Curtis M D	135.76	07/20/11
20265	Radiology & Imaging of S Texas L L P	345.91	07/20/11
20266	Juan F Caceres M D	84.97	07/20/11
20267	Wayne A Fagan M D	20.05	07/20/11
20268	Radiology Associates, L L P	496.39	07/20/11
20269	Christus Medical Group	509.29	07/20/11
20270	Jackson C Chen M D	95.00	07/20/11
20271	Coastal Bend Womens Center	271.58	07/20/11
20272	Ibanez Internal Medicine	65.00	07/20/11
20273	South Texas Brain And Spine Institute	29.51	07/20/11
20274	Cardiology Assoc of C C	138.61	07/20/11
20275	Covarrubias M D, Baldemar	187.55	07/20/11
20276	Southside Women's Center P A	215.51	07/20/11
20277	Southside Womens Center	2,874.53	07/20/11
20278	Renu Dhar M D	73.60	07/20/11
20279	RIST	108.93	07/20/11
20280	David Simon	646.78	07/20/11
20281	David E Pearce M D P A	70.00	07/20/11
20282	Titan Anesthesia Associate	906.87	07/20/11
20283	Coastal Childrens Clinic P A	193.92	07/20/11
20284	Charles J Rodman M D P A	300.00	07/20/11
20285	Christus Spohn Health Systems Corp	7,183.52	07/20/11
20286	Quest Diagnostics Inc	2,636.85	07/20/11
20287	Diaz M D Pedro S	87.58	07/20/11
20288	Ibanez Internal Medicine	144.06	07/20/11

**Nueces County
Boon-Chapman Check Register
For Period of July 11, 2011 through July 29, 2011**

Check No.	Payee	Check Amt	Check Date
20289	Abimael Perez M D	11.00	07/20/11
20290	Coastal Cardiology Association	9.23	07/20/11
20291	Upmanyu M D, Marilyn J	87.58	07/20/11
20292	Radiology Associates L L P	1,489.28	07/20/11
20293	Eer, Nose & Throat Associates	87.58	07/20/11
20294	Radiology Associates L L P	109.17	07/20/11
20295	Robert J Bolster M D	47.50	07/20/11
20296	C C Doctors Center South	86.69	07/20/11
20297	Silverman M D Gregg	109.34	07/20/11
20298	South Texas Eye Consultants	101.07	07/20/11
20299	Sally E Guerra L P C	153.66	07/20/11
20300	Memorial-Christus Spohn Hospital	14,120.11	07/20/11
20301	Ronald Woodson M D	80.31	07/20/11
20302	Calallen Minor Emergency Cntr	118.23	07/20/11
20303	Neurology P A	82.12	07/20/11
20304	Corpus Christi Family Wellness Center	66.84	07/20/11
20305	Coastal Bend Womens Center	65.20	07/20/11
20306	Charles D Eubank M D	1,158.48	07/20/11
20307	Woodbridge SA Services Inc.	259.15	07/20/11
20308	William Dennis M D	444.03	07/20/11
20309	Luisa Lira M D, P A	199.54	07/20/11
20310	Coastal Children's Clinic, PA	106.40	07/20/11
20311	Quest Diagnostics Inc	28.21	07/20/11
20312	Dugan Eye Institute	157.52	07/20/11
20313	A B C Pediatrics	329.10	07/20/11
20314	Antonio Guzman M D	125.36	07/20/11
20315	Hartman M D, Samuel	60.00	07/20/11
20316	Neurology, P A	696.48	07/20/11
20317	Corpus Christi Neurology	183.36	07/20/11
20318	O B Gyn Associates	156.90	07/20/11
20319	Radiology & Imaging of S Texas LLP	61.16	07/20/11
20320	Primary and Diagnostic Medical Center TX	203.25	07/20/11
20321	Michael G Winnie MD, DABFP	48.00	07/20/11
20322	The Heart Clinic of Corpus Christi	81.76	07/20/11
20323	Heart Center Associates	109.34	07/20/11
20324	Pathology Associates of Corpus Christi	144.19	07/20/11
20325	Alameda Fitness & Rehab	81.66	07/20/11
20326	Adriana Pop-Moody M D Clinic P A	87.58	07/20/11
20327	Bay Area Anesthesia Associates	723.60	07/20/11
20328	Radiology & Imaging of S Texas	6.17	07/20/11
20329	Cole-Perez M D, Mary Cathleen	52.00	07/20/11
20330	Cohn M D, Jacqueline	43.90	07/20/11
20331	Thomas Spann Clinic P A	52.00	07/20/11
20332	Patel M D, Ashvinkumar	60.00	07/20/11
20333	Thomas-Spann Clinic P A	136.42	07/20/11
20334	Radiology & Imaging of S Texas	65.00	07/20/11
20335	Radiology Associates	109.17	07/20/11
20336	Wayne A Fagan M D	571.77	07/21/11
20337	Coastal Cardiology Association	2,526.06	07/21/11
20338	Coastal Bend Family Medicne	143.69	07/21/11
20339	Radiology Associates L L P	23.99	07/21/11
20340	Labcorp of America Holdings	35.97	07/21/11
20341	Longevity and Wellness Cntr of S TX	84.97	07/21/11
20342	Christus Medical Group	1,325.50	07/21/11
20343	Catherine Dulak MD	80.31	07/21/11
20344	Clinical Partners P A	1,177.21	07/21/11

**Nueces County
Boon-Chapman Check Register
For Period of July 11, 2011 through July 29, 2011**

Check No.	Payee	Check Amt	Check Date
20345	Christus Medical Group	2.76	07/21/11
20346	Orthopaedic Surgery & Sports Medicine As	806.35	07/21/11
20347	Corpus Christi Urology Group L L P	782.61	07/21/11
20348	Robert S Williams M D P A	600.70	07/21/11
20349	Robert A Fernandez M D	435.98	07/21/11
20350	Adriana Pop-Moody M D Clinic P A	206.49	07/21/11
20351	Primary & Diagnostics Med Ctr of Tx	52.00	07/21/11
20352	Primary and Diagnostic Medical Center TX	212.07	07/21/11
20353	Memorial-Christus Spohn Hospital	14,647.10	07/21/11
20354	Christus Spohn Health Systems Corp	6,481.25	07/21/11
20355	Primary & Diagnostics Med Ctr of Tx	129.16	07/22/11
20356	Jackson C Chen M D	87.58	07/22/11
20357	Radiology & Imaging of S Texas L L P	11.93	07/22/11
20358	Humpal Physical Therapy	633.01	07/22/11
20359	Corpus Christi Family Medicine Ctr, P A	87.58	07/22/11
20360	Corpus Christi Allergy & Dermatology	116.85	07/22/11
20361	Radiology Associates, L L P	7.01	07/22/11
20362	Southside Womens Center	52.47	07/22/11
20363	Six Point Physical Therapy Inc	12.81	07/22/11
20364	Ellis G Main D O P A	184.83	07/22/11
20365	Coastal Bend Cancer Center	1,452.94	07/22/11
20366	Salim Surani M D P A	60.00	07/22/11
20367	C C Doctors Center South	61.00	07/22/11
20368	Quest Diagnostics Inc	109.87	07/22/11
20369	Abdominal Specialists of S Texas	259.14	07/22/11
20370	Pathology Associates of Corpus Christi	267.59	07/22/11
20371	Duran M D, Jose M	445.00	07/22/11
20372	Clinical Partners PA Corpus Memorial	568.96	07/22/11
20373	Corpus Christi Nuerology	300.00	07/22/11
20374	Blanca Gray M D	111.07	07/22/11
20375	Sunils Hospitalists P A of C C	274.50	07/22/11
20376	Espina M D, Eisen J	235.16	07/22/11
20377	David E Pearce M D P A	272.06	07/22/11
20378	Memorial-Christus Spohn Hospital	750.66	07/22/11
20379	Efrain O. Dickson MD.	120.00	07/22/11
20380	Potter M D, Ryan N	87.58	07/22/11
20381	Comprehensive Pain Management	228.04	07/22/11
20382	William Dennis M D	60.10	07/22/11
20383	Radiology & Imaging of S Texas LLP	9.64	07/22/11
20384	Tessa Perez	73.50	07/22/11
20385	Thomas Spann Clinic P A	517.95	07/22/11
20386	Adriana Pop-Moody M D Clinic P A	87.58	07/22/11
20387	Flores M D, William C	87.58	07/22/11
20388	Bay Area Kidney Disease Phys	158.03	07/22/11
20389	Laboratory Corp of America Holdings	203.48	07/22/11
20390	Anesthesiology Associates	921.09	07/22/11
20391	Corpus Christi Urology Group L L P	68.30	07/22/11
20392	Rene R Acuna D O	60.00	07/22/11
20393	Abdominal Specialists of S Texas	60.00	07/22/11
20394	Coastal Cardiology Association	231.65	07/22/11
20395	Christus Spohn Health Systems Corp	62.22	07/22/11
20396	OB/GYN ASSOC. OF CC	274.87	07/22/11
20397	RIST	140.08	07/25/11
20398	Flores M D, William C	43.00	07/25/11
20399	Radiology & Imaging of S Texas L L P	143.98	07/25/11
20400	Torres M D P A, Josefina	70.72	07/25/11

**Nueces County
Boon-Chapman Check Register
For Period of July 11, 2011 through July 29, 2011**

Check No.	Payee	Check Amt	Check Date
20401	Cohn M D, Jacqueline	43.90	07/25/11
20402	Antonio Guzman M D	87.58	07/25/11
20403	Memorial-Christus Spohn Hospital	5,331.32	07/25/11
20404	Coastal Cardiology Association	80.96	07/25/11
20405	Francisco A Acebo MD PLLC	87.58	07/25/11
20406	Script Care Ltd	19.28	07/25/11
20407	Christus Medical Group	272.71	07/25/11
20408	Charles J Rodman M D P A	0.43	07/25/11
20409	Bay Area Kidney Disease Phy	188.33	07/25/11
20410	Lovoi M D, Michael S	87.58	07/25/11
20411	Cardiology Assoc of C C	147.12	07/25/11
20412	Dr. C.A. Houston	13.58	07/25/11
20413	Corpus Christi Trauma General Surgery PA	167.72	07/25/11
20414	Orthopedic Physical Therapy	85.25	07/25/11
20415	John E Bishop M D	101.07	07/25/11
20416	Medical Arts Clinic	49.30	07/25/11
20417	Corpus Christi Family Medicine Ctr P A	49.30	07/25/11
20418	Corpus Christi Allergy & Dermatology	60.00	07/25/11
20419	Corpus Christi Family Medicine Ctr, P A	49.30	07/25/11
20420	Ear, Nose & Throat Associates	205.48	07/25/11
20421	Aeby D P M, Carl H	104.20	07/25/11
20422	Corpus Christi Urology Group, L L P	22.12	07/25/11
20423	Corpus Christi Obstetric Anesthesia	783.90	07/25/11
20424	TLC Medical Center LLC	207.31	07/25/11
20425	Longevity and Wellness Center of S TX	8.81	07/25/11
20426	Memorial - Christus Spohn Hosp	22,424.73	07/25/11
20427	South Texas Eye Consultants	101.07	07/25/11
20428	Pathology Associates of Corpus Christi	152.36	07/25/11
20429	Covarrubias M D, Baldemar	47.50	07/25/11
20430	Histopath Inc	33.44	07/25/11
20431	Abimael Perez M D	190.00	07/25/11
20432	Radiology Associates, L L P	1,655.25	07/25/11
20433	Silverman M D Gregg	113.39	07/25/11
20434	Coastal Bend Womens Center	271.58	07/25/11
20435	William Dennis M D	120.00	07/25/11
20436	Sally E Guerra L P C	76.83	07/25/11
20437	Radiology & Imaging of S Texas L L P	11.93	07/25/11
20438	Cardiology Associates of Corpus Christi	205.12	07/25/11
20439	Luisa Lira M D, P A	87.58	07/25/11
20440	William G Curtis M D	55.06	07/25/11
20441	Rene Rodriguez M D P A	87.58	07/25/11
20442	Eye Institute of Corpus Christi	161.07	07/25/11
20443	Fuentes M D, Randy A	36.70	07/25/11
20444	Juan F Caceres M D	153.60	07/25/11
20445	Primary and Diagnostic Medical Center TX	314.35	07/25/11
20446	Primary & Diagnostics Med Ctr of Tx	858.65	07/25/11
20447	Cardiology Associates of Corpus Chr	87.58	07/25/11
20448	Oroth Surg & Sports Med Assoc., LLP	87.58	07/25/11
20449	Christus Spohn Health Systems Corp	1,202.40	07/25/11
20450	Quest Diagnostic	33.72	07/25/11
20451	Hunsaker M D, Jerry D	247.33	07/25/11
20452	Corpus Christi Gastroenterology P L L C	706.27	07/25/11
20453	Southside Womens Center	179.86	07/25/11
20454	Orthopaedic Surgery & Sports Medicine As	146.69	07/25/11
20455	Quest Diagnostics Inc	1,141.87	07/25/11
20456	Thomas-Spann Clinic P A	285.95	07/25/11

**Nueces County
Boon-Chapman Check Register
For Period of July 11, 2011 through July 29, 2011**

Check No.	Payee	Check Amt	Check Date
20457	Quest Diagnostics Inc	124.88	07/25/11
20458	David Gilbert M D	70.00	07/25/11
20459	Rajyalakshmi Kakarla M D, P A	244.21	07/25/11
20460	Vishnu Reddy M D	265.99	07/25/11
20461	Bayside Urology Group	914.35	07/25/11
20462	Clinical Partners P A	569.86	07/25/11
20463	Primary & Diagnostics Med Ctr of Tx	136.66	07/26/11
20464	South Padre Island Pediatric Center	47.50	07/26/11
20465	Southside Women's Center P A	2.76	07/26/11
20466	Coastal Bend Cancer Center	1,452.94	07/26/11
20467	Fuentes M D, Randy A	58.03	07/26/11
20468	Charles J Rodman M D P A	6,938.48	07/26/11
20469	William G Curtis M D	69.00	07/26/11
20470	Orthopaedic Surgery & Sports Medicine As	60.00	07/26/11
20471	Cardiology Assoc of C C	109.34	07/26/11
20472	Nitya Surgical Associates P L L C	1,861.19	07/26/11
20473	Internal Medicine Diagnostic Clinic	257.82	07/26/11
20474	Thelma Lopez- Lira M D	43.28	07/26/11
20475	Colon and Rectal Associates of South TX	116.85	07/26/11
20476	Radiology & Imaging of S Texas L L P	121.94	07/26/11
20477	Christus Spohn Surgicare of Corpus Chris	2,116.67	07/26/11
20478	Eye Institute of Corpus Christi	544.07	07/26/11
20479	Aeby D P M, Carl H	81.26	07/26/11
20480	Gulf Shore Anesthesia Associates P A	534.60	07/26/11
20481	Renu Dhar M D	300.00	07/26/11
20482	Quest Diagnostics Inc	140.02	07/26/11
20483	Coastal Bend Womens Center	71.68	07/26/11
20484	Juan F Caceres M D	218.17	07/26/11
20485	South Texas Retina Consultants, L L P	152.59	07/26/11
20486	Dugan Eye Institute	52.00	07/27/11
20487	Radiology Associates, L L P	21.61	07/27/11
20488	Ambulatory Adult Neurology P A	523.42	07/27/11
20489	Humpal Physical Therapy	323.36	07/27/11
20490	Coastal Bend Womens Center	110.64	07/27/11
20491	Austin Regional Clinic	65.02	07/27/11
20492	Christus Medical Group	70.68	07/27/11
20493	Belinda Gonzalez M D P A	207.27	07/27/11
20494	Memorial-Christus Spohn Hospital	7,868.05	07/27/11
20495	Neurology, P A	189.43	07/27/11
20496	Michael Karagas M D	80.31	07/27/11
20497	South Texas Brain & Spine Institute	116.94	07/27/11
20498	Glenn R Miller D P M	86.69	07/27/11
20499	Juan F Caceres M D	22.12	07/27/11
20500	Radiology Associates L L P	60.28	07/27/11
20501	Coastal Cardiology Association	9.23	07/27/11
20502	Quest Diagnostic	27.15	07/27/11
20503	Radiology & Imaging of S Texas L L P	90.64	07/27/11
20504	Southwest Newborn Hearing Lab	180.00	07/27/11
20505	Comp Care Medical Center	141.72	07/27/11
20506	Quest Diagnostics Inc	339.60	07/27/11
20507	Abimael Perez MD	60.00	07/27/11
20508	Todd Weiss MD	62.84	07/27/11
20509	Abimael Perez M D	147.33	07/27/11
20510	Christus Spohn Health Systems Corp	742.83	07/27/11
20511	Salvador Zamora MD.	825.80	07/27/11
20512	Continuum Healthcare	950.40	07/27/11

**Nueces County
Boon-Chapman Check Register
For Period of July 11, 2011 through July 29, 2011**

Check No.	Payee	Check Amt	Check Date
20513	Padre Behavioral Health System	4,989.60	07/27/11
20514	Padre Behavioral Health System	950.40	07/27/11
20515	Marcy Wiemers	87.58	07/27/11
20516	Thomas-Spann Clinic P A	138.39	07/27/11
20517	Coastal Bend Family Medicine P A	86.69	07/27/11
20518	Coastal Bend Retina P A	62.48	07/28/11
20519	Espina M D, Eisen J	147.58	07/28/11
20520	Ellis G Main D O P A	241.63	07/28/11
20521	Osvaldo A Brusco M D	60.00	07/28/11
20522	Longevity and Wellness Center of S TX	87.58	07/28/11
20523	Adriana Pop-Moody M D Clinic P A	87.58	07/28/11
20524	William Dennis M D	327.58	07/28/11
20525	Corpus Christi Family Medicine Ctr P A	49.30	07/28/11
20526	Memorial-Christus Spohn Hospital	1,202.40	07/28/11
20527	Austin Diagnostic Clinic P A	58.94	07/28/11
20528	Radiology Associates L L P	30.56	07/28/11
20529	Colon & Rectal Assoc of S TX	60.00	07/28/11
20530	William Tucker MD	176.01	07/28/11
20531	Jeffrey Warren M D	230.40	07/28/11
20532	Humpal Physical Therapy PC	422.46	07/28/11
20533	William G Curtis M D	87.58	07/28/11
20534	Christus Spohn Fam Hlth Cntr Westside	129.40	07/28/11
20535	Orthopaedic Surgery & Sports Medicine As	82.12	07/28/11
20536	Radiology & Imaging of S Texas L L P	316.51	07/28/11
20537	Gulf Shore Anesthesia	772.20	07/28/11
20538	Pathology Associates of Corpus Christi	170.87	07/28/11
20539	Rene Rodriguez M D P A	87.58	07/28/11
20540	Efrain O. Dickson MD.	300.00	07/28/11
20541	Corpus Christi Family Medicine Ctr, P A	166.57	07/28/11
20542	South Texas Brain And Spine Institute	29.51	07/28/11
20543	Radiology Associates, L L P	161.42	07/28/11
20544	Quest Diagnostic	128.06	07/28/11
20545	Christus Spohn Health Systems Corp	27.29	07/28/11
20546	South Texas Eye Consultants	62.74	07/28/11
20547	Calallen Minor Emergency Cntr	52.00	07/28/11
20548	Thomas Spann Clinic P A	227.71	07/28/11
20549	Dugan Eye Institute	106.00	07/28/11
20550	Francisco A Acebo MD PLLC	180.00	07/28/11
20551	Oroth Surg & Sports Med Assoc., LLP	145.68	07/28/11
20552	Torr Respiratory Services	462.43	07/28/11
20553	Childrens Physician Services South	90.12	07/28/11
20554	Bay Area Anesthesia Assoc	361.80	07/28/11
20555	Robert S Williams M D P A	47.91	07/28/11
20556	Luis A Mackrizz M D	52.08	07/28/11
20557	Bay Area Kidney Disease Phy	143.00	07/28/11
20558	Primary & Diagnostics Med Ctr of Tx	260.05	07/28/11
20559	Thomas-Spann Clinic P A	14.05	07/28/11
20560	Kids Clinic P A	284.10	07/28/11
20561	Quest Diagnostics Inc	1,877.34	07/28/11
20562	Radiology Associates	39.61	07/28/11
20563	Radiology Associates L L P	52.25	07/28/11
20564	Memorial-Christus Spohn Hospital	6,811.20	07/29/11
		291,246.98	

Commissioners Court - Regular

3. D.

Meeting Date: 08/10/2011

Special Motions

Submitted For: Margaret L. Hayes

Submitted By:

JoAnn Beltran, County
Auditor

Department: County Auditor

RECOMMENDATION

Authorize payment of bills - special motions list dated August 10, 2011.

BACKGROUND

DISCUSSION

Attachments

Special Motions List

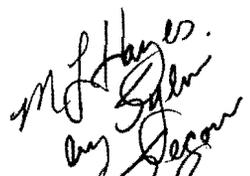
Special Motions Backup

Special Motions
Commissioners Court on August 10, 2011
Nueces County, Texas

1. \$3,125.00 payment to Robstown Area Development Commission for a program to promote business activity, provide direction, and organize efforts for the economic benefit of Nueces County.
1285-5478 \$3,125.00 Outside Agency
2. \$11,250.00 payment to Coastal Bend Alcohol & Drug Rehabilitation Center, dba Charlie's Place for third quarter funding of health services providing inpatient treatment, detoxification, education and other services designed to aid the citizens of Nueces County who are chemically dependent
4300-5469 \$11,250.00 Outside Agency
3. \$14,357.50 payment to The Council on Alcohol and Drug Abuse for third and fourth quarter funding of services providing outpatient treatment, education, intervention, counseling, and other services designed to aid citizens of Nueces County who are chemically dependent.
4300-5470 \$14,357.50 Outside Agency
4. \$2,000.00 to Refuge of Hope to provide educational materials and other supplies to pregnant women and to assist with healthcare for infants
4300-5471 \$2,000.00 Outside Agency
5. \$6,500.00 payment to Padre Island Business Association for a program to promote business activity, provide direction, and organize efforts for the economic benefit of Nueces County.
1285-5478 \$6,500.00 Outside Agency
6. \$38,222.54 to Ainsworth Trucking for construction services related to the Site Remediation of Ravine A at Hazel Bazemore Park project.
1901-5312/190121-5312 \$38,222.54 EARLY RELEASE
7. \$5,654.02 to Wood, Boykin & Wolter for professional legal services related to Lorenzo Forge.
1285-5301 5,654.02
8. \$811.10 to Royston, Rayzor, Vickery & Williams, LLP for professional legal services related to Christina Campos vs Nueces County.
1285-5301 \$811.10
9. \$165.00 to Chaves, Obregon, & Perales, LLP for professional legal services related to Christina Campos vs. Nueces County.
1285-5301 \$165.00

10. \$4,500.00 payment to Westside Business Association for a program to promote business activity, provide direction, and organize efforts for the economic benefit of Nueces County.
1285-5478 \$4,500.00 Outside Agency
11. \$49,257.55 to Capturion Network, LLC for professional services related to the Regional Fairgrounds Video Marquee project.
1917-5312/19172023-5312 \$49,257.55
12. \$42,074.27 to SafeNet Services, LLC for construction services related to the Banquete Park Phase II project
2709-5312 \$42,074.27
13. \$86,048.42 to Tyler Technologies, Inc. for project management, configuration and consulting services related to the Case Management System.
1917-5443/19178001-5443 \$86,048.42
14. \$143,062.14 to Total Protection Systems, Inc. for construction services related to the Nueces County Waco Street Jail Fire Alarm Replacement Project
1917-5312/19175001-5312 \$143,062.14
15. \$9,818.65 to Beirne, Maynard & Parsons, L.L.P. for professional services related to “Redistricting Plan for Nueces County”
1285-5305 \$9,818.65
16. \$1,500.00 to Mana of Corpus Christi to promote and educate diabetes awareness to young women in Nueces County.
5110-1410/511002-5443 \$1,500.00
17. \$1,000.00 to C C Convention & Visitors Bureau to promote Annual Hawk Watch awareness and project in Nueces County.
1285-5478 \$1,000.00 Outside Agency

**The County Judge approved early release of check to Ainsworth Trucking on July 22, 2011



M. L. Hayes
County Judge



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1200 Department Name: Tax Assessor- Collector CTA
(Please prepare a separate request for each department)

<u>Key Code</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>
5126	TEMP	\$2292.00	
5123	SALARIES		\$2292.00
TOTALS		<u>\$2292.00</u>	<u>\$2292.00</u>

This budget transfer is necessary to:

The budget transfer is necessary to cover the position for our senior clerk II which received mobilization orders to Guantanamo Bay, Cuba.

Approved by Commissioners Court on June 15, 2011

Contact Person: VELMA PEREZ Telephone No: 888-0532

Velma Perez
Signature of Official/Dept. Head

7/20/2011
Date

Recommended by: *Diana Rosas* 7/27/11 Budget Change Order 21
County Auditors Office Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date

Calculation of Available Personnel Costs Form

(Please attach this form to the Budget Transfer Form with a computer printout.)



1200
Dept No.

TAX ASSESSOR-COLLECTOR
Dept Name

Calculation of Available Salaries

As of 9/30/2011
(Per Account Summary or GLIQBA Reports)

Available Budget Balance-Salaries \$ 448,139

6 X 66,072.00
(Pay Periods Remaining) (Amount per Pay Period)

Projected Salaries Needed (396,432)

Funds Available 51,707

Budget Amendment Transfers-out requested 2,292

Funds available after transfer \$ 49,415

Calculation of Available Employee Benefits

As of _____
(Per Account Summary or GLIQBA Reports)

Available Budget Balance-Benefits \$ _____

_____ X _____
(Pay Periods Remaining) (Amount per Pay Period)

Projected Benefits Needed (0)

Funds Available 0

Budget Amendment Transfers-out requested _____

Funds available after transfer \$ 0

[Signature] 7-25-11
Signature Date

[Faint handwritten notes]

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 09/30/2011

Budget: WB

Department 1200	Title Tax Assessor - Collector	Director Ramiro R. Canales			
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
510	Salary - Official	73,785.00	60,018.86	0.00	13,766.14
511	Salaries - Regular	1,700,993.00	1,252,853.79	0.00	448,139.21
512	Salaries - Overtime	1,000.00	2,087.41	0.00	(1,087.41)
513	Salaries - Temporary	10,000.00	7,612.00	0.00	2,388.00
514A	Salaries - Longevity	35,615.00	25,300.15	0.00	10,314.85
515	Employee Benefits	550,090.00	421,031.42	0.00	129,058.58
518	Other Personnel Expense	13,140.00	10,256.92	0.00	2,883.08
521	Office Expense & Supplies	44,577.00	31,823.45	1,347.22	11,406.33
521A	Postage & Fed Express	149,958.00	64,420.53	34,539.96	50,997.51
524	Maint & Repair - Equip & Veh	4,000.00	77.73	0.00	3,922.27
526	Maint & Repair-Bldg & Grounds	500.00	0.00	0.00	500.00
530	Professional Services	6,900.00	5,860.00	0.00	1,040.00
541	Other Services & Charges	19,500.00	18,915.90	0.00	584.10
551	Other Expense	18,601.00	12,196.40	0.00	6,404.60
554	Travel	8,100.00	5,020.77	44.59	3,034.64
562	Capital Outlay <\$5000	293.00	292.98	0.00	0.02
595	Agency Ledger Expenses	0.00	1,302.80	0.00	(1,302.80)
		** Total Expense Accounts **			
		2,637,052.00	1,919,071.11	35,931.77	682,049.12





Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1270 Department Name: Purchasing
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5540	TRAVEL		2,010.00
5300	Professional services		1,350.00
5180	Contract TEMP	1,350.00	
5241	Fuel/Gasoline	1,000.00	
5680	Assets less than 1,000	1,010.00	
TOTALS		<u>\$3,360</u>	<u>\$3,360</u>

This budget transfer is necessary to:

extend contract temp to cover an employee on FMLA + another employee that is retiring; Fuel cost has increased in usage and price; purchase security cameras for the supply room + warehouse

Contact Person: EISA N. SAENZ

Telephone No: X0426

[Signature]
Signature of Official/Dept. Head

7/26/11
Date

Recommended by:
[Signature]
County Auditors Office

7/28/11
Date

Budget Change Order 21

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office Date

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/28/2011

Budget: WB

Department 1270		Title County Purchasing		Director Elsa N. Saenz	
Budget		Budget	Actual	Encumbrance	Balance
Category	Description				
510A	Salary - Dept Head	75,442.00	62,674.57	0.00	12,767.43
511	Salaries - Regular	248,779.00	192,228.97	0.00	56,550.03
512	Salaries - Overtime	1,000.00	0.00	0.00	1,000.00
513	Salaries - Temporary	0.00	0.00	0.00	0.00
514A	Salaries - Longevity	4,608.00	2,363.49	0.00	2,244.51
515	Employee Benefits	104,615.00	86,198.95	0.00	18,416.05
518	Other Personnel Expense	6,130.00	3,746.96	1,895.03	488.01
521	Office Expense & Supplies	8,480.00	4,914.77	81.92	3,483.31
521A	Postage & Fed Express	2,043.00	738.30	0.00	1,304.70
522	Food & Kitchen Expenses	0.00	193.76	0.00	(193.76)
523	Telephone & Utilities	2,708.00	2,500.08	0.00	207.92
524	Maint & Repair - Equip & Veh	1,800.00	770.61	185.20	844.19
525	Gasoline/Fuel	1,202.00	1,585.06	0.00	(383.06)
526	Maint & Repair-Bldg & Grounds	0.00	205.18	0.00	(205.18)
530	Professional Services	3,950.00	900.00	0.00	3,050.00
541	Other Services & Charges	17,577.00	14,319.87	112.85	3,144.28
551	Other Expense	8,997.00	8,448.59	0.00	548.41
554	Travel	3,600.00	469.28	0.00	3,130.72
562	Capital Outlay <\$5000	3,857.00	1,645.00	2,106.00	106.00
593	Insurance Admin Costs	0.00	0.00	0.00	0.00
		** Sub - Total Expense Accounts **			
		494,788.00	383,903.44	4,381.00	106,503.56



Nueces County, Texas Budget Transfer Form

FY 10-11

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1500 Department Name: Mechanical Maintenance
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5241	Gasoline/Fuel	1,600	
5210	Office Expense		1,000
5410	Other Services & Charges		600
---		---	
---			---
TOTALS		1,600	1,600

This budget transfer is necessary to:

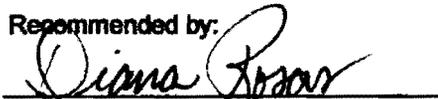
Cover Expenses to Year End

Contact Person: Yolanda Moreno

Telephone No: 888-0490


Signature of Official/Dept. Head

July 20, 2011
Date

Recommended by: 
County Auditors Office

7/20/11
Date

Budget Change Order 21

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/23/2011

Budget: WB

Department 1500		Title Mechanical Maintenance		Director Glen R. Sullivan	
Budget		Budget	Actual	Encumbrance	Balance
Category	Description				
511	Salaries - Regular	312,372.00	231,222.36	0.00	81,149.64
512	Salaries - Overtime	25,000.00	13,734.76	0.00	11,265.24
514A	Salaries - Longevity	5,751.00	4,201.09	0.00	1,549.91
515	Employee Benefits	115,120.00	89,826.25	0.00	25,293.75
518	Other Personnel Expense	5,412.00	170.23	3,809.24	1,432.53
521	Office Expense & Supplies	1,500.00	37.54	0.00	1,462.46
523	Telephone & Utilities	2,223,797.00	1,394,639.12	5,337.60	823,820.28
524	Maint & Repair - Equip & Veh	0.00	19.78	0.00	(19.78)
525	Gasoline/Fuel	4,726.00	3,317.49	0.00	1,408.51
526	Maint & Repair-Bldg & Grounds	888,139.00	576,953.97	210,415.35	100,769.68
541	Other Services & Charges	1,500.00	465.41	0.00	1,034.59
		** Sub - Total Expense Accounts **			
		3,583,317.00	2,314,588.00	219,562.19	1,049,166.81

PLW



Susser Petroleum Company LLC
P.O. Box 2549
Houston, TX 77252

Invoice No: IN-335043
Invoice Date: Thu 06/30/2011
Delivery Date: Thu 06/30/2011
Lift Date/Time: Thu 06/30/2011 10:09 AM
Account ID: S7384

Bill To: NUECES COUNTY 901 LEOPARD ST. RM 304 Corpus Christi, TX 78408	Ship To: ID: 3 BUILDING MAINTENANCE- Corpus C Artesian & Commanche Corpus Christi, TX 78408
--	--

Order No: OD-319200	Reference No.:	P.O. No:
Salesperson: Josie Cerda	Carrier: COASTAL TRANSPORT BOBTAIL	

Thank you for your business.

Description	BOL No	Gross Units	Net Units	Basis	Unit Price	Discount	Total
ULS #2 LED Diesel Dyed 15-ppm sulfur (maximum) dyed ULSD. Non-road or tax exempt use only. Dyed Diesel Fuel Nontaxable use only, penalty for taxable use.	179359	900.00	886.00	Net	3.157500		2,797.55
Tax Summary							
Federal Lusi Fee			886.00	Net	0.001000		0.89
Federal Oil Spill Recovery			886.00	Net	0.001900		1.68
Texas Load Fee			886.00	Net			1.85

NUECES COUNTY
PUBLIC WORKS
REC 12 JUL 11PM2:35

R122793
10048

Invoice Total	900.00	886.00	\$2,801.97
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Payment Terms Summary Due by Thu 08/04/2011 (Net 35)			2,801.97
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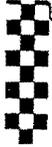
1500-5241 (Generators)

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/21/2011

Budget: WB

Department 1530		Title Port Aransas Building		Director Glen R. Sullivan	
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
511	Salaries - Regular	10,962.00	8,475.27	0.00	2,486.73
514A	Salaries - Longevity	538.00	414.00	0.00	124.00
515	Employee Benefits	7,957.00	5,824.71	0.00	2,132.29
521	Office Expense & Supplies	350.00	143.84	0.00	206.16
523	Telephone & Utilities	21,172.00	11,608.43	0.00	9,563.57
526	Maint & Repair-Bldg & Grounds	2,000.00	1,297.05	589.48	113.47
		** Sub - Total Expense Accounts **			
		42,979.00	27,763.30	589.48	14,626.22



CELEBRATING 66 YEARS OF SERVICE
Gill Roofing-EPA Certified # NAT-30569-1

ESTABLISHED 1945
BBB ACCREDITATED BUSINESS

PO

PROPOSAL

PHONE: 361-882-8862
FAX: 361-882-8863
P.O. BOX 4597
CORPUS CHRISTI, TEXAS 78469-4597

RESIDENTIAL
COMMERCIAL
REROOF; REPAIRS
REMODEL

Quot
7/22/11

GILL ROOFING CO., INC.
RCAT CERTIFIED FOR RESIDENTIAL AND COMMERCIAL
CORPUS CHRISTI, TEXAS

Nueces County
901 Leopard- Room 304
Corpus Christi, Texas 78401
Attn: Mr. Al Bradley

July 20, 2011

RE: Port Aransas County bldg..

WE PROPOSE TO PERFORM ALL MATERIAL AND LABOR NECESSARY TO COMPLETE THE FOLLOWING:

CLEAN OLD MATERIALS FROM EXISTING REPAIRS ON AREAS SHOWN IN PICTURES. REPAIR WITH 24 GA METAL, BRAKING METAL TO FOLLOW SHAPE OF EXISTING ROOF PANELS. REMOVE EXISTING RUSTED METAL OFF AND RESEAL REPAIRS AREAS.

NOTE: ONE YEAR GUARANTEE ON AREA WORKED ONLY.
NOTE: ANY ROTTEN WOOD, DECKING OR EXTRA WORK DONE AT TIME AND MATERIAL (EXTRA)

ALL OF THE ABOVE WORK TO BE COMPLETED IN A SUBSTANTIAL AND WORKMANLIKE MANNER FOR THE SUM OF:

FORTY NINE HUNDRED NINETY NINE DOLLARS AND 00/100 \$ 4,999.00

ANY ROTTEN WOOD, PERLINS, OR A/C WORK WILL BE REPLACED AT TIME AND MATERIAL UNLESS OTHERWISE NOTIFIED. (EXTRA) Painting is not included with bid unless specifically stated in bid. Terms are 1/3 down with balance due in full upon completion. If the entire job is not completed within any calendar month, progress payments for all labor and/or materials on the job by the last day each month are due no later than the tenth (10th) day of the succeeding month until the time final payment, upon completion, is due. Sales tax will be added to commercial buildings. This quotation is subject to change if not returned, signed within 10 days. Any alteration or deviation from the above specifications involving extra cost of material or labor will only be executed upon written orders for same, and will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing.

The Contractor agrees to carry Workmen's Compensation and to pay all Sales Taxes, Old Age Benefit and Unemployment Compensation Taxes as required by the US Government and the State of Texas. Sales tax will be added to commercial jobs.

Any unpaid balance owing to the Contractor by the Contracting Party shall bear interest at ten percent (10%) per annum or at the maximum legal rate allowed by law, whichever is greater; it being the intention of the Contractor to charge the Contracting Party only the maximum legal rate allowed by law. In the event the entire amount of the contract price is not paid, and the Contractor retains an attorney to collect all or any part of the contract price owing, the undersigned Contracting Party agrees and promises to pay all reasonable attorney's fees incurred by the contractor for the collection of said sum, which attorney's fees in no event shall be less than ten percent of the balance owing.

This guaranty is limited to workmanship and material on area worked only, and shall not apply to defects caused by improper construction of the building, movement of bldg., or base upon which the roof is laid. Nothing in this guaranty shall be construed to cover any damages to the building or contents thereof. When roofing begins, please remove all hanging items on all walls.

This proposal is based on the assumption that the existing roof does not contain asbestos or any material containing asbestos. In no case shall contractor be responsible or liable for the detection, removal, disposal or remediation of any mold, mildew, fungi, spores or other hazardous chemical or biological agent as a term or condition of this contract.

The Owner, in consideration of Contractor performing the work in this contract, hereby agrees to indemnify, defend and hold harmless Contractor from and against any and all liability, damages, losses, claims, demands or lawsuits arising out of or relating to the presence of asbestos or asbestos containing material at the work-site.

We will obtain WPI-8 Windstorm Inspection from the State Board of Insurance on re-roofs. Roofs are installed per windstorm requirements.

All bills payable in Corpus Christi, Nueces County, Texas, which shall be deemed the place of the making of this contract.

Respectfully Submitted,

Dulce Lu Onera
Gill Roofing Inc.



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1500 Department Name: Mechanical Maintenance
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5261	Buildings-Maintenance & Repair		5,000
TOTALS			<u>5,000</u>

This budget transfer is necessary to:

For Tree Trimming Work Bishop Building

Contact Person: Yolanda Moreno

Telephone No: X0490

July 25, 2011

Signature of Official/Dept. Head

Date

Recommended by:

7/28/11
Date

Budget Change Order 21

County Auditors Office

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office

Date

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/31/2011

Budget: WB

Department 1500		Title Mechanical Maintenance		Director Glen R. Sullivan	
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
511	Salaries - Regular	312,372.00	242,478.04	0.00	69,893.96
512	Salaries - Overtime	25,000.00	14,181.16	0.00	10,818.84
514A	Salaries - Longevity	5,751.00	4,422.20	0.00	1,328.80
515	Employee Benefits	115,120.00	93,803.79	0.00	21,316.21
518	Other Personnel Expense	5,412.00	170.23	3,809.24	1,432.53
521	Office Expense & Supplies	1,500.00	37.54	0.00	1,462.46
523	Telephone & Utilities	2,223,797.00	1,414,678.88	5,337.60	803,780.52
524	Maint & Repair - Equip & Veh	0.00	19.78	0.00	(19.78)
525	Gasoline/Fuel	4,726.00	3,317.49	2,801.97	(1,393.46)
526	Maint & Repair-Bldg & Grounds	888,139.00	578,213.13	220,878.69	89,047.18
541	Other Services & Charges	1,500.00	465.41	0.00	1,034.59
		** Sub - Total Expense Accounts **			
		3,583,317.00	2,351,787.65	232,827.50	998,701.85



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1520 Department Name: Bishop Building
 (Please prepare a separate request for each department)

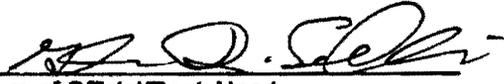
Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
	5260 Maint & Repair-Bldg & Grounds	5,000	
	TOTALS	<u>5,000</u>	

This budget transfer is necessary to:

For Tree Trimming Work at the Bishop Building, trees are damaging the roof of the building and for overage.

Contact Person: Yolanda Moreno

Telephone No: X0490



July 25, 2011

Signature of Official/Dept. Head

Date

Recommended by: Diana Rosas

7/28/11

Budget Change Order 21

County Auditors Office

Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office _____

Date _____

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/31/2011

Budget: WB

Department 1520 Budget	Title Bishop Building	Director Glen R. Sullivan			
Category Description	Budget	Actual	Encumbrance	Balance	
511 Salaries - Regular	21,924.00	16,952.16	0.00	4,971.84	
512 Salaries - Overtime	0.00	24.24	0.00	(24.24)	
514A Salaries - Longevity	1,557.00	1,197.60	0.00	359.40	
515 Employee Benefits	12,420.00	9,488.82	0.00	2,931.18	
521 Office Expense & Supplies	900.00	754.62	0.00	145.38	
523 Telephone & Utilities	35,235.00	27,510.06	0.00	7,724.94	
524 Maint & Repair - Equip & Veh	0.00	219.00	0.00	(219.00)	
526 Maint & Repair-Bldg & Grounds	6,735.00	6,486.53	1,005.00	(756.53)	
** Sub - Total Expense Accounts **					
	78,771.00	62,633.03	1,005.00	15,132.97	

AL'S TREE SERVICE
 P.O. BOX 8721
 CORPUS CHRISTI, TX. 78468
 361-993-7160

INVOICE NO.

1123

ORDER NO.		INVOICE DATE	
		7-25-2011	
DATE SHIPPED		SHIPPED VIA	
NO. PCS.	WT.	FOB	TERMS

SOLD TO

SHIPPED TO

(with tree) (hand)
 County Court House
 901 Leopard
 Corpus Christi Texas 78401

QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL PRICE
9		Trees trimmed & hauled (Bishop Court House)		
		light trim & haul		\$1750 ⁰⁰
		Fall trim & haul		\$2150 ⁰⁰
		all brush hauled away.		

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/31/2011

Budget: WB

Department Title Director
1500 Mechanical Maintenance Glen R. Sullivan

Key	Description	Budget	Actual	Encumbrance	Balance
5123	Salaries-Regular	312,372.00	242,478.04	0.00	69,893.96
5125	Salaries-Overtime	25,000.00	5,103.47	0.00	19,896.53
5129	Salaries-Holiday Pay	0.00	1,544.59	0.00	(1,544.59)
5130	Salaries-Comp Time Paid	0.00	322.14	0.00	(322.14)
5131	Salaries-Longevity Pay	5,751.00	4,422.20	0.00	1,328.80
5133	On Call Pay	0.00	7,210.96	0.00	(7,210.96)
5151	Retirement	34,227.00	26,056.36	0.00	8,170.64
5152	FICA	21,274.00	15,516.80	0.00	5,757.20
5153	Medicare	4,975.00	3,628.81	0.00	1,346.19
5154	Unemployment Tax	961.00	673.82	0.00	287.18
5155	Group Health Insurance	48,366.00	42,643.63	0.00	5,722.37
5156	Workers Compensation Ins	4,873.00	4,978.13	0.00	(105.13)
5157	Life Insurance	317.00	223.03	0.00	93.97
5158	CAF - 125 Admin Exp.	127.00	83.21	0.00	43.79
5180	Other Personnel Expense	3,412.00	0.00	0.00	3,412.00
5185	Contract Personnel	2,000.00	170.23	3,809.24	(1,979.47)
5210	Office Expense & Supplies	1,500.00	0.00	0.00	1,500.00
5212	Central Supply Charges	0.00	37.54	0.00	(37.54)
5230	Telephone & Utilities	826,546.00	0.00	0.00	826,546.00
5231	Telephone Utility Expense	0.00	110,491.78	0.00	(110,491.78)
5233	Electricity	1,397,251.00	847,231.39	0.00	550,019.61
5234	Gas, Water, Sewage, Garbage	0.00	398,337.72	0.00	(398,337.72)
5235	Pagers & Other Telephone Exp	0.00	11,676.73	0.00	(11,676.73)
5239	Tipping & Dump Fees	0.00	26,901.50	5,337.60	(32,239.10)
5241	Gasoline-Credit Card & Bulk	4,726.00	3,317.49	2,801.97	(1,393.46)
5255	Tools & Supplies	0.00	19.78	0.00	(19.78)
5260	Maint & Repair-Bldgs & Grounds	535,388.00	0.00	0.00	535,388.00
5261	Buildings-Maintenance & Repair	352,751.00	162,769.24	92,269.68	97,712.08
5263	Elevator/Escalator Repairs	0.00	22,710.59	6,677.00	(29,387.59)
5264	Landscape & Grounds M&R	0.00	6,340.00	1,100.00	(7,440.00)
5265	Mechanical Systems Repairs	0.00	201,048.67	24,249.14	(225,297.81)
5266	Contract Services-Buildings	0.00	122,086.95	84,074.47	(206,161.42)
5268	Parts, Supplies & Misc	0.00	63,257.68	10,028.40	(73,286.08)
5410	Other Services & Charges	1,500.00	0.00	0.00	1,500.00
5435	Equipment Rentals	0.00	465.41	0.00	(465.41)
Total Revenue		0.00	0.00	0.00	0.00
Total Expens		3,583,317.00	2,331,747.89	230,347.50	1,021,221.61
Grand Total Revenue		0.00	0.00	0.00	0.00
Grand Total Expens		3,583,317.00	2,331,747.89	230,347.50	1,021,221.61
Grand Totals (Revenue - Expens)		(3,583,317.00)	(2,331,747.89)	(230,347.50)	1,021,221.61



Nueces County, Texas Budget Transfer Form

FY 10-11

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5300 Professional Services		7,700	
5240 Maintenance & Repair Equip./Vehicles			1,700
5210 Office Expense			4,000
5540 Travel			1,000
Maint & Repair-Bldg & Grounds			1,000
TOTALS		<u>7,700</u>	<u>7,700</u>

This budget transfer is necessary to:

To Cover Expenses

Contact Person: Yolanda Moreno

Telephone No: 361-888-0490



Signature of Official/Dept. Head

July 21, 2011

Date

Recommended by:

County Auditors Office Date

Budget Change Order _____

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/31/2011

Budget: WB

Department 1570	Title Building Superintendent	Director Glen R. Sullivan	Budget	Actual	Encumbrance	Balance
Budget						
Category Description			Budget	Actual	Encumbrance	Balance
510A	Salary - Dept Head		55,266.00	39,323.60	0.00	15,942.40
511	Salaries - Regular		235,041.00	184,044.54	0.00	50,996.46
512	Salaries - Overtime		2,500.00	2,428.34	0.00	71.66
514A	Salaries - Longevity		1,555.00	1,420.25	0.00	134.75
515	Employee Benefits		76,306.00	56,872.04	0.00	19,433.96
518	Other Personnel Expense		5,408.00	6,694.03	0.00	(1,286.03)
521	Office Expense & Supplies		8,372.00	2,957.85	0.00	5,414.15
521A	Postage & Fed Express		128.00	62.23	0.00	65.77
523	Telephone & Utilities		6,727.00	4,707.93	0.00	2,019.07
524	Maint & Repair - Equip & Veh		7,000.00	4,032.20	0.00	2,967.80
525	Gasoline/Fuel		4,154.00	1,980.12	0.00	2,173.88
526	Maint & Repair-Bldg & Grounds		4,000.00	966.85	847.10	2,186.05
530	Professional Services		46,500.00	25,512.75	27,642.50	(6,655.25)
541	Other Services & Charges		809,796.00	9,188.66	9,310.68	791,296.66
551	Other Expense		1,050.00	1,921.20	0.00	(871.20)
554	Travel		1,300.00	0.00	0.00	1,300.00
			** Sub - Total Expense Accounts **			
			1,265,103.00	342,112.59	37,800.28	885,190.13



July 19, 2011

Pricing Proposal

Mr. Glen R. Sullivan, P.E.
Construction Engineer
901 Leopard Street, Room 103
Corpus Christi, Texas 78401

July 19, 2011
Envirotest Proposal #11-356

RE: **Asbestos Project Management and Air Monitoring Services**
Nueces County Courthouse 10th, 9th, 8th,
7th and 6th floors Glovebag Project
Corpus Christi, Texas
Envirotest Proposal # 11-356

1570-5320

Salesperson	Customer	Site
Lisa Newcomb	Nueces County PW	Nueces Co Courthouse

Qty	Description	Unit Price	Line Total
4	Days of Asbestos Project Management & Air Monitoring Services (\$48/Hr Flat Rate)	\$480/day	\$1,920.00
1	Specifications	\$150	\$150.00
1	Report	\$100	\$100.00
Total			\$2,170.00

ACKNOWLEDGMENT AND PAYMENT AGREEMENT: The Client hereby accepts the proposal of Envirotest, Ltd. set forth herein. By signing this proposal, the client accepts the Envirotest Terms and Conditions. The Client agrees that the lump sum of the project will be invoiced for services rendered after the completion of the project and shall be due and payable within thirty (30) days after receipt.

Authorized Signature _____

Date _____

Billing Information: _____

Purchase Order # _____

Contact Name _____

Address _____

Phone Number _____

City, State, Zip Code _____

Email Address _____

HOUSTON • CORPUS CHRISTI • BEAUMONT



July 19, 2011

Pricing Proposal

Mr. Glen R. Sullivan, P.E.
Construction Engineer
901 Leopard Street, Room 103
Corpus Christi, Texas 78401

**RE: Asbestos Project Management and Air Monitoring Services
Nueces County Courthouse Lipan Entrance Drainlines
Corpus Christi, Texas
Envirotest Proposal # 11-357**

1570-5320

Salesperson	Customer	Site	
Lisa Newcomb	Nueces County PW	Nueces Co Courthouse	Lipan Entrance

Qty	Description	Unit Price	Line Total
2	Days of Asbestos Project Management & Air Monitoring Services (\$60/Hr Flat Rate for 10 hr day: Overtime Weekend)	\$600/day	\$1,200.00
1	Specifications	\$150	\$150.00
1	Report	\$100	\$100.00
Total			\$1,450.00

ACKNOWLEDGMENT AND PAYMENT AGREEMENT: The Client hereby accepts the proposal of Envirotest, Ltd. set forth herein. By signing this proposal, the client accepts the Envirotest Terms and Conditions. The Client agrees that the lump sum of the project will be invoiced for services rendered after the completion of the project and shall be due and payable within thirty (30) days after receipt.

Authorized Signature _____ Date _____

Billing Information: _____
Purchase Order # _____

_____ Contact Name

_____ Address

_____ Phone Number

_____ City, State, Zip Code

_____ Email Address

HOUSTON CORPUS CHRISTI BEAUMONT



Nueces County, Texas Budget Transfer Form

FY 10-11

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5300 Professional Services		2,000	
5210 Office Expense			1,000
5240 Maintenance/Repair Equipment/Vehicle			1,000

	TOTALS	2,000	2,000

This budget transfer is necessary to:

Cover Expenses to Year End

Contact Person: Yolanda Moreno

Telephone No: 888-0490


Signature of Official/Dept. Head

July 20, 2011
Date

Recommended by: _____
County Auditors Office _____ Date _____

Budget Change Order _____

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 09/30/2011

Budget: WB

Department 3110		Title County Court at Law 1		Director Robert J. Vargas	
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
510	Salary - Official	139,000.00	110,041.54	0.00	28,958.46
511	Salaries - Regular	125,008.00	89,701.26	0.00	35,306.74
512	Salaries - Overtime	0.00	27.23	0.00	(27.23)
513	Salaries - Temporary	5,000.00	4,322.72	0.00	677.28
514A	Salaries - Longevity	2,214.00	1,746.40	0.00	467.60
515	Employee Benefits	63,186.00	46,132.25	0.00	17,053.75
521	Office Expense & Supplies	3,000.00	1,272.81	0.80	1,726.39
521A	Postage & Fed Express	1,200.00	340.95	0.00	859.05
524	Maint & Repair - Equip & Veh	500.00	69.83	0.00	430.17
530	Professional Services	2,304.00	1,053.00	351.00	900.00
533	Special Personnel Services	202,500.00	132,628.54	0.00	69,871.46
541	Other Services & Charges	2,100.00	1,650.48	0.00	449.52
551	Other Expense	3,477.00	2,275.36	0.00	1,201.64
554	Travel	1,300.00	0.00	0.00	1,300.00
562	Capital Outlay <\$5000	589.00	589.00	0.00	0.00
		** Sub - Total Expense Accounts **			
		551,378.00	391,851.37	351.80	159,174.83

Jcm 7/19/11



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3300 Department Name: COURT ADMINISTRATOR
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5330	SPECIAL PERSONNEL SERVICES		\$ 2,500.00
5126	SALARIES - TEMPORARY	\$ 2,500.00	
TOTALS		0	0

This budget transfer is necessary to:

TO COVER THE COST OF THIRTEEN MORE WEEKS OF TEMPORARY PERSONNEL SERVICES.

Contact Person: ANNE LORENTZEN Telephone No: 361-888-0789

Anne Lorentzen
Signature of Official Dept. Head

7-28-11
Date

Recommended by:
Diava Rosas
County Auditors Office

7/29/11
Date

Budget Change Order 21

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

RECEIVED

JUL 28 2011

County Auditors Office _____ Date _____

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/29/2011

Budget: WB

Department 3300	Title Court Administration	Director Anne E. Lorentzen			
Budget					
Category Description	Budget	Actual	Encumbrance	Balance	
510A Salary - Dept Head	44,512.00	36,979.20	0.00	7,532.80	
511 Salaries - Regular	71,199.00	55,029.77	0.00	16,169.23	
512 Salaries - Overtime	0.00	965.99	0.00	(965.99)	
513 Salaries - Temporary	16,000.00	13,598.91	0.00	2,401.09	
514A Salaries - Longevity	1,734.00	1,347.06	0.00	386.94	
515 Employee Benefits	42,398.00	35,441.13	0.00	6,956.87	
518 Other Personnel Expense	0.00	0.00	485.19	(485.19)	
521 Office Expense & Supplies	32,670.00	26,261.37	4,767.61	1,641.02	
521A Postage & Fed Express	41,932.00	30,468.34	0.00	11,463.66	
524 Maint & Repair - Equip & Veh	40,000.00	24,714.83	0.00	15,285.17	
530 Professional Services	7,000.00	200.00	250.00	6,550.00	
533 Special Personnel Services	964,030.00	559,438.25	3,823.25	400,768.50	
541 Other Services & Charges	49,590.00	2,220.51	130.50	47,238.99	
551 Other Expense	5,248.00	2,900.72	0.00	2,347.28	
554 Travel	1,300.00	476.77	0.00	823.23	
562 Capital Outlay <\$5000	319.00	0.00	319.00	0.00	
** Sub - Total Expense Accounts **					
	1,317,932.00	790,042.85	9,775.55	518,113.60	



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3530 Department Name: District Clerk
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<u>5126</u>	<u>salaries - temporary</u>	<u>10200.00</u>	
<u>5123</u>	<u>salaries - regular</u>		<u>10200.00</u>
TOTALS		<u>10200.00</u>	<u>10200.00</u>

This budget transfer is necessary to:

To fund the 4 temporary clerks we are currently using
thro the fiscal year end

Contact Person: Gerald G Garza Telephone No: # 0721

[Signature]
 Signature of Official/Dept. Head Date 7/28/11

Recommended by: *[Signature]* 7/29/11 Budget Change Order 21
 County Auditors Office Date

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

 County Auditors Office Date

Calculation of Available Personnel Costs Form

(Please attach this form to the Budget Transfer Form with a computer printout.)



3530
Dept No.

DISTRICT CLERK'S OFFICE
Dept Name

Calculation of Available Salaries

As of 7/28/11
(Per Account Summary or GLIQBA Reports)

6 x 56695
(Pay Periods Remaining) (Amount per Pay Period)

Available Budget Balance-Salaries 391436
Projected Salaries Needed 340170
Funds Available 51266

Budget Amendment Transfers-out requested 10200

Funds available after transfer \$ 41066

Calculation of Available Employee Benefits

As of _____
(Per Account Summary or GLIQBA Reports)

_____ x _____
(Pay Periods Remaining) (Amount per Pay Period)

Available Budget Balance-Benefits \$ _____
Projected Benefits Needed (_____ 0)
Funds Available _____ 0

Budget Amendment Transfers-out requested _____

Funds available after transfer \$ _____ 0

Signature

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/28/2011

Budget: WB

Department 3530	Title District Clerk	Director Patsy Perez	Budget	Actual	Encumbrance	Balance
Budget	Category Description					
420	Fees of Office		1,249,038.00	832,094.42	0.00	416,943.58
425	Fines & Forfeitures		217,000.00	14,132.90	0.00	202,867.10
435	Intergovernmental Revenues		243,800.00	66,653.49	0.00	177,146.51
440	Charges for Services		6,000.00	45.21	0.00	5,954.79
460	Investment Income		12,238.00	54.40	0.00	12,183.60
470	Refunds & Reimbursements		71,000.00	23,822.43	0.00	47,177.57
510	Salary - Official		73,785.00	61,486.80	0.00	12,298.20
511	Salaries - Regular		1,494,321.00	1,102,884.67	0.00	391,436.33
512	Salaries - Overtime		10,278.00	8,629.47	0.00	1,648.53
513	Salaries - Temporary		10,500.00	8,695.66	0.00	1,804.34
514A	Salaries - Longevity		25,855.00	17,030.53	0.00	8,824.47
514B	Salaries-Supplemental Pay		0.00	0.00	0.00	0.00
515	Employee Benefits		538,794.00	411,439.14	0.00	127,354.86
518	Other Personnel Expense		21,760.00	8,453.01	0.00	13,306.99
521	Office Expense & Supplies		56,661.00	46,073.58	3,821.21	6,766.21
521A	Postage & Fed Express		41,174.00	22,496.09	67.03	18,610.88
524	Maint & Repair - Equip & Veh		4,000.00	1,014.95	1,064.95	1,920.10
530	Professional Services		3,000.00	685.00	100.00	2,215.00
541	Other Services & Charges		500.00	0.00	160.00	340.00
551	Other Expense		33,396.00	21,856.72	0.00	11,539.28
554	Travel		4,500.00	1,792.48	0.00	2,707.52
562	Capital Outlay <\$5000		2,030.00	2,030.36	0.00	(0.36)
** Total Expense Accounts **						
			4,119,630.00	2,651,371.31	5,213.19	1,463,045.50

07/28/2011 10:36:46

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/25/2011

Budget: WB

Department 3700	Title County Sheriff	Director Jim Kaelin			
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
510	Salary - Official	78,729.00	62,326.65	0.00	16,402.35
511	Salaries - Regular	2,263,522.00	1,655,251.18	0.00	608,270.82
512	Salaries - Overtime	95,000.00	113,726.36	0.00	(18,726.36)
513	Salaries - Temporary	4,000.00	2,877.18	0.00	1,122.82
514A	Salaries - Longevity	3,054.00	2,809.20	0.00	244.80
514B	Salaries-Supplemental Pay	97,325.00	940.20	0.00	96,384.80
514C	Collective Bargain Suppl	0.00	78,547.16	0.00	(78,547.16)
515	Employee Benefits	799,729.00	599,510.40	0.00	200,218.60
521	Office Expense & Supplies	38,550.00	35,039.32	1,025.87	2,484.81
521A	Postage & Fed Express	5,308.00	2,248.58	428.52	2,630.90
523	Telephone & Utilities	33,741.00	25,735.36	0.00	8,005.64
524	Maint & Repair - Equip & Veh	150,000.00	85,419.46	4,010.33	60,570.21
525	Gasoline/Fuel	256,658.00	181,141.63	0.00	75,516.37
526	Maint & Repair-Bldg & Grounds	5,000.00	3,647.27	0.00	1,352.73
530	Professional Services	28,500.00	14,491.00	2,250.00	11,759.00
541	Other Services & Charges	1,393,387.00	1,296,664.04	380.50	96,342.46
551	Other Expense	28,977.00	20,132.98	0.00	8,844.02
554	Travel	8,500.00	7,592.13	60.00	847.87
561	Capital Outlay	1,000.00	269.35	0.00	730.65
562	Capital Outlay <\$5000	3,000.00	1,348.14	1,462.47	189.39
** Total Expense Accounts **					
		5,293,980.00	4,189,717.59	9,617.69	1,094,644.72

07/25/2011 10:23:37



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3720 Department Name: Sheriff's Office-Jail

(Please prepare a separate request for each department)

<u>Key Code & Account Name</u>		<u>Increase To</u>	<u>Decrease From</u>
<u>5126</u>	<u>Salaries-Temporary</u>	<u>722.00</u>	
<u>5343 5330</u>	<u>Special Personnel Services</u>	<u>550.00</u>	
<u>5230</u>	<u>Telephone & Utilities</u>	<u>350.00</u>	
<u>5260</u>	<u>Maint& Repairs-Bldg & Grounds</u>	<u>6,500.00</u>	
<u>5240 5241</u>	<u>Gasoline/Fuel</u>		<u>(7,400.00)</u>
<u>5123</u>	<u>Salaries-Regular</u>		<u>(722.00)</u>
TOTALS		<u>8,122.00</u>	<u>(8,122.00)</u>

This budget transfer is necessary to:

Transfer of funds to cover Temporary court personnel (Interpreters) in the the jail, for

Temporary position, Landfill fees, janitorial and misc supplies in jail and to cover

negative balances.

Contact Person: Nora Oserraos

Telephone No: 887-2226

[Signature]
Signature of Official/Dept. Head

July 25, 2011
Date

Recommended by: [Signature]
County Auditors Office

7/27/11
Date

Budget Change Order 21

Notification of Commissioners Court Action

Approved by the Commissioner's Court on _____
Revised by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date



Calculation of Available Personnel Costs Form

(Please attach this form to the Budget Transfer Form with a computer printout.)

3720
Dept No.

JAIL
Dept Name

Calculation of Available Salaries

As of 07/21/11
(Per Account Summary or GLIQBA Reports)

Available Budget Balance-Salaries \$ 1,814,914

6 X 289,582.93
(Pay Periods Remaining) (Amount per Pay Period)

Projected Salaries Needed (1,737,498

Funds Available 77,416

Budget Amendment Transfers-out requested (722)

Funds available after transfer \$ 76,694

Calculation of Available Employee Benefits

As of _____
(Per Account Summary or GLIQBA Reports)

Available Budget Balance-Benefits \$ _____

_____ X _____
(Pay Periods Remaining) (Amount per Pay Period)

Projected Benefits Needed (0

Funds Available 0

Budget Amendment Transfers-out requested _____

Funds available after transfer \$ 0

Nara Oserrao
Signature

7/25/2011
Date

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/25/2011

Budget: WB

Department 3720	Title Jail	Director Jim Kaelin			
Budget Category	Description	Budget	Actual	Encumbrance	Balance
511	Salaries - Regular	7,379,638.00	5,564,724.43	0.00	1,814,913.57
512	Salaries - Overtime	675,000.00	574,003.68	0.00	100,996.32
513	Salaries - Temporary	5,000.00	5,721.97	0.00	(721.97)
514A	Salaries - Longevity	18,312.00	12,955.54	0.00	5,356.46
514B	Salaries-Supplemental Pay	152,934.00	210.20	0.00	152,723.80
514C	Collective Bargain Suppl	0.00	129,220.63	0.00	(129,220.63)
515	Employee Benefits	2,551,117.00	2,036,061.26	0.00	515,055.74
521	Office Expense & Supplies	124,200.00	122,338.29	0.00	1,861.71
521A	Postage & Fed Express	5,483.00	2,076.84	410.71	2,995.45
522	Food & Kitchen Expenses	1,272,000.00	1,015,827.65	254,111.18	2,061.17
523	Telephone & Utilities	100.00	278.36	0.00	(178.36)
524	Maint & Repair - Equip & Veh	38,000.00	20,743.53	0.00	17,256.47
526	Maint & Repair-Bldg & Grounds	75,000.00	64,091.49	12,744.15	(1,835.64)
530	Professional Services	26,000.00	23,390.00	0.00	2,610.00
533	Special Personnel Services	0.00	510.00	0.00	(510.00)
541	Other Services & Charges	159,927.00	27,750.06	2,014.49	130,162.45
551	Other Expense	15,728.00	14,132.88	0.00	1,595.12
554	Travel	1,800.00	882.48	0.00	917.52
561	Capital Outlay	3,000.00	1,295.44	0.00	1,704.56
562	Capital Outlay <\$5000	3,000.00	2,505.71	403.60	90.69
** Total Expense Accounts **		12,506,239.00	9,618,720.44	269,684.13	2,617,834.43

07/25/2011 8:24



**Nueces County, Texas
Budget Transfer Form**

FY10/11

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3720 Dept Name County Jail
(Please prepare a separate request for each department)

Budget Category	Account Name	Increase To	Decrease From
5123	Salaries Regular		60,000
5150	Salaries Benefits		12,000

Department No. 3890 Dept Name Medical Examiner

Budget Category	Account Name	Increase To	Decrease From
5111	Salaries Department Head	60,000	
5150	Salaries Benefits	12,000	
Totals		72,000	72,000

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other Approval of compensation package for Medical Examiner - CCT 12/1/10.
FY10/11 increase from budgeted salary for the Jail Physician position

Discussion: eliminated as a result of the new Jail Inmate Medical Services Contract.

Signature of Official/Dept. Head

August 1, 2011
Date

Recommended by: Diana Rosar Commissioners Court Administration
County Auditors Office 8/1/11

Budget Change Order # 21

Notification of Commissioners Court Action

Approved by the Commissioner's Court on _____
Revised by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 09/30/2011

Budget: WB

Department 3890	Title Medical Examiner	Director Dr. Ray Fernandez			
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
510A	Salary - Dept Head	163,634.00	183,829.43	0.00	(20,195.43)
511	Salaries - Regular	145,567.00	112,605.83	0.00	32,961.17
512	Salaries - Overtime	20,575.00	21,129.94	0.00	(554.94)
513	Salaries - Temporary	30,000.00	20,309.18	0.00	9,690.82
514A	Salaries - Longevity	1,735.00	1,334.40	0.00	400.60
515	Employee Benefits	119,022.00	98,242.92	0.00	20,779.08
518	Other Personnel Expense	76,920.00	70,098.35	7,109.23	(287.58)
521	Office Expense & Supplies	5,500.00	4,991.50	1.95	506.55
521A	Postage & Fed Express	1,504.00	750.32	0.00	753.68
523	Telephone & Utilities	5,011.00	3,749.81	1,463.00	(201.81)
524	Maint & Repair - Equip & Veh	1,000.00	350.00	48.75	601.25
526	Maint & Repair-Bldg & Grounds	0.00	0.00	0.00	0.00
530	Professional Services	108,000.00	87,844.76	9,839.86	10,315.38
533	Special Personnel Services	55,000.00	40,100.00	6,900.00	8,000.00
535	Reserve Appropriation	379.00	0.00	0.00	379.00
541	Other Services & Charges	74,000.00	66,740.43	5,562.96	1,696.61
551	Other Expense	3,973.00	3,831.10	0.00	141.90
554	Travel	2,000.00	1,397.30	0.00	602.70
561	Capital Outlay	0.00	0.00	0.00	0.00
562	Capital Outlay <\$5000	3,324.00	3,324.27	0.00	(0.27)
** Total Expense Accounts **					
		817,144.00	720,629.54	30,925.75	65,588.71

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 09/30/2011

Budget: WB

Department 3720	Title Jail	Director Jim Kaelin			
Budget Category Description		Budget	Actual	Encumbrance	Balance
511	Salaries - Regular	7,379,638.00	5,577,951.71	0.00	1,801,686.29
512	Salaries - Overtime	675,000.00	574,003.68	0.00	100,996.32
513	Salaries - Temporary	5,000.00	5,721.97	0.00	(721.97)
514A	Salaries - Longevity	18,312.00	12,955.54	0.00	5,356.46
514B	Salaries-Supplemental Pay	152,934.00	210.20	0.00	152,723.80
514C	Collective Bargain Suppl	0.00	129,876.40	0.00	(129,876.40)
515	Employee Benefits	2,551,117.00	2,039,981.88	0.00	511,135.12
521	Office Expense & Supplies	124,200.00	122,338.29	0.00	1,861.71
521A	Postage & Fed Express	5,483.00	2,289.42	198.13	2,995.45
522	Food & Kitchen Expenses	1,272,000.00	1,094,199.50	175,739.33	2,061.17
523	Telephone & Utilities	100.00	278.36	0.00	(178.36)
524	Maint & Repair - Equip & Veh	38,000.00	20,743.53	0.00	17,256.47
526	Maint & Repair-Bldg & Grounds	75,000.00	66,295.64	10,540.00	(1,835.64)
530	Professional Services	26,000.00	23,390.00	0.00	2,610.00
533	Special Personnel Services	0.00	510.00	0.00	(510.00)
541	Other Services & Charges	159,927.00	27,750.06	4,469.73	127,707.21
551	Other Expense	15,728.00	15,899.49	0.00	(171.49)
554	Travel	1,800.00	861.41	0.00	938.59
561	Capital Outlay	3,000.00	1,295.44	0.00	1,704.56
562	Capital Outlay <\$5000	3,000.00	2,505.71	403.60	90.69
** Total Expense Accounts **		12,506,239.00	9,719,058.23	191,350.79	2,595,829.98



REGULAR MEETING – DECEMBER 1, 2010

BE IT REMEMBERED, that on this the 1st day of December, A.D., 2010, there was begun and held a REGULAR MEETING of the Honorable Commissioners Court of Nueces County, Texas, wherein the following members thereof were present, to-wit:

SAMUEL L. NEAL, JR.	COUNTY JUDGE
MIKE PUSLEY	COMMISSIONER, PRECINCT NO. 1
BETTY JEAN LONGORIA	COMMISSIONER, PRECINCT NO. 2
OSCAR O. ORTIZ	COMMISSIONER, PRECINCT NO. 3
H. C. "CHUCK" CAZALAS	COMMISSIONER, PRECINCT NO. 4

and DIANA T. BARRERA, COUNTY CLERK & EX-OFFICIO CLERK OF THE COMMISSIONERS COURT of Nueces County, Texas, wherein the following proceedings were had, to-wit:

1. CALL TO ORDER

- A. Mr. William Word, Jr. gave the invocation.
- B. Judge Neal led the Pledge of Allegiance to the United States of America and Texas Flags.
- C. Judge Neal called the roll at 9:00 a.m., and certified a quorum of the Court with all members present.
- D. On motion of Commissioner Cazalas, seconded by Commissioner Pusley, the Court voted to approve the Commissioner Court Meeting minutes of October 13, 2010 and October 20, 2010.

2. PUBLIC COMMENT

Tyner Little discussed the deadline for the banning of aerial fireworks by December 15, 2010. Drought conditions at this time do not meet the criteria for the adoption of an Order banning aerial fireworks.

3. CONSENT AGENDA

On motion of Commissioner Cazalas, seconded by Commissioner Longoria, the Court voted to approve the following Consent Agenda Items:

- A. Payment of bills on manual check register dated November 19, 2010.
- B. Payment of bills on regular bill summaries dated November 9, 2010; November 12, 2010 (2); November 19, 2010 (2); and November 26, 2010.
- C. Payment of bills for group health insurance claims and fees on TPA Check Registers November 1, 2010 through November 12 2010.
- D. Payment of bills on Special Motions list dated December 1, 2010.
Volume 44, Pages 291-292.

4. REGULAR AGENDA

A. AGENDA ITEMS

1. On motion of Commissioner Ortiz, seconded by Commissioner Longoria, the Court voted to authorize execution of an Amendment to Sale and Development Agreement between Dolphin Ventures I LLC and Nueces County to extend the feasibility period for the purchase of the County's 49.395 acre tract of land to January 14, 2013. Contract No. 20100251.

PUBLIC COMMENT

Rick Carduner, Dolphin Ventures

2. On motion of Judge Neal, seconded by Commissioner Cazalas, the Court voted to authorize execution of a contract with Texas Rio Grande Legal Aid Inc., for the provision of legal services to low income residents of Nueces County. Contract No. 20100252.

3. On motion of Commissioner Longoria, seconded by Commissioner Ortiz, the Court voted to authorize execution of a contract with the Texas A&M University Corpus Christi, National Youth Wellness Program for the purpose of diabetes education and awareness for the benefit of the youth of Nueces County. Contract No. 20100253.

4. On motion of Commissioner Longoria, seconded by Commissioner Pusley, the Court voted to authorize execution of a contract with the Banquete Independent School District for funding of diabetes related projects and supplies for students and the rural community of Nueces County. Contract No. 20100254.

5. On motion of Commissioner Longoria, seconded by Commissioner Cazalas, the Court voted to authorize execution of a contract with the Texas A&M University Corpus Christi, Antonio E. Garcia Arts & Education Center for the purpose of diabetes education and awareness. Contract No. 20100255.

-  6. On motion of Judge Neal, seconded by Commissioner Cazalas, the Court voted to approve an increase in salary and car allowance for the Nueces County Medical Examiner.

PUBLIC COMMENT

Dr. Ray Fernandez

7. On motion of Commissioner Pusley, seconded by Commissioner Cazalas, the Court voted to approve the update of the Nueces County Purchasing Policy and Procedures affecting fixed assets inventory by making the threshold for additions to the fixed assets inventory records to be \$5,000 and greater, unless an item is on the exceptions list.

cc-reg

4. A. 6.

Meeting

12/01/2010

Date:

Medical Examiner Compensation

Submitted By: Steve Waterman, Commissioners Court Admin

Department: Commissioners Court Admin

RECOMMENDATION

Discuss and consider increasing the salary and car allowance for the Nueces County Medical Examiner, and related matters.

BACKGROUND

Dr. Ray Fernandez was hired by the Commissioners Court in January 2003 to serve as the County's Chief Medical Examiner. His starting salary was \$143,998, plus 40% commission on all out-of-county autopsies performed. Dr. Fernandez' current salary is \$163,634, plus 40% commission on all out-of-county autopsies performed. Over the eight-year period his salary has increased about \$20,000 which equates to an average annual increase of 1.7%.

DISCUSSION

Since becoming Chief Medical Examiner for Nueces County in 2003, Dr. Fernandez has made significant improvements to the Office of Medical Examiner and as a result, his Office holds National Accreditation. He is very dedicated to maintaining the high standards that this accreditation requires. However, Dr. Fernandez' salary has not kept pace with the market demand for Medical Examiners both state-wide and nationally.

The following compensation package is provided for the Courts consideration:

- > Continue his employment as a salaried employee.
- > Increase his annual salary by \$75,000 (\$238,634), effective the first pay period following Court approval.
- > Increase his car allowance by \$1,400 (\$5,000), effective the first pay period following Court approval.
- > Continue to pay him a 40% commission on all out-of-county autopsies performed.
- > In addition, the Court will work to increase his base salary by \$20,000 three consecutive years, effective October 1, 2011, 2012, 2013, subject to the availability of funds.

Funding for this year's proposed increase will come from the budgeted salary line item for the Jail Physician position which was eliminated as a result of the new Jail Inmate Medical Services contract.



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 4120 Department Name: SOCIAL SERVICES
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5464 ⁵⁴¹⁰	RENTS Other Svcs + Chrgs		15,000
52375230	UTILITIES + Telephone	15,000	
	TOTALS	<u><u>15,000</u></u>	<u><u>15,000</u></u>

This budget transfer is necessary to:

Align the expenses year-to-date.

Contact Person: Miner Satterwhite Telephone No: 888-0827

M. Satterwhite July 29, 2011
 Signature of Official/Dept. Head DATE

Recommended by: *Diana Rosor* 8/1/11 Budget Change Order 21
 County Auditors Office Date

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

 County Auditors Office Date

SORT ORDER: Key within Budg Cat within Dept within Off/Dept

SELECT Department Code: 4120 ; Key Code: 500-END
 BUDGET: Working Budget

Pg. Dept	Dept	Title	Function Code	Dept	Director	The Fiscal Yr is 83% over		
====	=====	=====	=====	=====	=====	=====	=====	=====
1	4120	Direct Social Services	General Fund/Comm Crt 11	Miner	Satterwhite III			
Key	Key	Description	Acct. Type	Current Budget	Activity Balance	Budget Balance	% of Budget	Note
=====	=====	=====	=====	=====	=====	=====	=====	=====
5220		Food & Kitchen Expenses	Expense	75,000.00	0.00			
5221		Food & Edible Items	Expense	0.00	50,661.28			
		522 Food & Kitchen Expenses	Revenue	0.00*	0.00*	0.00*		*
			Expense	75,000.00*	50,661.28*	24,338.72*	67.5*	
			Net	-75,000.00*	-50,661.28*	-24,338.72*	67.5*	
5237		Utilities Welfare Assistance	Expense	130,000.00	92,588.32			
	*	523 Telephone & Utilities	Revenue	0.00*	0.00*	0.00*		*
			Expense	130,000.00*	92,588.32*	37,411.68*	71.2*	
			Net	-130,000.00*	-92,588.32*	-37,411.68*	71.2*	
5449		Pauper Burial Expenses	Expense	155,000.00	104,439.22			
5459		Transportation of Persons	Expense	14,000.00	10,076.00			
5464		Welfare Assistance-Other	Expense	195,000.00	122,988.96			
	*	541 Other Services & Charges	Revenue	0.00*	0.00*	0.00*		*
			Expense	364,000.00*	237,504.18*	126,495.82*	65.2*	
			Net	-364,000.00*	-237,504.18*	-126,495.82*	65.2*	
		** Dept TOTAL **	Expense	569,000.00	380,753.78	188,246.22	66.9	
		** Off/Dept TOTAL **	Expense	569,000.00	380,753.78	188,246.22	66.9	

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 08/01/2011

Budget: WB

Department 4120 Title Direct Social Services Director Miner Satterwhite III

Budget					
Category Description	Budget	Actual	Encumbrance	Balance	
522 Food & Kitchen Expenses	75,000.00	51,882.11	3,981.78	19,136.11	
523 Telephone & Utilities	130,000.00	95,190.63	16,543.90	18,265.47	
541 Other Services & Charges	364,000.00	242,686.18	19,090.00	102,223.82	
** Sub - Total Expense Accounts **					
	569,000.00	389,758.92	39,615.68	139,625.40	



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 6110 Department Name: Agricultural Extension
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5300	Professional Services	500.00	
5240	Maintenance & Repair	1000.00	
5540	Travel		1500.00
TOTALS		<u>1500.00</u>	<u>1500.00</u>

This budget transfer is necessary to:

Increase of 5300 (Professional Services) to cover registration costs for upcoming programs and trainings. Increase of 5240 (Maintenance & Repair) to cover costs of maintenance of vehicles

Contact Person: Jeffrey R. Stapper CEA-Ag/NR

Telephone No: 361-767-5223

Jeffrey R. Stapper
Signature of Official/Dept. Head

7-25-11
Date

Recommended by:
Diana Rojas
County Auditors Office

7/27/11
Date

Budget Change Order 21

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office

Date

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/27/2011

Budget: WB

Department 6110	Title Agricultural Extension	Director Jeffrey R. Stapper				
Budget			Budget	Actual	Encumbrance	Balance
Category	Description					
511	Salaries - Regular		104,493.00	75,617.65	0.00	28,875.35
514A	Salaries - Longevity		1,495.00	1,150.00	0.00	345.00
514B	Salaries-Supplemental Pay		46,586.00	33,892.89	0.00	12,693.11
515	Employee Benefits		43,811.00	33,655.44	0.00	10,155.56
521	Office Expense & Supplies		3,000.00	561.04	0.00	2,438.96
521A	Postage & Fed Express		200.00	77.98	0.00	122.02
523	Telephone & Utilities		2,700.00	2,070.54	0.00	629.46
524	Maint & Repair - Equip & Veh		3,500.00	2,807.18	90.00	602.82
525	Gasoline/Fuel		7,558.00	6,184.49	0.00	1,373.51
530	Professional Services		1,600.00	1,461.00	0.00	139.00
541	Other Services & Charges		6,715.00	3,678.31	0.00	3,036.69
551	Other Expense		5,725.00	3,885.95	0.00	1,839.05
554	Travel		12,000.00	3,441.32	584.08	7,974.60
562	Capital Outlay <\$5000		174.00	174.00	0.00	0.00
** Sub - Total Expense Accounts **						
			239,557.00	168,657.79	674.08	70,225.13

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/20/2011

Budget: WB

Department 0180		Title Coastal Parks Department		Director Kenneth Scott Cross	
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
510A	Salary - Dept Head	62,380.00	49,183.60	0.00	13,196.40
511	Salaries - Regular	482,279.00	362,823.28	0.00	119,455.72
512	Salaries - Overtime	7,500.00	22,680.89	0.00	(15,180.89)
514A	Salaries - Longevity	5,925.00	4,502.50	0.00	1,422.50
515	Employee Benefits	197,050.00	174,086.03	0.00	22,963.97
518	Other Personnel Expense	56,480.00	25,057.02	9,924.14	21,498.84
521	Office Expense & Supplies	13,407.00	15,128.47	0.00	(1,721.47)
521A	Postage & Fed Express	593.00	57.56	0.00	535.44
523	Telephone & Utilities	436,000.00	262,313.50	34,074.64	139,611.86
524	Maint & Repair - Equip & Veh	30,000.00	15,223.68	291.95	14,484.37
525	Gasoline/Fuel	60,000.00	54,445.18	0.00	5,554.82
526	Maint & Repair-Bldg & Grounds	170,000.00	76,412.71	11,284.00	82,303.29
527	Maint & Repair-Roads & Bridges	0.00	0.00	0.00	0.00
530	Professional Services	7,000.00	2,270.00	3,993.75	736.25
533	Special Personnel Services	4,900.00	1,900.00	300.00	2,700.00
541	Other Services & Charges	233,588.00	39,903.86	14,265.82	179,418.32
551	Other Expense	108,006.00	52,969.78	0.00	55,036.22
554	Travel	1,000.00	0.00	0.00	1,000.00
561	Capital Outlay	97,900.00	4,145.00	15,686.50	78,068.50
562	Capital Outlay <\$5000	0.00	987.95	0.00	(987.95)
593	Insurance Admin Costs	0.00	0.00	0.00	0.00
		** Sub - Total Expense Accounts **			
		1,974,008.00	1,164,091.01	89,820.80	720,096.19

Commissioners Court - Regular

3. E.

Meeting Date: 08/10/2011

Accept the following "Outside Agency" reports for FY 2009/2010:

Submitted By: Vicki Keach, Commissioners Court
Admin

Department: Commissioners Court Admin

RECOMMENDATION

Accept the following "Outside Agency" reports for FY 2009/2010:

1. Mission of Mercy.

BACKGROUND

DISCUSSION

Attachments

Mission of Mercy

RECEIVED

RECEIVED

JUL 29 2011

JUL 29 2011
Nueces County
Commissioners Court
Administration



LOYD NEAL
County Judge, Nueces County, Texas
By MC

July 27, 2011

Samuel Loyd Neal, Jr.
County Judge
County of Nueces County
901 Leopard St.
Corpus Christi, Texas 78401-3697

Re: Mission of Mercy Written Report, \$1,000 in Outside Agency Funds, FY 2009-2010

Dear Judge Neal:

Once again let me first take this opportunity to thank you and other members of the Nueces County Commissioners Court for your assistance in helping Mission of Mercy fulfill its mission in 2009-2010 with a \$1,000 donation in Outside Agency Funds. Thanks to Nueces County, along with charitable donations made by foundations, corporations, and individuals, Mission of Mercy has provided diabetes, heart disease, and stroke awareness and prevention as delivered through our program's regular and consistent healthcare services. We have done this through approximately 1,500 free patient visits and approximately 1,400 free prescription medications between Feb. 17, 2010 (the date of the contract between Nueces County and Mission of Mercy) and Sept. 30, 2010, the end of the county's fiscal year.

Outcomes

We know by talking with our patients that we make a huge difference in their lives. We are now in the process of developing a system for tracking health outcomes that will focus on the following goals:

1. 75% of patients who initially record blood pressure readings of 130/90 or higher will see a reduction in blood pressure to a level of 130/80 or lower within one year through medication as measured by blood pressure readings administered at each clinic visit;
2. 80% of patients with diabetes who initially record an A1c reading of 7.1 or higher will see a reduction in A1c readings to a level of 7.0 or lower within one year through medication, self care, and regular physician visits as measured by A1c testing;
3. patients will report a 50% or greater reduction in emergency department usage as measured by patient health surveys;
4. 90% of patients will report that they are satisfied with Mission of Mercy's care as measured by patient health surveys.

Although this is a work in progress, we have conducted informal surveys in the past on emergency room usage among our patients and have received the following information:

In an effort to measure our impact, Mission of Mercy conducted a survey of 35 patients who visited one of our mobile clinic sites. The patient satisfaction survey was designed to determine whether receiving continuing care from Mission of Mercy reduced the number of times patients visited hospital emergency rooms. The results were as follows:

- Two-thirds reported that utilization of local emergency rooms had declined from one to eight times in the year prior to coming to Mission of Mercy to none since coming to Mission of Mercy.
- The remaining third reported that utilization of local emergency rooms for problems had declined from one to eight times a year to one to two times a year.
- At approximately \$6,000 to \$10,000 to the community in non-reimbursed emergency room costs, we estimate that this translates into at least \$200,000 in cost savings to the community based on the 35 survey respondents alone.

This amount otherwise would be paid by the rest of the community in higher medical charges for those who carry medical insurance and, potentially, in increased taxes levied to cover the cost of indigent care. These 35 patients represent only 1.49% of our 2,351 patients. Based on the cost of emergency room care, if emergency room visits among Mission of Mercy patients declined by one visit per patient each year, the cost savings to the community would amount to between \$14.11 million (\$6,000 X 2,351 patients) to \$23.51 million (\$10,000 X 2,351 patients). As our patient numbers increase, so will the cost savings to the community.

General Overview

We continue to operate mobile clinics at four Nueces County sites, providing services on regularly scheduled days two or three times a month at each site from our 40-foot recreational vehicle, which has been equipped as a mobile clinic with four exam rooms and an on-board pharmacy. (Note: We received a new mobile unit in February to replace our existing unit. The Nueces County mobile clinics take place at the following sites:

- First United Methodist Church in Bishop,
- First United Methodist Church in Corpus Christi,
- St. Paul the Apostle Catholic Church in Flour Bluff,
- Wesley Community Center in Robstown.

Each of these organizations donates the use of its facilities where patients sign in, meet with nurses for triage, and wait until they are seen by volunteer physicians, physician assistants, and nurse practitioners. We hear time and again what a tremendous need there is in the Coastal Bend for the free health care and free prescriptions we provide, and how grateful our patients are that Mission of Mercy exists in our community.

Mission of Mercy continues to be guided by the Coastal Bend Leadership Council. We rely on these successful and well-regarded individuals for leadership and wisdom as well as introductions to those in the community who will support our mission by becoming

long-term donors and volunteers. As of this date, the members of the Coastal Bend Leadership Council are:

Suzanne Anthony

Community and Missions Advocate
249 Oleander Corpus Christi, Texas 78404
361-774-1336
suzlanth@aol.com

Leo Barrera

Regional Sales Director, Business Administrators and Consultants
P.O. Box 271528 Corpus Christi, Texas 78417
361-857-5805 (work) 361-739-5592 (cell)
Leo.barrera@bactpa.com

Bob Becquet

President, Jason's Deli
5810 Lago Vista Drive Corpus Christi, Texas 78414
361-814-4403
rbecquet@sbcglobal.net

Paul Cameron, C.P.A.

Professor of Accounting, Texas A&M University, Corpus Christi
2406 Indian Wells Court Corpus Christi, Texas 78414
361-992-3048 (home)
Paulcameron07@gmail.com

Larry Elizondo

Public Affairs Manager, CITGO Refining
1802 Nueces Bay Blvd. Corpus Christi, Texas 78407
884-5259 (work) 945-0878 (cell)
lelizon@citgo.com

Gabriel Guerra

Senior Vice President, Kleberg Bank
4211 Ayers St., Corpus Christi, TX 78467
361-850-6800
Gabriel.Guerra@klebergbank.com

Gloria Hicks – CPA – Advisory

Ed Hicks Imports/Community Advocate

3026 South Padre Island Drive
Corpus Christi, TX 78415
361-854-1957
Ghicks5226@aol.com

Rev. Gloria Lear
Sr. Associate Pastor
First United Methodist Church 900 Shoreline, 78401
6 Rock Creek Drive Corpus Christi, Texas 78412
361-992-0387 (home) 361-884-0391 (work)
glear@ccfumc.com

Ben McDonald
Attorney at Law
619-A Del Mar Boulevard Corpus Christi, Texas 78404
361-884-5806
bennell@sbcglobal.net

John Navar, MD
Texas Representative to Corporate Board
Anesthesiologist
607 Del Mar Blvd Corpus Christi, Texas 78404
442-5610 (cell)

Ken Painter
5309 Ponderosa Lane Corpus Christi, Texas 78415-3126
361-853-7464 (home)
Jenp251938@att.net

Nancy Roberts
Texas Representative to Corporate Board
Volunteer
210 Leming Corpus Christi, Texas 78404
361-774-5246 (Cell)
njwave@gmail.com

Paulette Shaw
Executive Director, Nueces County Medical Society
1000 Morgan Avenue Corpus Christi, Texas 78404
361-884-5442 (work)
pshaw@nuecesmedsociety.org

Ken Trevino

CEO, Workforce Solutions of the Coastal Bend
555 N. Carancahua, Suite 900, 78478
443 Bermuda Place Corpus Christi, Texas 78411
361-813-0990 (cell)
ken.trevino@workforcesolutionscb.org

Paul Zanetti, MD

5226 St. Andrew Drive Corpus Christi, Texas 78413
361-991-1946 (home) 774-4434 (cell)
pzanetti@swbell.net

Mission of Mercy Advisory Council

Texas Coastal Bend

Juanita Garcia, R.N.
Gloria Hicks
Sara Merdes-Judd, Founding Member
Steve Woerner

In October 2010, our original medical director, Dr. Coleen Madigan, left Mission of Mercy and has since been replaced by a team of three physicians:

- Dr. Richard Porter is serving as medical director for clinic sites in Corpus Christi;
- Dr. Kent Tompkins is serving as medical director for clinic sites in Bishop, Orange Grove, and Robstown, and;
- Dr. John Navar is serving as administrative medical director for all of Texas Mission of Mercy clinic sites.

Along with these physicians and Lynette Navar, nursing director, the lifeblood of our mission are the many volunteers who donate their time and talents. Our team of medical directors continues to recruit physicians and physician assistants as volunteers for Mission of Mercy, and our nursing director continues to network with other nurses to find registered nurses and nurse practitioners to assist us. We have a dedicated cadre of physicians, physician assistants, nurse practitioners, registered nurses and a variety of other volunteers who donate their efforts at our clinic sites. Active volunteers can be broken down as follows:

Physicians	11
Nurses/Technicians	35
Pharmacists	4
Hospitality	45
Interpreter	14

Driver/Security	8
Administrative	4
Fund-raising	<u>14</u>
Total	135

Corpus Christi hospitals and radiology practices continue to provide donated laboratory services and imaging work. Doctors Regional, Driscoll Children's Hospital, and CHRISTUS-Spohn Health System offer lab support, while Radiology Associates of Corpus Christi offers radiology services, all at no cost to our patients. The value of these and other in-kind donations totaled \$266,122 in 2010 and is expected to total approximately \$358,000 for 2011, demonstrating our many collaborative partnerships and the value that these organizations place on our services.

Our efforts in 2010 focused on acquiring long-term funding from individuals, corporations, and local, regional, state, and national foundations that give grants to causes such as ours. We have been successful in obtaining general operating funds from various sources, although it is fair to say that funding continues to be difficult to acquire.

In an effort to secure a more stable source of funding and involve the community in supporting our mission, Mission of Mercy is implementing a comprehensive giving program focused on building relationships with individuals who will commit to multi-year pledges. In November of 2009, at "Mercy in the Morning," a one-hour community breakfast held in Corpus Christi, local residents pledged \$223,000 in support over the next five years for the Mission of Mercy Texas Mobile Medical Program. A second community breakfast held on October 28, 2010, brought in approximately \$235,000 in additional donations and pledges. Our goal is to build community support at a grassroots level to provide sustainable funding so that we may continue our program of health care services in South Texas.

Mission of Mercy has come a very long way in the almost four years since our first clinic day on September 17, 2007. We have been fortunate to attract the interest of a variety of people in our community and look forward to long-lasting relationships with our patients, volunteers and supporters. We appreciate the financial support Nueces County has given us. We have done all we can to meet the goals outlined in our contract with Nueces County and are confident that with the continued support from the county and others we will be able to meet our goals and serve our patients.

Once again, thank you for your continued support of our important mission.

Sincerely,



Patty Clark
Executive Director
361-883-5500

Commissioners Court - Regular

3. F.

Meeting Date: 08/10/2011

Approve the following "Outside Agency" contracts

Submitted By: Vicki Keach, Commissioners Court
Admin

Department: Commissioners Court Admin

RECOMMENDATION

Approve the following "Outside Agency" contracts:

1. Black Chamber of Commerce.
2. Coastal Bend Bays and Estuaries Program.

BACKGROUND

DISCUSSION

Attachments

Black Chamber of Commerce

Coastal Bend Bays & Estuaries Program

CONTRACT

(NUECES COUNTY; BLACK CHAMBER OF COMMERCE)

STATE OF TEXAS

*

* KNOW ALL MEN BY THESE PRESENTS

COUNTY OF NUECES

*

This agreement entered into on the date of its execution as set forth below by and between Nueces County, hereinafter called "County," and the Corpus Christi Black Chamber of Commerce, herein after called "Chamber of Commerce," an organization founded for the promotion of businesses, creation of jobs, and overall economic benefit of Corpus Christi, Texas, and surrounding areas within Nueces County.

WITNESSETH:

WHEREAS, to stimulate business and commercial activity in Nueces County, the Commissioners Court is authorized by § 381.004 (b) of the Texas Local Government Code to develop and administer a program to stimulate, encourage, and develop business location and commercial activity in the county; to promote or advertise the county and its vicinity or conduct a solicitation program to attract conventions, visitors, and businesses; and for local economic development; and,

WHEREAS, the Nueces County Commissioners Court has created a program by resolution adopted on November 12, 2008, designed to promote business activity, provide direction, and organize efforts for the economic benefit of Nueces County and surrounding areas; and,

WHEREAS, the Commissioners Court is authorized to contract with a private corporation such as Chamber of Commerce pursuant to § 381.004 (c) of the Texas Local Government Code and Texas Attorney General Opinion No. JM-516 (1986) for the administration of such a program;

NOW, THEREFORE, for and in consideration and exchange of mutual covenants and conditions contained herein, the County and Chamber of Commerce agree as follows:

I.

The Chamber of Commerce agrees to administer the County's program for local economic development as follows: 1) by stimulating, encouraging, and developing business location and commercial activity in the county; and 2) promoting or advertising the county and its vicinity or conducting a solicitation program to attract conventions, visitors, and businesses for the economic benefit of Corpus Christi and surrounding areas within Nueces

County.

II.

The Chamber of Commerce will semi-annually submit reports to the County detailing activities by the Chamber of Commerce in performance of its obligations pursuant to this agreement. The Chamber of Commerce shall include in its reports a detailed accounting of expenditures of County funds and any measurable results obtained with regard to local economic development, business location and commercial activity developed, jobs created, and the promotion or advertisement of the Corpus Christi and surrounding areas within Nueces County or the solicitation program to attract conventions, visitors and businesses. Such reports shall be presented to the County Commissioners Court at a noticed meeting.

III.

The Chamber of Commerce will diligently use its resources to promote the cause of the administration of the program with respect to the economic development of Nueces County.

IV.

As payment for these services to be rendered in the County's fiscal year 2010-2011, the County will provide \$1,500 subject to appropriations for the administration of the program pursuant to

the 2010-2011 County Budget.

V.

The Chamber of Commerce will cause this funding to be segregated from other funds used for activities of the Chamber of Commerce unrelated to the purposes of this agreement.

VI.

This agreement shall continue in force and effect until September 30, 2011. In the event the Chamber of Commerce terminates the program activities subject to this agreement prior to the expiration of this agreement, the balance of any remaining funds shall be returned to the County in the same proportion that County funds bear to the total funds received or in the possession by the Chamber of Commerce to conduct program activities related to this agreement.

WITNESS our hands on this ____ day of _____, 2011.

NUECES COUNTY

Corpus Christi Black
Chamber of Commerce

BY: _____
Samuel L. Neal, Jr.
County Judge

BY: 
Chairman
Prts/CEO

ATTEST:

BY: _____
County Clerk

Approved as to form and content:

BY: _____
Laura Garza Jimenez
County Attorney

and spend money from the county general revenues for public health and sanitation in the county pursuant to § 122.001 of the Texas Health and Safety Code;

NOW, THEREFORE, for and in consideration and exchange of mutual covenants and conditions contained herein to further the public purpose of providing in Nueces County assistance with public health issues as they pertain to coastal bend bays and estuaries and their impact on Nueces County to include water quality and bay debris, the County and CBBEP agree as follows:

I.

CBBEP will provide research and development of solutions to protect and restore the bays and estuaries with a specific focus on public health issues, degradation of water quality, and bay debris.

II.

CBBEP will submit semi-annual reports to the County indicating services by CBBEP in performance of its obligations pursuant to this agreement. CBBEP shall include in its reports a detailed accounting of expenditures of County funds and any measurable results obtained with regard to the effect of CBBEP's research and development of solutions to protect and restore the bays and estuaries as it relates to public health issues, water quality, and sanitation. Such reports shall be presented to the County Commissioners Court at a noticed meeting.

III.

CBBEP will diligently use its resources to provide the aforementioned research and development of solutions to protect and restore the bays and estuaries as it relates to public health issues, water quality, and sanitation.

IV.

As payment for these services to be rendered in the County's fiscal year 2010-2011, the County will provide \$6,000 subject to appropriations for the administration of CBBEP's services related to the purposes of this agreement pursuant to the 2010-2011 County Budget.

V.

CBBEP will cause this funding to be segregated from other funds used for services of CBBEP unrelated to the purposes of this agreement.

VI.

This agreement shall continue in force and effect until September 30, 2011. In the event CBBEP terminates its services related to the purposes of this agreement prior to the expiration of this agreement, the balance of any remaining funds shall be returned to the County in the same proportion that County funds bear to the total funds received or in the possession by CBBEP to conduct

services related to this agreement.

WITNESS our hands on this ____ day of _____, 2011.

NUECES COUNTY

Coastal Bend Bays and Estuaries
Program

BY: _____
Samuel L. Neal, Jr.
County Judge

BY: Ray Allen
Title: Executive Director

ATTEST:

BY: _____
County Clerk

Approved as to form and content:

BY: _____
Laura Garza Jimenez
County Attorney

Commissioners Court - Regular

3. G.

Meeting Date: 08/10/2011

Amendments/contract - Diabetes Funding PCT 1

Submitted By: Mike Pusley, Commissioner Pct 1

Department: Commissioner Pct 1

RECOMMENDATION

Discuss and consider approval of diabetes awareness contracts/amendments for funding of the following:

1. Calallen Independent School District.
2. Tulosso-Midway Independent School District.
3. South Texas Lighthouse for the Blind.
4. Mission of Mercy.
5. Corpus Christi Beach Association.

BACKGROUND

DISCUSSION

Attachments

Calallen ISD

STLB

MoM

TMISD

CCBA contract

CCBA request



MI E PUSLEY
County Commissioner
Precinct 1

JOE A. GON ALE
County Commissioner
Precinct 2

County Judge
Nueces County Courthouse, Room 303
901 Leopard Street
Corpus Christi, Texas 78401-3697

OS AR ORTI
County Commissioner
Precinct 3

JOE M OMB
County Commissioner
Precinct 4

AMENDED ONTRA T

Nueces County and Calallen Independent School District

WHEREAS, the County of Nueces and Calallen Independent School District entered into a Contract on February 9, 2011 for diabetes awareness and prevention; and

WHEREAS, additional monies (\$4,000.00) have now become available and Nueces County would like to provide these additional monies to Calallen Independent School District to further their services as stated in the Contract;

NOW THEREFORE, Nueces County and Calallen Independent School District, in consideration of the mutual agreements contained in the original contract and additional funds to be provided pursuant to this amendment do hereby mutually agree:

- 1. To strike paragraph IV in the original Contract in its entirety and replace with the following:

As payment for these services to be rendered in the County's fiscal year 2010-2011, the County will provide seven thousand dollars (\$7,000.00), subject to appropriations, for the continuation of Calallen Independent School District's diabetes awareness and prevention activities pursuant to the 2010-2011 County budget.

- 2. All other provisions of contract shall remain the same.

Approved, this day, the ___ day of _____ 2011.

Nueces County
BY: _____
County Judge

Calallen Independent School District
BY: _____
Superintendent

ATTEST:
BY: _____
County Clerk

APPROVED AS TO FORM:
BY: _____
Laura Garza Jimenez
County Attorney



MI E PUSLEY
County Commissioner
Precinct 1

JOE A. GON ALE
County Commissioner
Precinct 2

County Judge
Nueces County Courthouse, Room 303
901 Leopard Street
Corpus Christi, Texas 78401-3697

OS AR ORTI
County Commissioner
Precinct 3

JOE M OMB
County Commissioner
Precinct 4

AMENDED CONTRA T

Nueces County and South Texas Lighthouse for the Blind

WHEREAS, the County of Nueces and South Texas Lighthouse for the Blind entered into a Contract on January 26, 2011 for diabetes self-management, awareness and prevention; and

WHEREAS, additional monies (\$1,250.00) have now become available and Nueces County would like to provide these additional monies to South Texas Lighthouse for the Blind to further their services as stated in the Contract;

NOW THEREFORE, Nueces County and South Texas Lighthouse for the Blind, in consideration of the mutual agreements contained in the original contract and additional funds to be provided pursuant to this amendment do hereby mutually agree:

- 1. To strike paragraph IV in the original Contract in its entirety and replace with the following:

As payment for these services to be rendered in the County's fiscal year 2010-2011, the County will provide three thousand two hundred fifty dollars (\$3,250.00), subject to appropriations, for the continuation of South Texas Lighthouse for the Blind's diabetes self-management, awareness and prevention activities pursuant to the 2010-2011 County budget.

- 2. All other provisions of contract shall remain the same.

Approved, this day, the ___ day of _____ 2011.

Nueces County

South Texas Lighthouse for the Blind

BY: _____
County Judge

BY: _____

ATTEST:

BY: _____
County Clerk

APPROVED AS TO FORM:

BY: _____
Laura Garza Jimenez
County Attorney



MI E PUSLEY
County Commissioner
Precinct 1

JOE A. GON ALE
County Commissioner
Precinct 2

OS AR ORTI
County Commissioner
Precinct 3

JOE M OMB
County Commissioner
Precinct 4

County Judge
Nueces County Courthouse, Room 303
901 Leopard Street
Corpus Christi, Texas 78401-3697

AMENDED CONTRACT

Nueces County and Mission of Mercy

WHEREAS, the County of Nueces and Mission of Mercy entered into a Contract on January 26, 2011 for diabetes awareness and prevention; and

WHEREAS, additional monies (\$2,000.00) have now become available and Nueces County would like to provide these additional monies to Mission of Mercy to further their services as stated in the Contract;

NOW THEREFORE, Nueces County and Mission of Mercy, in consideration of the mutual agreements contained in the original contract and additional funds to be provided pursuant to this amendment do hereby mutually agree:

- 1. To strike paragraph IV in the original Contract in its entirety and replace with the following:

As payment for these services to be rendered in the County's fiscal year 2010-2011, the County will provide four thousand dollars (\$4,000.00), subject to appropriations, for the continuation of Mission of Mercy's diabetes awareness and prevention activities pursuant to the 2010-2011 County budget.

- 2. All other provisions of contract shall remain the same.

Approved, this day, the ____ day of _____ 2011.

Nueces County

Mission of Mercy

BY: _____
County Judge

BY: _____
Patty Clark, Executive Director

ATTEST:

BY: _____
County Clerk

APPROVED AS TO FORM:

BY: _____
Laura Garza Jimenez
County Attorney



MI E PUSLEY
County Commissioner
Precinct 1

JOE A. GON ALE
County Commissioner
Precinct 2

OS AR ORTI
County Commissioner
Precinct 3

JOE M OMB
County Commissioner
Precinct 4

County Judge
Nueces County Courthouse, Room 303
901 Leopard Street
Corpus Christi, Texas 78401-3697

AMENDED CONTRA T

Nueces County and Tuloso-Midway Independent School District

WHEREAS, the County of Nueces and Tuloso-Midway Independent School District entered into a Contract on February 9, 2011 for diabetes awareness and prevention; and

WHEREAS, additional monies (\$4,000.00) have now become available and Nueces County would like to provide these additional monies to Tuloso-Midway Independent School District to further their services as stated in the Contract;

NOW THEREFORE, Nueces County and Tuloso-Midway Independent School District, in consideration of the mutual agreements contained in the original contract and additional funds to be provided pursuant to this amendment do hereby mutually agree:

- 1. To strike paragraph IV in the original Contract in its entirety and replace with the following:

As payment for these services to be rendered in the County's fiscal year 2010-2011, the County will provide seven thousand dollars (\$7,000.00), subject to appropriations, for the continuation of Tuloso-Midway Independent School District's diabetes awareness and prevention activities pursuant to the 2010-2011 County budget.

- 2. All other provisions of contract shall remain the same.

Approved, this day, the ___ day of _____ 2011.

Nueces County
BY: _____
County Judge

Tuloso-Midway Independent School District
BY: _____
Superintendent

ATTEST:
BY: _____
County Clerk

APPROVED AS TO FORM:
BY: _____
Laura Garza Jimenez
County Attorney

N

MI E PUSLEY
County Commissioner
Precinct 1



OS AR O. ORTI
County Commissioner
Precinct 3

JOE A. GON ALE
County Commissioner
Precinct 2

SAMUEL LOYD NEAL, JR.
County Judge
Nueces County Courthouse, Room 303
901 Leopard Street
Corpus Christi, Texas 78401-3697

JOE M OMB
County Commissioner
Precinct 4

AGREEMENT

N B A , I .

This agreement entered into on _____, as set forth below by and between Nueces County, hereinafter called "County," and Corpus Christi Beach Association, Inc., hereinafter called "CCBA," a non-profit organization with the purpose to further the civic, cultural, and aesthetic appeal and beautification of the Corpus Christi beach area north of the Harbor Bridge and south of the city of Portland, Texas that will produce diabetes educational signage along the Corpus Christi Beachwalk to encourage Nueces County residents and visitors to exercise.

ITNESSET :

- EREAS,** Commissioners Court finds that diabetes constitutes a public health problem in Nueces County; and
- EREAS,** Diabetes is a chronic, incurable disease and is the fifth leading cause of death in the United States. Over 18.2 million people in the United States, or 6.3% of the population, have been diagnosed with diabetes and approximately 5.2 million people are unaware that they have the disease; and
- EREAS,** Although the cause of diabetes continues to be a mystery, both genetics and environmental factors such as obesity, eating habits, and lack of exercise, appear to play key roles as risk factors for developing the disease; and
- EREAS,** It has been proven that early detection of people at high risk of developing Type 2 diabetes, combined with a program to support healthy eating, physical activity, and achievable weight loss, can prevent up to 58% of expected diabetes; and
- EREAS,** In an effort to promote diabetes awareness and prevention, Nueces County will partner with the CCBA; and
- EREAS,** The Commissioners Court is authorized to appropriate and spend money from the county general revenues for public health and sanitation in the county pursuant to §122.001 of the Texas Health and Safety Code and the determinations of Texas Attorney General Opinion Nos. JM-158 (1984) and JM-103 (1983):

THEREFORE, LET IT BE RESOLVED, for and in consideration and exchange of mutual covenants and conditions contained herein, the County and CCBA, agree to the following:

- I. CCBA will diligently use its resources to design and have produced diabetes educational signage along the Corpus Christi Beachwalk to encourage residents throughout Nueces County to exercise.
- II. CCBA will submit a written report to the County indicating activities by CCBA in performance of its obligations pursuant to this agreement. CCBA shall include in its report a detailed accounting of expenditures of County funds. Such report shall be presented to the County Commissioners' Court at a noticed meeting.
- III. As payment for these services to be rendered in the County's fiscal year 2010-2011, the County will provide two thousand five hundred dollars (\$2,500.00), subject to appropriations, for the design and production of diabetes educational signage to be placed along the Corpus Christi Beachwalk pursuant to the 2010-2011 County budget.
- IV. CCBA will cause this funding to be segregated from other funds used for activities unrelated to the purposes of this agreement.
- V. This agreement shall continue in force and effect until September 30, 2011. In the event the CCBA terminates its activities prior to the expiration of this agreement, the balance of any remaining funds shall be returned to the County in the same proportion that County funds bear to the total funds received or in the possession by the CCBA to conduct activities related to this agreement.

Approved, this day, the _____ day of _____, 2011.

Nueces County

Corpus Christi Beach Association, Inc.

BY: _____
Samuel L. Neal, Jr., County Judge

BY: _____
President

ATTEST:

BY: _____
Diana Barrera, County Clerk

APPROVED AS TO FORM:

BY: _____
Laura Garza Jimenez
County Attorney

Nueces County Grant Application

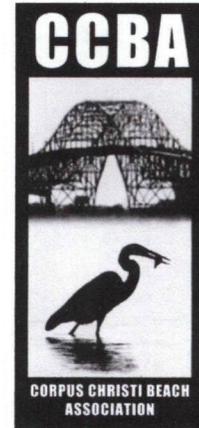
July 21, 2011

Diabetes Education Funding - \$2,500

Name of Organization: Corpus Christi Beach Association (CCBA)

Address: PO Box 2361, Corpus Christi, TX 78403

Phone numbers: Betty Black, President - 361-813-7063
John Sloan, Treasurer - 281-450-3132
JoAnn Gilbertson, Secretary - 361-834-1481
Carrie Robertson, Newsletter Editor - 361-442-0628



Executive Director/President (person who will sign contract): Betty Black

Copy of Tax ID Certificate must be included with contract submission
CCBA Articles of Incorporation attached

Brief summary of how funds will be used to promote diabetes awareness/physical activity, etc by the CCBA:

Diabetes Education Signage and Markers for Corpus Christi Beachwalk

The Corpus Christi Beach Association (CCBA) will design and have produced diabetes educational signage to be placed at the beginning, middle and end of the Corpus Christi Beachwalk, a 1.8-mile-long 10-foot-wide sidewalk that runs parallel to the beach. The intent will be to encourage beach users to exercise on the Beachwalk to reduce their chances of getting diabetes. The signage (Phase II of this project) will include information about how regular exercise, proper diet and maintaining a healthy lifestyle can help prevent and treat diabetes. The signage will also include information about several distance markers that will be installed (Phase I of this project) at regular intervals along the Beachwalk, allowing users to track their activity level by marking distance and how many calories they have burned at each point.

Initial design plans are to have the sign and the markers be made of rose granite to match the rose granite jetties that are located on both the north and south ends of CC Beach. Granite is also very long-lasting and will easily withstand the sand and salt that tends to take its toll on other types of signage. Both the signage and markers will have the Beachwalk logo on them, an icon depicting two flipflops that is being used in various Bond 2008 projects currently underway on CC Beach. It will also bring to mind walking, which is the main idea behind the signage.

The CC Beachwalk sidewalk has been a three-phase project. Phase I was funded through Bond 2000, Phase II through Bond 2004 and Phase III through Bond 2008. The last section (Phase III) will begin construction this fall (2011).

The \$2,500 in funding from Nueces County will be used to initiate the project by installing the markers along the Beachwalk, which will be Phase I. CCBA will seek future funding for Phase II (signage) in 2012.

Corpus Christi Beach Association
PO Box 2361 · Corpus Christi, TX · 78401

*Encouraging the development and preservation of Corpus Christi Beach
and working to create a safe and environmentally sound neighborhood*

Betty Black
CCBA
President

Nueces County Grant Application

July 21, 2011

Outside Agency Funding - \$500

Name of Organization: Corpus Christi Beach Association (CCBA)

Address: PO Box 2361, Corpus Christi, TX 78403

Phone numbers: Betty Black, President - 361-813-7063
John Sloan, Treasurer - 281-450-3132
JoAnn Gilbertson, Secretary - 361-834-1481
Carrie Robertson, Newsletter Editor - 361-442-0628



Executive Director/President (person who will sign contract): Betty Black

Copy of Tax ID Certificate must be included with contract submission
CCBA Articles of Incorporation attached

Brief summary of how funds will be used to promote economic development within Nueces County:

Corpus Christi Beachwalk Map

The Corpus Christi Beach Association (CCBA) will produce and have printed a free map of the Corpus Christi Beachwalk to be given out to tourists by local businesses and visitor centers. The map will be called the "Corpus Christi Beachwalk Map" and will encompass all of Corpus Christi's main tourist attractions, starting at the north end of CC Beach, showing the public boat launch, The Harbors development, Puerto del Sol RV Park, Dolphin Park, the north jetty, bird watching areas, the Beachwalk, the beach, Central Pavilion, hotels, condos, restaurants, shops, the USS Lexington, Texas State Aquarium, the Harbor Bridge and Harbor Ferry landing and route. The map will also show tourist attractions on the south side of the Harbor Bridge, including attractions such as Corpus Christi's museums, the American Bank Center, Heritage Park, Bayfront Park, the seawall and Bayfront sidewalk, Hurricane Alley water park and Whataburger Field. CCBA may sell ads to go around the edges or on the back of the map to help pay for printing costs, allowing the CCBA a means to fund additional print runs. The \$500 from Nueces County would pay for initial design and the first printing.

The CCBA Board of Directors feels that a map of this sort would help tie together all of Corpus Christi's main tourist attractions and provide a service to tourists and to the businesses that serve them. The map's design theme will be distressed, bringing to mind historic charts or pirate maps.

Betty Black
CCBA President

Corpus Christi Beach Association
PO Box 2361 · Corpus Christi, TX · 78401

*Encouraging the development and preservation of Corpus Christi Beach
and working to create a safe and environmentally sound neighborhood*

Commissioners Court - Regular

3. H.

Meeting Date: 08/10/2011

Application procedure for the following Nueces County Advisory Boards

Submitted By: Vicki Keach, Commissioners Court
Admin

Department: Commissioners Court Admin

RECOMMENDATION

Application procedure for the following Nueces County Advisory Boards:

1. Nueces County Animal Control Advisory Committee.
2. Nueces County Hospital District Board of Managers.

BACKGROUND

1. Nueces County Animal Control Advisory Committee has two positions expiring in September.
2. Nueces County Hospital District Board of Managers has two positions, Place 6 and Place 7, expiring in September.

DISCUSSION

Recommend opening these boards for applications today, August 10, 2011, closing August 24, 2011 at 5 p.m. and appoint replacements at the August 31, 2011 Commissioners Court meeting.

Attachments

NC Animal Control Advisory Committee

NC Hospital District Board of Managers

NUECES COUNTY ANIMAL CONTROL ADVISORY COMMITTEE

CREATION AND AUTHORITY:

Established in 1988 to adhere to State Law, Chapter 823 of the Animal Shelter Act.

COMPOSITION:

By Statute the Committee must be composed of at least: one (1) licensed veterinarian, one (1) county or municipal official, one (1) person whose duties include the daily operation of an animal shelter, and one (1) representative from an animal welfare organization.

TERMS: Two year staggered terms as adopted by Commissioners Court September 4, 2002, effective September 1, 2002.

Members	Term
Maria Ovalle	September, 2011 *
Becki Jones	September, 2011 *
Chris Cooper	September, 2012
Tom H. House, DVM	September, 2012
Tom E. Watson, Jr.	September, 2012
Polly Harris	September, 2012

Board Contact:

Ramon Herrera, Animal Control Supervisor
Nueces County Animal Control
1427 FM 892
Robstown, Texas 78380
361-387-5701

Updated: 4/11

NUECES COUNTY HOSPITAL DISTRICT BOARD OF MANAGERS

DUTIES:

This Board of Managers is responsible for the operation of the Hospital System. The District's primary mission is to provide quality preventive, medical, hospital and emergency care to the indigent and needy sick of Nueces County and to the other county residents with the ability to pay.

COMPOSITION:

There are a total of seven members on the Board. The Board of Managers of the District are appointed by the Nueces County Commissioners Court.

CREATION & AUTHORITY:

This Board is authorized by Health & Science Code, 281.001

MEETS:

1st Tuesday of each month at 6:00 p.m., Board Room, 555 N. Carancahua, Corpus Christi, Texas, 78411

TERMS: Three years staggered terms.

Members	Place	Initial Appt.	Term Expiration
Raymond Wetegrove	Place 1	09/08/03	09/01/12
Dan Winship	Place 2	08/19/09	09/01/12
Claude C. Jennings	Place 3	12/02/98	09/01/13
Rodney Hart	Place 4	11/29/06	09/01/13
Charles Wilson	Place 5	12/04/96	09/01/13
Annie Castro, Vice Chair	Place 6	12/04/96	09/01/11 *
Van Huseman, Chairman	Place 7	12/18/96	09/01/11 *

Board Contact: Jonny Hipp, Administrator, 361-808-3316

Updated: 08/10

Commissioners Court - Regular

3. I.

Meeting Date: 08/10/2011

Authorize Sole Source purchase from Kendall & Son LTD for tile and bathroom cleaner

Submitted By: Elsa Saenz, Purchasing Department

Department: Purchasing Department

RECOMMENDATION

Authorize Sole Source purchase from Kendall & Son LTD for tile and bathroom cleaner.

BACKGROUND

DISCUSSION

Purchase is in the amount of \$24,660.00. Freight will be determined at time of delivery. Purchase is to be paid from 1323 Inmate Benefit fund.

Attachments

Sole source letter

Kendall & son quote



NUECES COUNTY PURCHASING DEPARTMENT

901 Leopard Street • Room 106 • Corpus Christi, TX 78401 • (361) 888-0426 • FAX (361) 888-0458

Date: August 10, 2011
To: Commissioners Court
From: Elsa N. Saenz, Purchasing Agent 
Subject: Sole Source

In compliance with Vernon's Ann. Civ. St. Chapter 262.024(a)(7)(A), please accept this as confirmation that the purchase of cleaning solutions from Kendall & son LTD. is a sole source. The products have a proprietary secret process (\$24,660.00)

361-881-2200
KENDALL & SON LTD.

INVOICE

PO# REC'D

7/23/11

Estimate of Products

to be ordered in July - Sept 2011

CUSTOMER #

INVOICE TO:

NAME Nurses County Sheriff's Dept
C/O McLenzie Annek

ADDRESS

CITY

QTY

PKG

PRODUCT

UNIT

EXT

15

EL TORO

720.00

11,700.00

18

Neutro Qualt

720.00

12,960.00

SHIPPING INFO

VIA: DATE:

Freight is determined @
Time of delivery.

SUBTOTAL \$

FREIGHT \$

TOTAL \$

PLEASE CALL IF YOU
HAVE ANY PROBLEMS
WITH THIS SHIPMENT.

1-800-958-6921

E-MAIL: KANDKCO@SWBELLENET

WEBSITE: WWW.KENDALLANDSON.COM





K & K CHEMICAL COMPANY

P.O. Box 737
1303 Industrial Drive
Royse City, TX 75189
(972) 636-2482
1-800-636-0646 • FAX (972) 635-9885

March 5, 2011

Nueces County Purchasing Department
Elsa N Saenz,
Purchasing Agent
901 Leopard Street, Room 106
Corpus Christi, Texas 78401

Ref: Response to 3/4/2011 Letter: Qualification for Discretionary Exemption

Dear Ms Saenz,

In answer to your letter, let me clarify that the Trade Mark Products known as TERM-N-ATOR, OFF and TILE & BATHROOM CLEANER are sole source items, each with a proprietary secret process. I am also the sole distributor of the Portion Pouch Products named EL TORO and NEUTRO QUAT, with the latter having the EPA Reg. No. 1839-176-48269.

We are grateful for all your business and trust this letter answers the response.

Thank You,

Ken Kendall,
President & Owner

APR 5 11 PM 12:44

Commissioners Court - Regular

3. J.

Meeting Date: 08/10/2011

Authorize Sole Source purchase from Intergraph, Inc. to add arresting agency with officer's name and other modifications to booking report to JMS sys

Submitted By: Elsa Saenz, Purchasing Department

Department: Purchasing Department

RECOMMENDATION

Authorize Sole Source purchase from Intergraph, Inc., to make modifications to booking report related to the County Jail Management System (JMS) for the Sheriff's office.

BACKGROUND

DISCUSSION

Purchase in the amount of \$7,860 is to be paid from 1323 Inmate Benefit fund.

Attachments

Sole Source letter

Intergraph agreement



NUECES COUNTY PURCHASING DEPARTMENT

901 Leopard Street • Room 106 • Corpus Christi, TX 78401 • (361) 888-0426 • FAX (361) 888-0458

Date: August 10, 2011
To: Commissioners Court
From: Elsa N. Saenz, Purchasing Agent *esj*
Subject: Sole Source

In compliance with Vernon's Ann. Civ. St. Chapter 262.024(a)(7)(D), please accept this as confirmation that Intergraph, Inc. is a sole source to modify the Jail Management System software (JMS) . The modification will allow the Sheriff's office to track inmates when booked and add security to the classification Module that will allow only counselors access to the classification questionnaire. (\$7,860.00)



Nueces County, Texas

Intergraph Corporation

Statement of Work

for

JMS Custom Development

Add Arresting Agency with Officer's Name and
Other Modifications to Booking Report

May 11, 2011

Prepared for:

**Captain Daniel Perez
Jail Administration
Nueces County Sheriff's Office
901 Leopard St.
Corpus Christi, TX 78401
Phone: (361) 887-2306
FAX: (361) 888-0584
Email: daniel.perez@co.nueces.tx.us**

By:

SOW Preparer

**For
Scott Pallack
Phone: (954) 415-7157
Email: scott.pallack@intergraph.com**

Change History

<i>Revision</i>	<i>Date</i>	<i>Author</i>	<i>Section Changed and Description</i>
1.0	10/18/2010	Intergraph/LM	Original Draft
2.0	11/4/2010	Intergraph/LM	Draft 2 – Add Arrest Time/Date/Loc
3.0	5/5/2011	Intergraph/LM	Draft 3 – Accepted DRAFT 2 Changes: Modified Introduction
	5/11/2011	Intergraph/LM	To Approvals

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1 INTRODUCTION

This document is submitted to serve as a mutually acceptable Statement of Work (“SOW”) between Security, Government and Infrastructure, a Division of Intergraph Corporation (“Intergraph”) and Nueces County, TX (“County”). This SOW defines the JMS development services required to modify the current booking report to add the “non Nueces County” custom Sys GUI fields: arresting agency, officer’s name, and officer ID.

Functionality not identified in this SOW may be included at additional cost with appropriate revisions to the SOW.

2 ASSUMPTIONS

This SOW is based upon the following assumptions:

1. The effort does not require a change in operating system. Services to accommodate operating system changes can be quoted as a separate item at the time such services are requested by the County.
2. The effort does not require a change in database type (e.g. from Oracle to SQL Server).
3. The County will make available to Intergraph a resident expert to assist with questions and testing.
4. The County will provide remote access to the County’s servers to complete this effort as quoted.
5. All Intergraph services will be done remotely.
6. The County will provide a dedicated resource to assist Intergraph with testing of the newly modified report.
7. The arresting officer’s name and agency to the booking report are the only modifications provided by Intergraph under this SOW.
8. The maximum consulting time is eight (8) hours per day.
9. The modified booking report will be installed on the Customer’s test system.

3 PROJECT DELIVERABLES

The deliverables for this SOW will be as follows:

1. Project Management Services to schedule the work effort under this SOW.
2. Remote JMS development services to modify install and do informal testing of the booking report. The current booking report will be modified:
 - a. To add the “non Nueces County” custom Sys GUI fields: arresting agency, officer’s name, and officer ID.
 - b. In addition, Nueces County would also like to add a custom field, described as “Charge Description 2”.

-
- c. The County would also like to add the arrest date, arrest time, and arrest location to the booking report. (6) fields comprise the arrest location, and these will be appended together to display as a single arrest location field.
 - d. The (12) fields to be added to the booking report driver and booking report are:
 - armain.arragcy char(20)
 - armain.arrofrid char(10)
 - armain.arroffcr2 char(30)
 - archrg.ncsodesc2 char(60)
 - armain.date_arr (date)
 - armain.time_arr char(4)
 - armain.streetnbr char(8)
 - armain.street char(80)
 - armain.apr_flr char(10)
 - armain.city char(20)
 - armain.state char(2)
 - armain.zip char(10)
3. Add security to the Classification Module Button on the Full Booking and Inmate Summary to allow access to the Inmate Management Services Group *only*.

4 COUNTY RESPONSIBILITIES

1. The County is responsible for providing remote access to the County's I/LEADS servers to complete the effort as quoted.
2. The County is responsible for providing a single point of contact for coordination with the Intergraph team on site.
3. The County is responsible for testing the system following the installation of the modified booking report.
4. The County is responsible for reporting any issues, in writing, to the Intergraph Project Manager within 5 days of the installation of the modified booking report.

5 ACCEPTANCE CRITERIA

The modified booking report as described in this SOW shall be considered accepted with either written authorization by the County, once placed into production, or within 10 days of installation on the Customer's test system whichever comes first.

6 SCHEDULE

Scheduling of Intergraph services will occur: (i) upon receipt of this executed document, (ii) receipt of County's purchase order (if applicable), and (iii) County has no past due payments to Intergraph. Intergraph and the County will determine a mutually agreeable schedule for completion of the deliverables as described in this SOW.

7 PRICE

Pricing for the Statement of Work (SOW) is in accordance with Intergraph quotation number **NuecesCnty_Booking Rpt Mod_\$Q050511lps1\$** which is provided as an attachment. This purchase is for a perpetual software license and project services only. However, *estimated* first year software maintenance has been included in this quote. The actual maintenance price will be quoted by Intergraph Maintenance Contracts upon shipment based on the maintenance renewal date. Intergraph will update your maintenance contract to reflect the new custom booking report services upon receipt of this signed document.

Intergraph will submit invoices to the County at the following address:

Captain Daniel Perez
Jail Administration
Nueces County Sheriff's Office
901 Leopard St.
Corpus Christi, TX 78401
Phone: (361) 887-2306
FAX: (361) 888-0584
Email: daniel.perez@co.nueces.tx.us

NOTICE: Please see Attachment A-3 for Remittance Instructions

8 PAYMENT TERMS

Payment for this Statement of Work will be due upon completion of services under this SOW and in accordance with the terms and conditions defined in this SOW. Payment is due thirty (30) days from the date of invoice. An interest charge of two percent (2%) per month (or the maximum amount allowed by law, whichever is less), prorated on the basis of a thirty (30) day month, will be assessed on delinquent payments.

<i>Payment Milestone</i>	<i>Payment Percentage</i>
Execution of this SOW	50%
Upon Acceptance as defined in Section 5:Acceptance Criteria	50%

9 TERMS & CONDITIONS

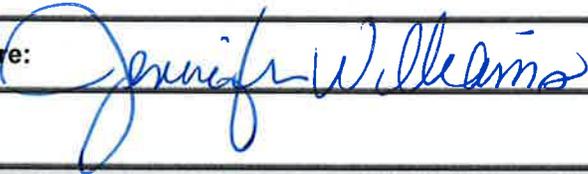
See *Attachment A-1* for Terms and Conditions of this SOW.

10 APPROVAL SIGNATURES

Signature by all parties listed below constitutes acceptance of and notice to proceed with this SOW, in accordance with this SOW.

This SOW may be executed in one or more counterparts, each of which shall be deemed to be original, and all of which together shall constitute one and the same agreement. A signature delivered by facsimile shall be deemed to be an original signature and shall be effective upon receipt thereof by the other party.

This document is approved by:

Intergraph Authorized Signature	
Name: Jennifer Williams, Director, U. S. Sales Accounting	
Signature: 	Date: 5-17-11

Authorized Customer Signature	
Name:	
Signature:	Date:

Customer: Please check the appropriate box:

A Purchase Order **Will Not** be issued. Customer signature above constitutes notice to Intergraph to proceed with this Statement of Work.

A Purchase Order **Will** be issued and shall contain the following statement:

This Purchase Order is issued in accordance with the Terms and Conditions contained in Intergraph's Statement of Work.

This signed document will be sent to the following address:

For US Mail Delivery:

Intergraph Corporation
 Attn: Sandra Parker
 P.O. Box 240000
 Huntsville, AL 35813

For Shipping/Delivery including Overnight Services:

Intergraph Corporation
 Attn: Sandra Parker
 19 Interpro Road
 Madison, AL 35758

ATTACHMENT A-1 TERMS & CONDITIONS

Ownership in Data/Computer Software

All computer software related deliverables (data, programs, or program enhancements) prepared under this SOW shall be the property of Intergraph and shall be licensed to the Customer pursuant to Intergraph's current Software License Agreement.

Maintenance

For any new purchases of Intergraph software described in this SOW, the Customer shall be responsible for placing the newly purchased software under maintenance following expiration of the applicable warranty period. If the software is not placed under maintenance, the cost of development and services required to migrate the current functionality to the new version will be added to all future system upgrades. Enhancements to this software are not provided under the maintenance agreement.

For any software version upgrades described in this SOW, this upgraded software is provided at no cost to the Customer under the general terms of the Intergraph maintenance agreement. This maintenance agreement must be in effect and current before any scheduling or related work will occur.

Warranty

For any new software purchased as a part of this SOW, the following warranty applies. This warranty does not apply to software that is already covered under a paid maintenance agreement.

Intergraph software is warranted to substantially conform to the user documentation, free from defects in material and workmanship for a period of thirty (30) days from installation.

INTERGRAPH DISCLAIMS (TO THE EXTENT PERMITTED BY LAW) ALL WARRANTIES ON PRODUCTS FURNISHED HEREUNDER, EXCEPT THOSE SPECIFICALLY STATED ABOVE, INCLUDING ALL WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. THE ABOVE WARRANTY IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, AND REPRESENTS THE FULL AND TOTAL OBLIGATION AND/OR LIABILITY OF INTERGRAPH.

Disclaimer

IN NO EVENT WILL INTERGRAPH BE LIABLE TO THE CUSTOMER FOR ANY INCIDENTAL, CONSEQUENTIAL, OR SPECIAL DAMAGES, ARISING OUT OF OR IN CONNECTION WITH

ANY SERVICES OR DELIVERABLES PROVIDED UNDER THIS SOW, EVEN IF INTERGRAPH HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. INTERGRAPH'S TOTAL LIABILITY FOR ANY AND ALL DAMAGES WHATSOEVER ARISING OUT OF OR IN ANY WAY RELATED TO THIS SOW FROM ANY CAUSE SHALL NOT EXCEED THE VALUE OF THIS SOW. EXCEPT AS OTHERWISE PROVIDED BY APPLICABLE LAW, NO CLAIM, REGARDLESS OF FORM, ARISING OUT OF OR IN CONNECTION WITH THIS SOW MAY BE BROUGHT BY THE CUSTOMER MORE THAN ONE (1) YEAR AFTER THE CAUSE OF ACTION HAS OCCURRED.

Infringement

In the event of any proceeding against the Customer arising from allegations that the deliverables or services furnished by Intergraph infringes U.S. patent, copyright, trade secret, or other proprietary right of any third party, Intergraph will, if such allegation is not a result from modifications made by the Customer, defend or settle such proceeding, at Intergraph's expense, provided the Customer promptly notifies Intergraph in writing and grants Intergraph full authority to defend and settle such proceeding. Intergraph shall make such defense by counsel of its own choosing and the Customer shall cooperate with said counsel.

Force Majeure

Neither party shall be deemed to be in default of any provision of this SOW or be liable for any delay, failure in performance, or interruption of service resulting from acts of war, acts of terrorism, acts of God, acts of civil or military authority, civil disturbance, or any other cause beyond its reasonable control.

Taxes

Prices are exclusive of all federal, state or local sales, use, property, gross receipts, value added or similar taxes based upon amounts payable to Intergraph pursuant to this SOW ("Taxes"). Such Taxes, however do not include franchise taxes or taxes based on net income. The Customer agrees to pay Intergraph any applicable Taxes or provide Intergraph documentary evidence of an appropriate statutory exemption.

Governing Law

This SOW shall for all purposes be construed and enforced under and in accordance with the laws of the State of Alabama.

Place of Performance

The Customer agrees to provide appropriate work place accommodations, computer equipment, software, and necessary access for Intergraph personnel.

Entire Agreement

These terms and conditions, the Intergraph quotation, together with any attachments hereto, constitute the entire agreement between the parties with respect to the subject matter hereof; all prior agreements, representations, statements, negotiations, and undertakings are superseded hereby.

ATTACHMENT A-2: PROJECT DELIVERABLE SIGN OFF FORM



PROJECT DELIVERABLE SIGN OFF FORM

CUSTOMER NAME, ANYWHERE USA – PROJECT NAME

Submission Date:	Month/Day/Year	Sign-Off Target Date:	Month/Day/year
Submitted By:	Intergraph Contact Name	Submitted To:	Customer Contact Name
Customer Contract #:	Customer Contract Number	Customer/Project #:	Intergraph Project Number

TYPE OF DELIVERABLE

SOW Tasks
 Payments
 Plans/Designs
 Training

DELIVERABLE INFORMATION

DELIVERABLE DESCRIPTION THIS SECTION DESCRIBES THE DELIVERABLE	\$AMOUNT OF PYMT (If applicable)
--	--

With the deliverable described above complete, the Customer shall have five (5) working days to either sign-off that the deliverable has been met or state in writing to Intergraph the reason the deliverable has not been met.

Sign-off of the deliverable shall be based solely upon the deliverable meeting the requirements stated in the Agreement between Intergraph and CUSTOMER NAME dated Month/Day/Year and shall be indicated by the Customer signing the Project Deliverable Sign-off Form. If the Customer does not provide such sign-off or rejection within the five day working period then the deliverable will be deemed to have been signed off.

The signature below acknowledges that the deliverable described in the Agreement and listed above meets all of the appropriate criteria and supersedes all prior requirements for this item.

Customer acknowledges completion of this payment milestone according to the Contract Payment Milestone Schedule and provides authorization to invoice this milestone.

Authorized Customer Representative
Customer Contact Name

SIGNATURE

DATE

ATTACHMENT A-3 INTERGRAPH REMITTANCE INSTRUCTIONS

Lockbox:	Intergraph Corporation 22205 Network Place Chicago IL 60673-1222		
Lockbox:	FedEx address eff 08/13/08	JPMorgan Attn: Lockbox Intergraph Corporation, 22205 131 S. Dearborn - 6th Floor Chicago, IL 60603 312-954-9309 or 312-732-6171	
ACH Account:	Wells Fargo Bank Minnesota 420 Montgomery St. San Francisco, CA 94104 ACH Coord. Credit Ref Area, 1-800-745-2426 Account Name: Intergraph Corporation Routing Transit # 091000019 Depositor Acct # 635506-5679 Swift Code: WFBI US 6S		
Wire Account:	Wells Fargo Bank N.A. 420 Montgomery St. San Francisco CA 94104 Contact: Shannon Hardin / Tom Floyd, 972-599-5360 / 972-599-5330 Account Name: Intergraph Corporation Routing Transit # 121000248 Depositor Acct # 635506-5679 Swift Code: WFBI US 6S		
If you have questions regarding the accompanying invoice or new remittance instructions, please call Cathy Simpson at 256-730-8403 or Brenda Martin at 256-730-7635.			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 5px;"> INTERGRAPH CONTACT FOR ALL PAYMENT NOTICES: cathy.simpson@intergraph.com </td> </tr> </table>			INTERGRAPH CONTACT FOR ALL PAYMENT NOTICES: cathy.simpson@intergraph.com
INTERGRAPH CONTACT FOR ALL PAYMENT NOTICES: cathy.simpson@intergraph.com			

ATTACHMENT A-4 END USER LICENSE AGREEMENT

END-USER LICENSE AGREEMENT

IMPORTANT—READ CAREFULLY: This End-User License Agreement for Intergraph Corporation (“EULA”) is a legal agreement by and between “you” (either an individual or a single legal entity) and Intergraph Corporation d/b/a the Security, Government and Infrastructure division of Intergraph (“Intergraph”) for the Intergraph software product(s) (“SOFTWARE PRODUCT”) delivered with this EULA, which includes the computer software, object code copy, and all of the contents of the files, disk(s), CD-ROM(s) or other media with which this EULA is provided, including any templates, printed materials, and online or electronic documentation, all copies, and any modified versions, fixes, patches and Updates of the SOFTWARE PRODUCT, if any, licensed to you by Intergraph. Any software, including, without limitation, any modified versions, fixes, patches and/or Updates provided along with the SOFTWARE PRODUCT that is associated with a separate end-user license agreement is licensed to you under the terms of that license agreement. By installing, copying, downloading, accessing or otherwise using the SOFTWARE PRODUCT, you agree to be bound by the terms of this EULA, which shall take precedence over any other document and shall govern your use of the SOFTWARE PRODUCT, unless you have a signed license agreement with Intergraph that specifically addresses the licensing of the SOFTWARE PRODUCT, in which case the signed license agreement shall take precedence and shall govern your use of the SOFTWARE PRODUCT. You agree that this EULA is enforceable against you the same as any written, negotiated contract signed by you. If you do not agree to the terms of this EULA, you are not authorized to, and you shall not, download, install or use the SOFTWARE PRODUCT.

1. **DEFINITIONS.** As used in this EULA, the following terms are defined as follows and other capitalized terms set forth in this EULA shall have the meaning ascribed to them in this EULA:
 - 1.1 **“Primary License”** means the license(s) of the SOFTWARE PRODUCT provided to you for general production use as authorized by this EULA.
 - 1.2 **“READ-ME file”** means a computer text file that contains information a User may need to install or operate a SOFTWARE PRODUCT program.
 - 1.3 **“Supplementary License”** means a license(s) of the SOFTWARE PRODUCT which is made available by Intergraph for select SOFTWARE PRODUCTS to augment Primary Licenses for special purposes. Each Supplementary License requires a Primary License and the term of the Supplementary License shall not exceed the term of the applicable Primary License.
 - 1.4 **“System”** means any collection of your computers sharing a single licensing server or a set of redundant licensing services.
 - 1.5 **“Update”** means any Upgrade, modified version, fix, patch and/or update of the SOFTWARE PRODUCT.
 - 1.6 **“Upgrade”** means each new release of the SOFTWARE PRODUCT. Upgrades require a full installation and may be provided with a separate EULA. The EULA delivered with the Upgrade will supersede any EULA associated with prior releases of the SOFTWARE PRODUCT.

-
- 1.7 **“User”** means you or any individual authorized by you to use the SOFTWARE PRODUCT pursuant to the terms and conditions of this EULA. A User may also include your contractor who requires temporary use of the SOFTWARE PRODUCT to provide services on your behalf.
 - 1.8 **“XML Files”** means the XML (Extensible Markup Language) files generated by the SOFTWARE PRODUCT, where applicable.
 - 1.9 **“XSL Stylesheets”** means the XSL (Extensible Stylesheet Language) presentation of a class of XML Files which, when included with the SOFTWARE PRODUCT, describe how an instance of the class is transformed into an XML (Extensible Markup Language) document that uses the formatting vocabulary.
2. **LICENSE GRANT.** Provided you are not in breach of any term or condition of this EULA, Intergraph hereby grants you a limited, non-exclusive license to install and use the SOFTWARE PRODUCT, in object code form only, strictly for your internal use and strictly in accordance with this EULA. The license is non-transferable, except as specifically set forth in this EULA. You assume full responsibility for the selection of the SOFTWARE PRODUCT to achieve your intended results, and for the installation, use and results obtained from the SOFTWARE PRODUCT.
- 2.1 **Minimum Requirements.** The SOFTWARE PRODUCT may require your System to comply with specific minimum software, hardware and/or Internet connection requirements. The specific minimum software, hardware and/or Internet connection requirements vary by SOFTWARE PRODUCT and per type of license and are available from Intergraph upon request.
 - 2.2 **License Type and Mode.** SOFTWARE PRODUCTS are licensed as either Primary Licenses or Supplementary Licenses. There are six (6) types of Supplementary Licenses as described below. Depending on your license, a license may be used in either Concurrent-Use mode or Node-Locked mode. The license type and mode for the SOFTWARE PRODUCT you subscribed to or obtained will be designated (per the abbreviations set forth below) in the product description set forth on the proposal, quote or packaging provided with the SOFTWARE PRODUCT, and, if an electronic license manager tool is incorporated in the SOFTWARE PRODUCT, verified by the Intergraph license system. If not otherwise indicated, your license type and mode will be a Node-Locked Primary License. Each license of the SOFTWARE PRODUCT is subject to the terms of this EULA.
 - 2.2.1 **Concurrent-Use mode (CC)** allows for the checking in and checking out of the total available licenses of the SOFTWARE PRODUCT for Users. At any point, you may run as many copies of the SOFTWARE PRODUCT as you have licenses. If the SOFTWARE PRODUCT is enabled to be run in a disconnected mode, as set forth in the READ-ME file, a User may check out a license from the System for mobile or home use, thus reducing the total number of licenses available in the license pool until the license is checked back in to the System. If the SOFTWARE PRODUCT is not enabled to be run in a disconnected mode, the mobile or home computer will require a Node-Locked License. If the anticipated number of Users of the SOFTWARE PRODUCT will exceed the number of applicable licenses, and in the absence of a license manager tool incorporated in the SOFTWARE PRODUCT, you must use a reasonable mechanism or

process to assure that the number of persons using the SOFTWARE PRODUCT concurrently does not exceed the number of licenses.

2.2.2 Node-Locked mode (NL) allows a single copy of the SOFTWARE PRODUCT to be stored on hard disk and loaded for execution on a single designated workstation, or, for software designed for use on a handheld device, for execution on a single designated handheld device.

2.2.3 Supplementary Licenses are described below:

(a) **Backup License (BCK)** is licensed solely for “cold standby” when manual switchover of the SOFTWARE PRODUCT to the Supplementary License is required in the event of failure of the Primary License.

(b) **Developer’s License (DEV)** is a license of a Web-based SOFTWARE PRODUCT that is delivered solely in connection with the Primary License of such SOFTWARE PRODUCT for the purposes of developing and testing your website built only with the SOFTWARE PRODUCT. Developer’s Licenses shall not be used for production purposes (i.e. a fully deployed website).

(c) **Load Balancing License (LOB)** is a license of a Web-based SOFTWARE PRODUCT solely for use as a second or successive license on a web cluster to balance the load with the Primary License.

(d) **Redundant License (RDT)** is licensed solely for “hot standby” when automatic switchover of the SOFTWARE PRODUCT to the Supplementary License is required in the event of failure of the Primary License.

(e) **Test License (TST)** is licensed solely for testing purposes. However, Intergraph also allows a Test License to be used to conduct no-cost training on test servers for a maximum of thirty (30) days per year.

(f) **Training License (TRN)** is licensed solely for training purposes.

2.3 Updates. If the SOFTWARE PRODUCT is an Update to a previous version of the SOFTWARE PRODUCT, you must possess a valid license to such previous version in order to use the Update. The SOFTWARE PRODUCT and any previous version may not be used by or transferred to a third party. All Updates are provided to you on a license exchange basis and are subject to all of the terms and conditions of the EULA provided with the latest version of the SOFTWARE PRODUCT. By using an Update, you (i) agree to voluntarily terminate your right to use any previous version of the SOFTWARE PRODUCT, except to the extent that the previous version is required to transition to the Update; and (ii) acknowledge and agree that any obligation that Intergraph may have to support the previous version(s) of the SOFTWARE PRODUCT will end upon availability of the Update. If an Update is provided, you will take prompt action to install such Update as directed by Intergraph. If you fail to do so, you acknowledge that the SOFTWARE PRODUCT may not work correctly or that you will not be able to take advantage of all of the SOFTWARE PRODUCT’s available features. In such event, Intergraph will not be liable for additional costs you incur as a result of your failure to install such Update.

3. RIGHTS AND LIMITATIONS. Please see specific exceptions and additional terms related to GeoMedia Viewer Software, Beta Software, Evaluation Software, and Educational Software set forth at the end of this EULA.

3.1 THE FOLLOWING ARE PERMITTED FOR YOUR LICENSE:

- 3.1.1** You may make one copy of the SOFTWARE PRODUCT media in machine readable or printed form and solely for backup purposes. Intergraph retains ownership of all User created copies. You may not transfer the rights to a backup copy unless you transfer all rights in the SOFTWARE PRODUCT and license as provided for in Section 3.1.2.
- 3.1.2** You may transfer the SOFTWARE PRODUCT and license within your company (intra-company transfer), subject to the Intergraph Security, Government & Infrastructure Software Transfer Policy ("SG&I Software Transfer Policy") and the terms of this EULA. The SG&I Software Transfer Policy is available from Intergraph upon request. If you transfer the SOFTWARE PRODUCT, you must at the same time either transfer all copies, modifications, or merged portions, in whatever form, to the same party, or you must destroy those not transferred.
- 3.1.3** For a SOFTWARE PRODUCT intended for use on Web-based systems:
 - (a) You may run multiple Web applications with a single license.
 - (b) You may distribute client side web page plug-ins (e.g. ActiveX controls, Java applets) to Users.
 - (c) You may load this SOFTWARE PRODUCT on multiple machines within a hardware cluster that is acting as a single web server, provided you have obtained the applicable number of Load Balancing Licenses from Intergraph and the total number of map servers deployed do not exceed the quantity licensed.
 - (d) You may only use the Developer's License for development and testing of your website.
- 3.1.4** Unless otherwise stated in the READ-ME file, you may only copy and distribute the Java script source files to support the SOFTWARE PRODUCT's output vector map type and your associated websites, and you may prepare derivative works solely for your internal use.
- 3.1.5** Unless otherwise stated in the READ-ME file, for SOFTWARE PRODUCTS which contain XSL Stylesheets for presenting XML Files, you may only use the XSL Stylesheets and derivative works thereof for the purpose of presenting XML Files and derivative works thereof (collectively, "XML Products") for your enterprise. You may not distribute the XSL Stylesheets or XML Products on a stand-alone basis. XSL Stylesheets may not be used in the production of libelous, defamatory, fraudulent, lewd, obscene or pornographic material, or any material that infringes upon any third party intellectual property rights, or otherwise in any illegal manner. All XSL Stylesheets supplied with the SOFTWARE PRODUCT are and will remain the property of Intergraph.

Unless otherwise stated in the READ-ME file, for SOFTWARE PRODUCTS that are delivered with a public Application Programming Interface ("API") and/or configuration set-up, you may use the API and/or configuration set-up to customize and/or configure the SOFTWARE PRODUCT, but only to the extent permitted by the API and/or configuration set-up. You hereby agree to assign to Intergraph (without the need for any additional approval or documentation) any and all rights (if any) you have or obtain in any such customization and/or configuration. Intergraph does not make any representations or warranties with respect to such customization and/or configuration and to the maximum extent permitted by applicable law, Intergraph and its suppliers disclaim all warranties, either express or implied, relating to such customization and/or configuration, including, but not limited to, implied warranties of merchantability, fitness for a particular purpose, high risk use and non-infringement. Your use of such customization and/or configuration is solely at your own risk, and you hereby agree to indemnify and hold harmless Intergraph and its suppliers with respect to such customization and/or configuration. You shall not sell, rent, license, lease, lend or otherwise transfer any such customization and/or configuration, except pursuant to an intra-company transfer and per the terms and conditions of this EULA.

- 3.1.6 You are responsible, and bear the sole risk, for backing up all systems, software, applications, and data, as well as properly using the SOFTWARE PRODUCT.
- 3.1.7 At all times, you must keep, reproduce and include all copyright, patent, trademark and attribution notices on any copy, modification or portion of the SOFTWARE PRODUCT, including, without limitation, when installed, used, checked out, checked in and/or merged into another program.

3.2 THE FOLLOWING ARE PROHIBITED FOR YOUR LICENSE:

- 3.2.1 You may not sell, rent, license, lease, lend or otherwise transfer the SOFTWARE PRODUCT, or any copy, modification, or merged portion thereof, to another company or entity (i.e. inter-company transfer) or person. Any such unauthorized transfer will result in automatic and immediate termination of the license.
- 3.2.2 You may not, and you may not authorize anyone else to, decompile, disassemble, or otherwise reverse engineer the SOFTWARE PRODUCT.
- 3.2.3 You may not, and you may not authorize anyone else to, work around any technical limitations in the SOFTWARE PRODUCT.
- 3.2.4 You may not, and you may not authorize anyone else to, publish the SOFTWARE PRODUCT for others to copy or use.
- 3.2.5 You may not, and you may not authorize anyone else to, use, copy, modify, license or transfer the SOFTWARE PRODUCT, or any copy, modification, or merged portion, in whole or in part, except as expressly provided for in this EULA.

-
- 3.2.6 You may not, and you may not authorize anyone else to, re-use the component parts of the SOFTWARE PRODUCT with a different software product from the one you are licensed to use or on different computers. The SOFTWARE PRODUCT is licensed as a single product.
 - 3.2.7 You may not, and you may not authorize anyone else to, circumvent any license mechanism in the SOFTWARE PRODUCT or the licensing policy.
 - 3.2.8 You may not, and you may not authorize or allow anyone else to, use or view the SOFTWARE PRODUCT for any purposes competitive with those of Intergraph.
 - 3.2.9 You may not, and you may not authorize anyone else to, use the SOFTWARE PRODUCT except as expressly set forth in this EULA.
 - 3.2.10 For desktop software that is Node-Locked:
 - (a) You may not run the SOFTWARE PRODUCT for Web applications.
 - (b) You may not allow the SOFTWARE PRODUCT to be used by multiple Users on a single workstation at the same time.
 - 3.2.11 You may not, and you may not authorize or allow anyone else to, use the Developer's License for production purposes (i.e., a fully-deployed website).
 - 3.2.12 You may not, and you may not authorize or allow anyone else to, publish to a third party any results of benchmark tests run on the SOFTWARE PRODUCT. The sample and demo data set(s) and related script(s) delivered with some SOFTWARE PRODUCTS (the "Sample Data") are provided solely for the purpose of instructing the User on how to use the SOFTWARE PRODUCT with which the Sample Data are delivered. The Sample Data are licensed in conjunction with the SOFTWARE PRODUCT and are not to be redistributed, licensed, sold, transferred, used or otherwise dealt with in a production solution without Intergraph's prior written consent.
 - 3.2.13 You may not, and you may not authorize anyone else to, use the SOFTWARE PRODUCT outside the country in which it is licensed without the prior written consent of Intergraph.
 - 3.2.14 The SOFTWARE PRODUCT is not one hundred percent (100%) fault-tolerant. The SOFTWARE PRODUCT is not designed or intended for use in any situation where failure or fault of any kind of the SOFTWARE PRODUCT could lead to death or serious bodily injury of any person, or to severe physical, property or environmental damage ("High Risk Use"). You are not licensed to use the SOFTWARE PRODUCT in, or in conjunction with, any High Risk Use. High Risk Use is STRICTLY PROHIBITED. High Risk Use includes, for example, the following: operation of aircraft or other modes of human mass transportation, nuclear or chemical facilities, and Class III medical devices. You hereby agree not to use the SOFTWARE PRODUCT in, or in connection with, any High Risk Use.

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- 3.3 Indemnification by You.** You agree to hold harmless and indemnify Intergraph for any causes of action, claims, costs, expenses and/or damages resulting to Intergraph from a breach by you or any User of any of the limitations or prohibited actions set forth in this EULA.
- 4. TERM.** This EULA is effective until terminated or until your software subscription expires without being renewed. You may terminate this EULA at any time by permanently destroying the SOFTWARE PRODUCT together with all copies, modifications and merged portions in any form. Intergraph may also immediately terminate this EULA if you fail to comply with the terms and conditions of this EULA, or if you fail to pay the appropriate license or subscription fee(s). You agree upon the earlier of the termination of this EULA or expiration of your software subscription to cease using and to permanently destroy the SOFTWARE PRODUCT (and any copies, modifications and merged portions of the SOFTWARE PRODUCT in any form, and all of the component parts of the SOFTWARE PRODUCT).
- 5. AUDIT.** Intergraph shall have the right, during your normal business hours, to audit your use of the SOFTWARE PRODUCT and your compliance with the provisions of this EULA. Intergraph will provide you with thirty (30) days prior written notice of an audit. The right of audit shall be limited to twice per calendar year. Prior to the start of an audit, Intergraph's personnel will sign a reasonable non-disclosure agreement provided by you. During the audit, you shall allow Intergraph's personnel to be provided reasonable access to both your records and personnel. The cost of the audit shall be paid by Intergraph unless the results of the audit indicate that you have underpaid fees to Intergraph, in which case, you agree to promptly pay Intergraph such fees at the price previously agreed to for the SOFTWARE PRODUCT license or software subscription *plus* interest on such underpayments from the original due date at the lesser of two percent (2%) per month or the highest rate allowed by applicable law, and you further agree to bear all costs associated with the audit.
- 6. INTELLECTUAL PROPERTY**
- 6.1 Ownership**
- 6.1.1 Software.** ALL SOFTWARE PRODUCTS ARE PROPRIETARY PRODUCTS OF INTERGRAPH AND ADDITIONAL THIRD PARTIES, AND ARE PROTECTED BY COPYRIGHT LAWS AND INTERNATIONAL TREATIES. TITLE TO SOFTWARE PRODUCTS AND ALL COPIES, MODIFICATIONS AND MERGED PORTIONS OF A SOFTWARE PRODUCT SHALL AT ALL TIMES REMAIN WITH INTERGRAPH AND SUCH THIRD PARTIES. SOFTWARE PRODUCTS are licensed, not sold pursuant to this EULA. Intergraph and additional third parties retain all right, title and interest in and to all SOFTWARE PRODUCTS, including, but not limited to, all Intellectual Property rights in and to each SOFTWARE PRODUCT. All rights not expressly granted to you by this EULA or other applicable third party software license agreement or terms and conditions are reserved by Intergraph and such third parties.
- 6.1.2 Intellectual Property.** You acknowledge and agree that Intergraph and third party manufacturers, as applicable, own all rights in and to Intergraph's and the applicable third party manufacturer's trade names, and no right or license is granted to you pursuant to this EULA to use such trade names. You also acknowledge and agree that Intergraph and third party manufacturers, as applicable, own all right, title and interest in and to all intellectual property relating to and for the SOFTWARE PRODUCT, including,

without limitation, patents, trademarks, copyrights, inventions (whether registerable or not), trade secrets, concepts, ideas, methods, techniques, formulae, algorithms, logic designs, screen displays, schematics, and source and object code computer programs (collectively, "Intellectual Property"). If you bring a patent claim against Intergraph or any third party manufacturer over patents you claim are being infringed by the SOFTWARE PRODUCT, your patent license from Intergraph and any applicable third party manufacturer(s) for the SOFTWARE PRODUCT automatically ends.

6.2 Intellectual Property Infringement.

6.2.1 Remedy by Intergraph. In the event the SOFTWARE PRODUCT is, in Intergraph's opinion, likely to or becomes the subject of a claim of infringement of any duly issued U.S. Intellectual Property or other proprietary rights of a third party, Intergraph may, at its sole option and expense (a) procure for you the right to continue using the SOFTWARE PRODUCT; (b) modify the SOFTWARE PRODUCT to make it non-infringing, but functionally the same; (c) replace the SOFTWARE PRODUCT with a SOFTWARE PRODUCT which is non-infringing, but functionally the same; or (d) provide a prorated refund to you of the actual amount you paid Intergraph for the SOFTWARE PRODUCT.

6.2.2 Indemnification by You. In the event any proceeding (suit, claim, or action) is based (in whole or in part) on modifications, enhancements or additions made by you or any person or entity on your behalf, or your use of the SOFTWARE PRODUCT in combination with other products not furnished by Intergraph, you agree to hold harmless and defend, at your sole cost and expense, all of Intergraph's right, title and interest in and to the SOFTWARE PRODUCT, as well as Intergraph's goodwill and reputation both in good faith and at a standard as if the claim is made against you. You shall reimburse Intergraph any defense expenses inclusive of reasonable attorneys' fees expended by Intergraph in defense of said claim, and pay any judgment rendered against Intergraph. You shall make such defense by counsel of your choosing and Intergraph shall reasonably cooperate with said counsel at your sole cost and expense. You shall have sole control of said defense, but you shall allow Intergraph to reasonably participate in its own defense and you shall reasonably cooperate with Intergraph with respect to the settlement of any claim. Notwithstanding the foregoing, Intergraph may at any time decide to take over any defense of Intergraph at Intergraph's cost and expense and you shall render full cooperation and assistance to transfer such defense to Intergraph and with respect to such defense.

6.3 DISCLAIMER OF INTELLECTUAL PROPERTY WARRANTIES AND LIMITATION OF LIABILITY. THE INTELLECTUAL PROPERTY LIMITED WARRANTIES SET FORTH IN THIS EULA ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, RELATED TO INTELLECTUAL PROPERTY INFRINGEMENT AND THESE INTELLECTUAL PROPERTY LIMITED WARRANTIES ALONG WITH THE STATED REMEDIES REPRESENT THE FULL AND TOTAL WARRANTY OBLIGATION AND LIABILITY OF INTERGRAPH WITH REGARD TO INTELLECTUAL PROPERTY INFRINGEMENT. THE INTELLECTUAL PROPERTY LIMITED WARRANTIES PROVIDE YOU WITH SPECIFIC LEGAL RIGHTS. YOU MAY HAVE OTHER RIGHTS, WHICH VARY FROM JURISDICTION TO JURISDICTION. IF ANY PART OF THIS

DISCLAIMER OF EXPRESS OR IMPLIED WARRANTIES OR LIMITATION OF LIABILITY IS RULED INVALID, THEN INTERGRAPH DISCLAIMS EXPRESS OR IMPLIED WARRANTIES AND LIMITS ITS LIABILITY TO THE MAXIMUM EXTENT ALLOWED BY APPLICABLE LAW. IF A GREATER WARRANTY OR LIABILITY IS MANDATED PURSUANT TO THE LAW HELD APPLICABLE TO THIS AGREEMENT, THEN INTERGRAPH WARRANTS THE SOFTWARE PRODUCT AND PROVIDES LIABILITY TO THE MINIMUM EXTENT REQUIRED BY SAID LAW.

7. LIMITED WARRANTIES.

7.1 Intergraph warrants to you for a period of thirty (30) days from the date of shipment that the SOFTWARE PRODUCT delivery media will be free of defects in material and workmanship, provided the SOFTWARE PRODUCT is used under normal conditions and in strict accordance with the terms and conditions of this EULA. You agree to promptly notify Intergraph of any unauthorized use, repair or modification, or misuse of the SOFTWARE PRODUCT, as well as any suspected defect in the SOFTWARE PRODUCT delivery media.

7.2 Intergraph warrants that it has the right to grant you this license.

7.3 THE ABOVE LIMITED WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, AND REPRESENT THE FULL WARRANTY OBLIGATION OF INTERGRAPH. THE LIMITED WARRANTIES PROVIDE YOU WITH SPECIFIC LEGAL RIGHTS. YOU MAY HAVE OTHER RIGHTS, WHICH VARY FROM JURISDICTION TO JURISDICTION. IF THIS WARRANTY SECTION DOES NOT ADHERE TO LOCAL LAWS, THEN THE MINIMUM WARRANTY TERM PRESCRIBED BY THE LAWS OF YOUR JURISDICTION SHALL APPLY.

8. WARRANTY DISCLAIMERS. ALL WARRANTIES PROVIDED PURSUANT TO THIS EULA ARE VOID IF FAILURE OF A WARRANTED ITEM RESULTS DIRECTLY, OR INDIRECTLY, FROM AN UNAUTHORIZED USE OR MISUSE OF A WARRANTED ITEM, INCLUDING, WITHOUT LIMITATION, USE OF A WARRANTED ITEM UNDER ABNORMAL OPERATING CONDITIONS OR UNAUTHORIZED MODIFICATION OR REPAIR OF A WARRANTED ITEM OR FAILURE TO ROUTINELY MAINTAIN A WARRANTED ITEM. EXCEPT AS SPECIFICALLY SET FORTH IN THIS EULA, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, INTERGRAPH AND ITS SUPPLIERS DISCLAIM ALL WARRANTIES, EITHER EXPRESS OR IMPLIED, RELATING TO THE SOFTWARE PRODUCT, INCLUDING, BUT NOT LIMITED TO, IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, HIGH RISK USE AND NON-INFRINGEMENT. INTERGRAPH DOES NOT WARRANT THAT ANY SOFTWARE PRODUCT WILL MEET YOUR REQUIREMENTS, AND UNDER NO CIRCUMSTANCES DOES INTERGRAPH WARRANT THAT ANY SOFTWARE PRODUCT WILL OPERATE UNINTERRUPTED OR ERROR FREE. THE SOFTWARE PRODUCT IS PROVIDED "AS IS" AND YOU BEAR THE SOLE RISK OF USING THE SOFTWARE PRODUCT. IF ANY PART OF THIS DISCLAIMER OF EXPRESS OR IMPLIED WARRANTIES IS RULED INVALID, THEN INTERGRAPH DISCLAIMS EXPRESS OR IMPLIED WARRANTIES TO THE MAXIMUM EXTENT ALLOWED BY APPLICABLE LAW. IF A GREATER WARRANTY OR LIABILITY IS MANDATED PURSUANT TO THE LAW HELD APPLICABLE TO THIS AGREEMENT, THEN INTERGRAPH WARRANTS THE SOFTWARE PRODUCT AND PROVIDES LIABILITY TO THE MINIMUM EXTENT REQUIRED BY SAID LAW.

9. LIMITATION OF LIABILITY. YOU ASSUME FULL AND COMPLETE LIABILITY FOR YOUR USE OF THE SOFTWARE PRODUCT. TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW, IN NO EVENT SHALL INTERGRAPH OR ITS SUPPLIERS BE LIABLE FOR ANY SPECIAL, INCIDENTAL, INDIRECT, PUNITIVE, OR CONSEQUENTIAL DAMAGES WHATSOEVER (INCLUDING, WITHOUT LIMITATION, DAMAGES FOR LOSS OF USE OR PRODUCTION, LOSS OF REVENUE OR PROFIT, LOSS OF DATA, LOSS OF BUSINESS INFORMATION, BUSINESS INTERRUPTION, CLAIMS OF THIRD PARTIES OR ANY OTHER PECUNIARY LOSS) ARISING OUT OF THIS AGREEMENT AND/OR THE USE OF OR INABILITY TO USE THE SOFTWARE PRODUCT, EVEN IF INTERGRAPH HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT SHALL INTERGRAPH BE LIABLE FOR ANY CLAIM, DAMAGES, OR OTHER LIABILITY ARISING OUT OF, OR IN CONNECTION WITH, THE DOWNLOADING, VIEWING, USE, DUPLICATION, DISTRIBUTION OR DISCLOSURE OF ANY SAMPLE DATA PROVIDED BY INTERGRAPH, INCLUDING, BUT NOT LIMITED TO, ANY CLAIM, LIABILITY OR DIRECT, INDIRECT, INCIDENTAL, SPECIAL, PUNITIVE OR CONSEQUENTIAL DAMAGES, OR LOSS OR CORRUPTION OF DATA ARISING FROM, OUT OF OR IN CONNECTION WITH, THE SAMPLE DATA OR THE USE OR OTHER DEALINGS WITH THE SAMPLE DATA. INTERGRAPH'S ENTIRE LIABILITY ARISING OUT OF OR IN CONNECTION WITH THIS EULA SHALL BE LIMITED TO THE AMOUNT ACTUALLY PAID BY YOU TO INTERGRAPH FOR THE SOFTWARE PRODUCT OR SOFTWARE SUBSCRIPTION AT ISSUE AT THE TIME THE INITIAL EVENT GIVING RISE TO THE CLAIM OCCURS. EXCEPT AS OTHERWISE PROVIDED BY APPLICABLE LAW, NO CLAIM, REGARDLESS OF FORM, ARISING OUT OF OR RELATING TO THIS EULA MAY BE BROUGHT BY YOU MORE THAN ONE (1) YEAR FOLLOWING THE INITIAL EVENT GIVING RISE TO THE CAUSE OF ACTION. BECAUSE SOME JURISDICTIONS DO NOT ALLOW THE EXCLUSION OR LIMITATION OF LIABILITY, THE ABOVE LIMITATION MAY NOT APPLY TO YOU. IF ANY PART OF THIS SECTION IS HELD INVALID, THEN INTERGRAPH LIMITS ITS LIABILITY TO THE MAXIMUM EXTENT ALLOWED BY APPLICABLE LAW.

9.1 In the event the SOFTWARE PRODUCT does not substantially comply with the limited warranties set forth in this EULA, Intergraph's entire liability and your exclusive remedy shall be, in Intergraph's sole and absolute discretion, either (i) the modification, repair or replacement of the SOFTWARE PRODUCT; or (ii) a prorated refund to you of the actual amount you paid Intergraph for the SOFTWARE PRODUCT for the period of time that the SOFTWARE PRODUCT did not substantially conform to the limited warranties set forth in this EULA.

9.2 Intergraph is acting on behalf of its suppliers for the sole purpose of disclaiming, excluding and/or limiting obligations, warranties and liability as provided in this EULA, but in no other respects and for no other purpose.

10. RESTRICTIONS.

10.1 United States Government Restricted Rights. If the SOFTWARE PRODUCT (including any Updates, documentation or technical data related to such SOFTWARE PRODUCT) is licensed, purchased, subscribed to or obtained, directly or indirectly, by or on behalf of a unit or agency of the United States Government, then this Section 10.1 also applies.

10.1.1 For civilian agencies: The SOFTWARE PRODUCT was developed at private expense and is "restricted computer software" submitted with restricted rights in accordance with

the Federal Acquisition Regulations ("FAR") 52.227-19 (a) through (d) (Commercial Computer Software – Restricted Rights).

10.1.2 For units of the Department of Defense: The SOFTWARE PRODUCT was developed at private expense and is "commercial computer software" submitted with restricted rights in accordance with the Defense Federal Acquisition Regulations ("DFARS") DFARS 227.7202-3 (Rights in commercial computer software or commercial computer software documentation).

10.1.3 Notice: This SOFTWARE PRODUCT is "commercial computer software" as defined in DFARS 252.227-7014 (Rights in Noncommercial Computer Software) and FAR 12.212 (Computer Software), which includes "technical data" as defined in DFARS 252.227-7015 (Technical Data) and FAR 12.211 (Technical Data). All use, modification, reproduction, release, performance, display or disclosure of this "commercial computer software" shall be in strict accordance with the manufacturer's standard commercial license, which is attached to and incorporated into the governing Government contract. Intergraph and any applicable third party software manufacturer(s) are the manufacturer. This SOFTWARE PRODUCT is unpublished and all rights are reserved under the Copyright Laws of the United States.

10.2 Export Restrictions. This SOFTWARE PRODUCT, including any technical data related to this SOFTWARE PRODUCT, is subject to the export control laws and regulations of the United States. Diversion contrary to United States law is prohibited. This SOFTWARE PRODUCT, including any technical data related to this SOFTWARE PRODUCT and any derivatives of this SOFTWARE PRODUCT, shall not be exported or re-exported, directly or indirectly (including via remote access), under the following circumstances:

10.2.1 To Cuba, Iran, North Korea, Sudan, or Syria, or any national of these countries.

10.2.2 To any person or entity listed on any United States government denial list, including, but not limited to, the United States Department of Commerce Denied Persons, Entities, and Unverified Lists (www.bis.doc.gov/complianceand enforcement/liststocheck.htm), the United States Department of Treasury Specially Designated Nationals List (www.treas.gov/offices/enforcement/ofac/), and the United States Department of State Debarred List (<http://www.pmddtc.state.gov/compliance/debar.html>).

10.2.3 To any entity if you know, or have reason to know, the end use is related to the design, development, production, or use of missiles, chemical, biological, or nuclear weapons, or other unsafeguarded or sensitive nuclear uses.

10.2.4 To any entity if you know, or have reason to know, that an illegal reshipment will take place.

11. If the SOFTWARE PRODUCT you received is identified on the media as being ITAR-controlled, this SOFTWARE PRODUCT has been determined to be a defense article subject to the U.S. International Traffic in Arms Regulations (ITAR). Export of this SOFTWARE PRODUCT from the United States must be covered by a license issued by the Directorate of Defense Trade Controls (DDTC) of the U.S.

Department of State or by an ITAR license exemption. This SOFTWARE PRODUCT may not be resold, diverted, or transferred to any country or any end user, or used in any country or by any end user other than as authorized by the existing license or ITAR exemption. Subject to the terms of this EULA, this SOFTWARE PRODUCT may be used in other countries or by other end users if prior written approval of DDTC is obtained.

12. You agree to hold harmless and indemnify Intergraph for any causes of actions, claims, costs, expenses and/or damages resulting to Intergraph from a breach by you or any User of the export restrictions set forth in this EULA. Any questions regarding export or re-export of the SOFTWARE PRODUCT or concerning ITAR restrictions, if applicable, should be addressed to Intergraph's Export Compliance Department at 170 Graphics Drive, Madison, Alabama, United States 35758 or at exportcompliance@intergraph.com.

You agree to hold harmless and indemnify Intergraph for any causes of actions, claims, costs, expenses and/or damages resulting to Intergraph from a breach by you or any User of the export restrictions set forth in this EULA. Any questions regarding export or re-export of the SOFTWARE PRODUCT or concerning ITAR restrictions, if applicable, should be addressed to Intergraph's Export Compliance Department at 170 Graphics Drive, Madison, Alabama, United States 35758 or at exportcompliance@intergraph.com.

12.1 Territorial Use Restriction. Unless otherwise specifically permitted in writing by Intergraph, use of the SOFTWARE PRODUCT outside the country in which it is licensed is strictly prohibited.

12.2 Non-disclosure. You understand that Intergraph possesses information and data, including, without limitation, Intellectual Property, that was developed, created or discovered by Intergraph, or which has become known to or has been conveyed to Intergraph, which has commercial value in Intergraph's day-to-day business ("Confidential Information"). Intergraph considers such Confidential Information to be proprietary and confidential. You agree to treat and maintain as proprietary and confidential Intergraph's Confidential Information and any information or data provided by Intergraph, in whatever form, as you would treat your own proprietary and confidential information and data, but in any event, no less than with reasonable care, and to comply with all license requirements, copyright, patent, trademark and trade secret laws as they may pertain to any of Intergraph's Confidential Information or other information or data provided by Intergraph.

13. GENERAL

13.1 Entire Agreement. You acknowledge that you have read this EULA, understand it and agree to be bound by its terms and conditions. You further agree that this EULA is the complete and exclusive statement of the agreement between you and Intergraph relating to the subject matter of this EULA and that this EULA supersedes any proposal or prior agreement, oral or written, and any other communications between you and Intergraph relating to the subject matter of this EULA. This EULA may be amended only by a written instrument signed by both you and Intergraph; *provided however*, certain Intergraph SOFTWARE PRODUCTS and Updates may be subject to additional terms and conditions contained in a EULA Addendum or separate EULA that is delivered with the applicable SOFTWARE PRODUCT or Update. Any reproduction of this

EULA made by reliable means (for example, printed, photocopy or facsimile) will be deemed an original.

- 13.2 Severability.** Whenever possible, each provision of this EULA shall be interpreted in such a manner as to be effective and valid under applicable law. However, if any provision of this EULA shall be prohibited by or invalid under applicable law, such provision shall be ineffective only to the extent of such prohibition or invalidity without invalidating the remainder of such provision or the remaining provisions of this EULA.
- 13.3 Headings.** The various headings in this EULA are inserted for convenience only and shall not affect the meaning or interpretation of this EULA or any section or provision of this EULA.
- 13.4 No Waiver.** Any failure by either party to enforce performance of this EULA shall not constitute a waiver of, or affect said party's right to avail itself of, such remedies as it may have for any subsequent breach of the terms of this EULA.
- 13.5 Notices.** Any notice or other communication ("Notice") required or permitted under this EULA shall be in writing and either delivered personally or sent by electronic mail, facsimile, overnight delivery, express mail, or certified or registered mail, postage prepaid, return receipt requested. A Notice delivered personally shall be deemed given only if acknowledged in writing by the person to whom it is given. A Notice sent by electronic mail or facsimile shall be deemed given when transmitted, provided that the sender obtains written confirmation from the recipient that the transmission was received. A Notice sent by overnight delivery or express mail shall be deemed given twenty-four (24) hours after having been sent. A Notice that is sent by certified mail or registered mail shall be deemed given forty-eight (48) hours after it is mailed. If any time period in this EULA commences upon the delivery of Notice to any one or more parties, the time period shall commence only when all of the required Notices have been deemed given. Intergraph's address for Notices is Intergraph Corporation, 170 Graphics Drive, Madison, Alabama 35758, Attn: Legal Department, 256-730-2333.
- 13.6 Assignment.** Neither party shall have the right to assign any of its rights nor delegate any of its obligations under this EULA without the prior written consent of the other party, except that Intergraph may assign its rights and obligations under this EULA, without your approval, to (i) an entity which acquires all or substantially all of the assets of Intergraph or the Intergraph division providing a product or service subject to this EULA; (ii) an entity which acquires all or substantially all of the product or product line assets subject to this EULA; or (iii) any subsidiary, affiliate or successor in a merger or acquisition of Intergraph. Any attempt by you to sublicense, assign or transfer the license or the SOFTWARE PRODUCT, except as expressly provided in this EULA, is void and immediately terminates the license.
- 13.7 Other Intergraph software products.** If you have or use other Intergraph software products, please read this EULA and all other terms and conditions carefully, as there may be differences in the terms and conditions.
- 13.8 Limited Relationship.** The relationship between you and Intergraph is that of independent contractors and neither you nor your agents shall have any authority to bind Intergraph.

- 13.9 Governing Law; Venue and Jurisdiction.** This EULA shall for all purposes be construed and enforced under and in accordance with the Laws of the State of Alabama and shall have been deemed to have been accepted in Madison, Alabama, United States. You and Intergraph agree that any legal action or proceeding arising, directly or indirectly, out of or relating to this EULA shall be instituted in the Circuit Court for Madison County, Alabama, United States or the United States District Court for the Northern District of Alabama, Northeastern Division. You and Intergraph agree to submit to the jurisdiction of and agree that venue is proper in these courts for any such legal action or proceedings. This EULA shall not be governed by the conflict of law rules of any jurisdiction or the United Nations Convention on Contracts for the International Sale of Goods, the application of which is expressly excluded.
- 13.10 WAIVER OF JURY TRIAL.** INTERGRAPH AND YOU EACH HEREBY WAIVE, TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, ANY RIGHT EITHER MAY HAVE TO A TRIAL BY JURY FOR ANY LEGAL PROCEEDING ARISING, DIRECTLY OR INDIRECTLY, OUT OF OR RELATING TO THIS EULA. BOTH INTERGRAPH AND YOU (I) CERTIFY THAT NO REPRESENTATIVE, AGENT OR ATTORNEY OF ANY OTHER PARTY HAS REPRESENTED, EXPRESSLY OR OTHERWISE, THAT SUCH OTHER PARTY WOULD NOT, IN THE EVENT OF LITIGATION, SEEK TO ENFORCE THE FOREGOING WAIVER; AND (II) ACKNOWLEDGE THAT BOTH INTERGRAPH AND YOU HAVE BEEN INDUCED TO ENTER INTO THIS EULA BY, AMONG OTHER THINGS, THE MUTUAL WAIVERS AND CERTIFICATIONS IN THIS WAIVER OF JURY TRIAL.
- 13.11 Injunctive Relief; Cumulative Remedies.** You acknowledge and agree that a breach of this EULA by you could cause irreparable harm to Intergraph for which monetary damages may be difficult to ascertain or may be an inadequate remedy. You agree that Intergraph will have the right, in addition to its other rights and remedies, to seek and obtain injunctive relief for any breach of this EULA by you, and you expressly waive any objection that Intergraph has or may have an adequate remedy at law with respect to any such breach. The rights and remedies set forth in this EULA are cumulative and concurrent and may be pursued separately, successively or together.
- 13.12 Attorneys' Fees and Costs.** In the event of any legal proceeding arising out of or relating to this EULA, the prevailing party in such action shall be entitled to an award of its reasonable attorneys' fees and costs for all such legal proceedings, including for trial and all levels of appeal.
- 13.13 Governing Language.** The controlling language of this EULA is English. If you received a translation of this EULA into another language, it has been provided for your convenience only.
- 13.14 USE OUTSIDE THE UNITED STATES.** If you are located outside the United States, then the provisions of this section shall also apply: (i) Les parties en présence confirment leur volonté que cette convention de même que tous les documents y compris tout avis qui s'y rattachent, soient rédigés en langue anglaise (Translation: "The parties confirm that this agreement and all related documentation is and will be in the English language."); and (ii) You are responsible for complying with any local laws in your jurisdiction which might impact your right to import, export or use the SOFTWARE PRODUCT, and you represent that you have complied with any and all

regulations or registration procedures required by applicable law to make this EULA fully enforceable.

13.15 Survival. The provisions of this EULA which require or contemplate performance after the expiration or termination of this EULA shall be enforceable notwithstanding said expiration or termination.

14. ADDITIONAL TERMS FOR SPECIFIC SOFTWARE PRODUCTS.

14.1 GeoMedia Software – Additional Terms. The software license specifically for GeoMedia Viewer permits copies to be stored on hard disk and loaded for execution on one or more workstations. The GeoMedia Viewer software may be freely copied, transferred and loaned both inside and outside your company.

14.2 Beta Software - Additional Terms. If the SOFTWARE PRODUCT you received with this EULA is pre-commercial release or beta software ("Beta Software"), then the following additional terms apply. To the extent that any provision in this section is in conflict with any other terms or conditions in this EULA, this section shall supersede such other terms and conditions with respect to the Beta Software, but only to the extent necessary to resolve the conflict. You shall hold all information concerning Beta Software and your use and evaluation of such information and the Beta Software (collectively, "Beta Software Information") in confidence and with the same degree of care you use to keep your own similar information confidential, but in no event shall you use less than a reasonable degree of care; and you shall not, without the prior written consent of Intergraph, disclose such Beta Software Information to any person or entity for any reason at any time; *provided, however*, it is understood that you may disclose any Beta Software Information to those of your representatives who actually need such information for the purpose of participating in the proposed evaluation and testing ("Beta Testing") of the Beta Software, on the condition that, prior to such disclosure, such representative has been made aware of the terms of this EULA. You shall not use any Beta Software Information for any reason or purpose other than as necessary for Beta Testing. You agree to make no other use of the Beta Software Information or to incorporate any Beta Software Information into any work or product. You acknowledge that the Beta Software is a pre-release, beta version, does not represent final product from Intergraph, and may contain bugs, errors and other problems that could cause system or other failures and data loss. THE BETA SOFTWARE IS PROVIDED TO YOU "AS-IS", AND INTERGRAPH DISCLAIMS ALL WARRANTY AND LIABILITY OBLIGATIONS TO YOU OF ANY KIND. You may use the Beta Software only for evaluation and testing and not for general production use. You acknowledge that Intergraph has not promised or guaranteed to you that Beta Software or any portion thereof will be announced or made available to anyone in the future, Intergraph has no express or implied obligation to you to announce or introduce the Beta Software and that Intergraph may not introduce a product similar to or compatible with the Beta Software. Accordingly, you acknowledge that any research or development that you perform regarding the Beta Software or any product associated with the Beta Software is done entirely at your own risk. During the term of this EULA, if requested by Intergraph, you will provide feedback to Intergraph regarding Beta Testing, including error or bug reports. Upon receipt of a later unreleased version of Beta Software or release by Intergraph of a publicly released commercial version of the SOFTWARE PRODUCT, you agree to return or permanently destroy all earlier Beta Software received from Intergraph. You agree that you will return or

destroy all unreleased versions of the Beta Software within thirty (30) days of the completion of Beta Testing when such date is earlier than the date for Intergraph's first commercial shipment of the publicly released commercial software.

- 14.3 Evaluation Software - Additional Terms.** If the SOFTWARE PRODUCT you have received with this EULA is provided specifically for evaluation purposes ("Evaluation Software"), then the following section applies until such time that you purchase a license of the full retail version of the SOFTWARE PRODUCT. To the extent that any provision in this section is in conflict with any other term or condition in this EULA, this section shall supersede such other terms and conditions with respect to the Evaluation Software, but only to the extent necessary to resolve the conflict. You may use the Evaluation Software only for evaluation and testing and not for general production use. You acknowledge that the Evaluation Software may contain limited functionality and/or may function for a limited period of time. Intergraph is licensing the Evaluation Software on an "AS-IS" basis, solely for your evaluation to assist in your purchase decision. If the Evaluation Software is a timeout version, then the program will terminate operation after a designated period of time following installation (the "Time Out Date"). Upon such Time Out Date, the Evaluation Software license will cease operation and you will not be able to use the SOFTWARE PRODUCT, unless you purchase a license for a full retail version of the SOFTWARE PRODUCT. You acknowledge that such Evaluation Software shall cease operation upon the Time Out Date and accordingly, access to any files or output created with such Evaluation Software or any product associated with the Evaluation Software is done entirely at your own risk.
- 14.4 Educational Software Product – Additional Terms.** If the SOFTWARE PRODUCT you have received with this EULA is Educational Software Product (where either an education price is paid for the SOFTWARE PRODUCT, or the SOFTWARE PRODUCT is received by virtue of your participation in an Intergraph program designed for educational or research institutions, or is received through an education grant from Intergraph), you are not entitled to use the SOFTWARE PRODUCT unless you qualify in your jurisdiction as an Educational End User. **You may use the Educational Software Product only for educational and research purposes.** Commercial and general production use of Educational Software Products is specifically prohibited. Additional terms and conditions, as well as the definition of an Educational End User, are detailed in Intergraph's Education Policy which is available from Intergraph upon request.



Price Quote for Nueces County, TX
Valid through 10/31/2011

10-NuCnty_TX5

Booking Report Modification			US\$		US\$	
Item Description By Functional Use	Purpose	Qty	Unit Price	Total Price	Software Maint.	
Booking Report Modifications		1	\$ 3,900	\$ 3,900	\$ 520	
Forms Classification Button Security Modification		1	\$ 1,300	\$ 1,300	\$ 260	
Services						
Project Support Services		1	\$ 1,700	\$ 1,700		
Grand Total Exclusive of Maintenance, Taxes	Tax Exemption assumed		\$	\$ 6,900	\$	\$ 780

Notes:

1. Estimated first year software maintenance has been included in this quote. Actual maintenance price will be quoted by Intergraph Maintenance Contracts based on maintenance renewal date.
2. Intergraph requires remote access to the customers' servers to complete the effort as quoted.
3. Sales tax is not included in this quote. Final sales tax billed will reflect the applicable tax rates at time of sale as required by law.

Commissioners Court - Regular

3. K.

Meeting Date: 08/10/2011

Authorize the purchase of two 10kw diesel generators from Muniz Electrical Masters

Submitted By: Elsa Saenz, Purchasing Department

Department: Purchasing Department

RECOMMENDATION

Authorize the purchase of two 10kw diesel generators from Muniz Electrical Masters for the Public Works Central Yard.

BACKGROUND

DISCUSSION

Purchase in the amount of \$35,731.00 is to be paid from Dept 0120-5641.

Attachments

Muniz quote

Proposal

DESIGN BUILD



Business (361) 853-2976

Fax (361) 334-6331

5553 Greenwood

Corpus Christi, TX 78417

To: Nueces County Courthouse 901 Leopard Street C.C. TX 78401	Phone: (361) 888-0200 <u>Job name/ Location</u> Corn Products Rd Generators	Date: 06/15/11
We hereby submit specifications and estimates for:		

To purchase and deliver (2) 10kw diesel generators
Generator power will be 120/208v 3 phase
Generators will have a (1) year factory warranty that Muniz Electric will honor and exchange

Allow 2-3 weeks for delivery

We hereby propose to furnish material, and labor - complete with the above specification for the sum:
Thirty five thousand seven hundred & thirty one dollars and zero cents (\$ 35,731.00)
Tax not included

Payment to be made as follows:

As Completed

Within 30 days from invoice

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practice. Any alteration or deviation from the above specifications involving extra costs will be allowed and adjusted to the price. Owner is to carry fire, tornado, and other necessary insurance.

Authorized
Signature: _____

Benny Muniz/ Master Electrician

Warranty Period. Muñiz Electrical Masters guarantees all the work and the electrical devices which we purchased and installed **for two years**, *if we redo the work needed.*

If you have any future problems, or you feel we are in error, please allow
Muniz Electrical Masters to validate the work performed

Acceptance of Proposal. The above price, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____

Signature: _____



DATE: 6/20/11
 Fax: 888-0840
 Attn: Depak

RE: Proposal for (2) 10kw Diesel Generators for Corn Product Rd

SCOPE OF WORK:

Proposal to provide necessary Labor for the installation of the following:

- Provide (2) new 10kw diesel generators to site and unload
- The generator voltage will be 120/208 3ph
- Generator will have a full factory warranty

TOTAL COST LABOR & MATERIAL: \$58,100.00 (NO TAXES INCLUDED)

*** Quote is good for 30 days upon receiving ***

If you have any questions or need additional info, please feel free to call us at (361) 533-5272

Thank you,

DAVID C. WARD

Accepted By

Date

Custom Electrical Services
1838 Talisman Dr. C.C., Tx. 78416
Phone (361) 548-0728

Date: 6-24-11
To: Nueces County Courthouse
Attention: Depac
Project: Corn Products Rd
Generators

Custom Electrical Services is pleased to submit a proposal for the complete electrical installation per National Electrical code and local city ordinances for the project above.

Purchase and delivery of two 120/208 volt 3 phase, 10kw diesel generators, with a one year factory warranty, including all permit fees, labor and miscellaneous materials.(A minimum of 3 to 4 weeks will be allowed for delivery.)

Excluding, phone /data or low voltage cabling, concrete work and saw cutting.

We propose to furnish labor and material in accordance with the above specifications for the sum of:

Base Bid Price: \$59,800.00

Authorized Signature

Acceptance of proposal, the above specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work. Payment will be made as outlined above.

Date of acceptance: _____ Signature: _____

Commissioners Court - Regular

4. A. 1.

Meeting Date: 08/10/2011

Fallen Heroes Memorial

Submitted By: Mike Pusley, Commissioner Pct 1

Department: Commissioner Pct 1

RECOMMENDATION

Receive presentation and discuss potential location for a Fallen Heroes Memorial in Nueces County.

BACKGROUND

DISCUSSION

Commissioners Court - Regular

4. A. 2.

Meeting Date: 08/10/2011

Receive a presentation from Joe Alley on the Intergovernmental Commission on Drug & Alcohol Abuse Board

Submitted By: Vicki Keach, Commissioners Court
Admin

Department: Commissioners Court Admin

RECOMMENDATION

Receive a presentation from Joe Alley on the activities of the Intergovernmental Commission on Drug & Alcohol Abuse Board.

BACKGROUND

DISCUSSION

Commissioners Court - Regular

4. A. 3.

Meeting Date: 08/10/2011

PJ's Marina Conservation Easement

Submitted For: Coastal Parks Department

Submitted By:

Ginny Gunderson,
Commissioner Pct 4

Department: Commissioner Pct 4

RECOMMENDATION

Discuss and consider execution of a conservation easement for the PJ's Marina property as a requirement of the US Army Corps of Engineers to complete the PJ's Marina construction project.

BACKGROUND

DISCUSSION

Attachments

Conservation Easement

CONSERVATION EASEMENT

WHEREAS County of Nueces owns 2.143 acres of real property situated in Nueces County, Texas approximately 2.5 miles southeast of City Hall in Aransas Pass, Texas; and

WHEREAS County of Nueces is a governmental body empowered to hold an interest in real property under the laws of Texas, the purposes or powers of which include one or more of the purposes set forth in Recital Part 3, below.

1. A Conservation Easement is hereby created by the County of Nueces (“County”) as Grantor, pursuant to the Texas Uniform Conservation Easement Act of 1983, Chapter 183 Texas Natural Resources Code (the “Act”), covering that real property (the “Property”) more particularly described in Exhibit “A” attached hereto and incorporated herein, containing 93,350 sq ft (2.143 acres) more or less.

2. The Property is also the subject of that “Wetlands Mitigation Plan for the Nueces County 2009 Hurricane Ike Disaster Grant” (the “Mitigation Plan”) and the Property is subject to the conditions of Department of the Army Section 404/Section 10 Permit Number SWG-2010-00635, dated March 31, 2011, or a revision thereof (the “Permit”).

3. It is the purpose and intent of this Conservation Easement to assure that the Property will be maintained predominantly in the vegetative and hydrologic condition described in the success criteria of the Mitigation Plan.

4. County, as Grantee, is a governmental body authorized to hold this Conservation Easement pursuant to the Act.

5. This Easement shall run with the land in perpetuity and be binding on Grantee and all future owners successors, assigns, or lessees to the full extent allowed by law. Grantor of this Easement will file this record within 60 days of execution with the County Clerk of Nueces County, Texas so as to be indexed among the Official Public Records of that County.

6. Except for such specific activities as authorized pursuant to the Permit, there shall be no filling, excavation, mining or alteration of the Property that will affect the success criteria outlined in the Mitigation Plan, unless approved in writing in advance by the Galveston District, Corps of Engineers (“USACE”).

7. Notwithstanding the provisions in Recital Part 6, USACE shall not hold Grantor/Grantee responsible for any maintenance activity performed by third parties to the pipeline easement, for the repair, replacement, or removal of such pipeline(s), that crosses the Conservation Easement. Any pipeline maintenance or other activities that involve the pipeline and that ultimately alter the Property by a third party shall not be considered a breach of the restrictions stated in this Easement.

8. Pursuant to the Act, USACE is designated as a third party with a right of enforcement of this Easement. The USACE shall have the right to go upon the Property for purposes of inspection, and to take actions such as scientific or educational observations and studies, and collection of samples. If USACE determines that there is a breach of the restrictions stated in this Easement, USACE will notify the Grantor and Grantee of the breach. The parties shall have not less than 30 days and no more than 60 days after receipt of such notice to initiate actions that are reasonably calculated to correct the conditions stated in the notice. If the conditions constituting the breach are corrected in a timely and reasonable manner as determined by the USACE, no further action is warranted or authorized. If the Grantor or Grantee fail to complete the necessary corrective action within 60 days, USACE may undertake such actions, including suspension/revocation of the permit, or legal proceedings, as are necessary to effect such corrective action.

9. Grantor reserves for Grantor, its successors, and its assigns the right to engage in all acts or uses not prohibited by the restrictions or not inconsistent with the conservation purposes of this Easement, which is the preservation of the Property substantially in its natural vegetative and hydrologic condition as described in the Mitigation Plan.

10. This Conservation Easement and any obligations under this Conservation Easement shall not be assignable by Grantee or Grantor, except to another organization qualified to hold such interest under applicable state laws. Grantee shall obtain written approval from the USACE prior to any assignment of this Conservation Easement to a new Grantee. The assignment shall be filed with the County Clerk and a copy of the assignment and any acceptance by the assignee shall be furnished to USACE.

IN WITNESS WHEREOF, a duly authorized official of the County has executed this Conservation Easement on the date written hereon.

COUNTY OF NUECES

Date: _____

By: _____

Signature

Printed Name: _____

Title: _____

NOTARY CERTIFICATE:

March 28, 2011

840-10007

EXHIBIT "A"

PROPERTY DESCRIPTION

**STATE OF TEXAS
COUNTY OF NUECES**

Field notes of a 2.143 acre tract being 1.528 acres out of the 80 foot County right-of-way recorded in Volume 519, Page 148, Deed Records of Nueces County, Texas and 0.615 acres out of the 4.497 acre tract conveyed by Transfer of Right of Way recorded in Document #2010043146 of Nueces County, Texas.

Said 2.143 acre tract of land is situated in Nueces County, Texas approximately 2.5 miles southeast of City Hall in Aransas Pass, Texas and is described by metes and bounds as follows:

BEGINNING at concrete monument found at Engineer's centerline STA 144+15.50 for the point of curvature of a curve to the right, the north right of way of State Highway 361 and south right of way of an 80 foot county road for the POINT OF BEGINNING and southwest corner of this 2.143 acre tract and northwest corner of said 4.497 acre tract and said concrete monument found is 210.00 feet northeast of and parallel to the centerline of said State Highway 361, whence a concrete right of way monument found in the south right of way of said State Highway 361 bears S 15°17'00" W, a distance of 423.3 feet;

THENCE N 15°17'00" E, a distance of 80.00 feet to a 5/8" iron rod with cap found for the northwest corner of this 2.143 acre tract; (L1)

THENCE S 74°43'00" E along the north right of way of said 80 foot county road and south property line of Red Fish Bay Properties, Ltd., a distance of 845.00 feet to a 5/8" iron rod with a cap found for the northeast corner of this 2.143 acre tract;

THENCE S 32°19'00" E, a distance of 100.00 feet to a point for an angle corner of this 2.143 acre tract; (L2)

TBPE Firm Reg. No. F-2037

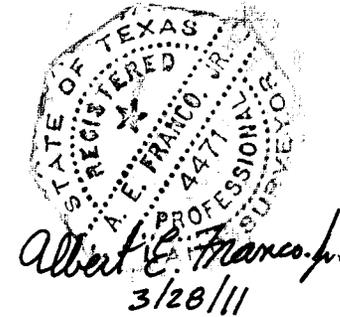
2.143 Acre Property Description
March 28, 2011
Exhibit "A" Page 2

THENCE S 55°00'00" E, a distance of 100.85 feet to a point (L3) of a curve to the left with a radius of 3074.79 feet, a deflection angle of 14°08'32" and a length of curve of 758.95 feet for the southeast corner of this 2.143 acre tract, whence the radius point of said curve bears S 29°25'32" W, a distance of 3074.79 feet;

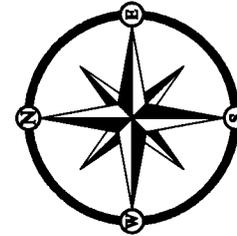
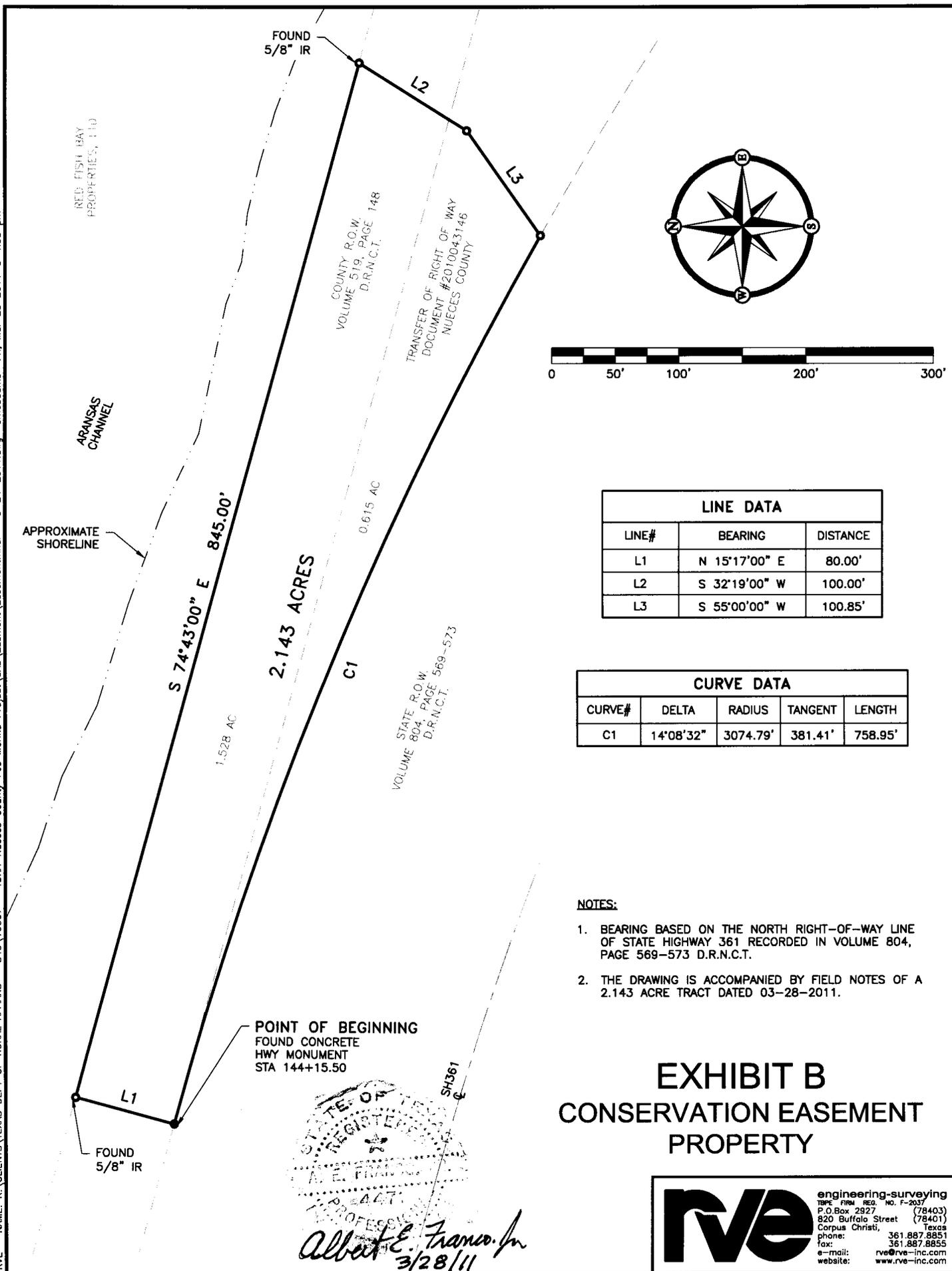
THENCE in a northwesterly direction along said curve to the left, a distance of 758.95 feet to the POINT OF BEGINNING and containing 2.143 acres, more or less. (C1)

This field notes description is accompanied by a survey drawing marked Exhibit B of a 2.143 acre tract dated March 28, 2011

I, Albert E. Franco, Jr., Registered Professional Land Surveyor of Texas, do hereby certify that this description is based on an actual survey made on the ground, under my supervision, this the 28th day of March, 2011.



Registered Professional Land Surveyor
Texas Registration No. 4471



LINE DATA

LINE#	BEARING	DISTANCE
L1	N 15°17'00" E	80.00'
L2	S 32°19'00" W	100.00'
L3	S 55°00'00" W	100.85'

CURVE DATA

CURVE#	DELTA	RADIUS	TANGENT	LENGTH
C1	14°08'32"	3074.79'	381.41'	758.95'

NOTES:

1. BEARING BASED ON THE NORTH RIGHT-OF-WAY LINE OF STATE HIGHWAY 361 RECORDED IN VOLUME 804, PAGE 569-573 D.R.N.C.T.
2. THE DRAWING IS ACCOMPANIED BY FIELD NOTES OF A 2.143 ACRE TRACT DATED 03-28-2011.

EXHIBIT B CONSERVATION EASEMENT PROPERTY



engineering-surveying
TYPE FIRM REG. NO. F-2037
 P.O. Box 2927 (78403)
 820 Buffalo Street (78401)
 Corpus Christi, Texas
 phone: 361.887.8851
 fax: 361.887.8855
 e-mail: rve@rve-inc.com
 website: www.rve-inc.com

Commissioners Court - Regular

4. A. 4.

Meeting Date: 08/10/2011

Proposed Tax Foreclosure Auction - October 8, 2011

Submitted By: Tyner Little, Commissioners Court
Admin

Department: Commissioners Court Admin

RECOMMENDATION

Discuss and consider approval of a Tax Foreclosure Auction of resale properties to occur on October 8, 2011.

BACKGROUND

Linebarger, Goggan, Blair, and Sampson, LLP, is proposing to have an auction of approximately 120 properties that have received no bids at resale auctions. They plan to begin promoting the event around September 10, 2011. This auction has been successful in the past and places a number of properties back on the tax rolls.

DISCUSSION

The request letter and list of properties is in the attachment.

Attachments

Tax Auction - Request Letter and List of Properties

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

500 NORTH SHORELINE BLVD., #1111

CORPUS CHRISTI, TEXAS 78401

361/888-6898

FAX 361/888-4405

Paul Daniel Chapa, Partner
email: paulc@publicans.com

July 29, 2011

Honorable Loyd Neal
Nueces County Judge
901 Leopard St.
Corpus Christi, Texas 78401

RE: Proposed Tax Foreclosure Auction of resale properties – Saturday, October 8, 2011

Dear Judge Neal,

As you are aware, we post many properties for tax sale each year as part of our overall effort to collect the delinquent taxes due to Nueces County, and our other clients in Nueces County. Unfortunately, many of these properties are “Struck Off” to the taxing entities when no one offers the amount of the opening bid at sale. We then solicit written bids for these “Struck Off” properties, and bring the resale offers before the taxing entities for their consideration.

At the present time there are approximately 120 properties on the Nueces County Resale List. Many of these are vacant lots in neighborhoods where there is very little new building activity or demand for vacant property. Although Nueces County has weathered the real estate market downturn better than most, our attempts to sell these properties through our regular procedure have been unsuccessful. As long as these properties are off the tax rolls, they produce no revenue for the taxing entities and must be maintained at the taxing entities’ expense.

With this in mind we have carefully reviewed the inventory of tax resale properties in Nueces County to identify those properties on which there are no offers pending. As in years past, we propose to offer these properties for sale at a public auction on the courthouse steps with a reduced opening bid. We believe this is the best course of action to effect the sale of these properties and return them to the tax rolls as revenue producing.

Enclosed herewith is a list of tax resale properties located within Nueces County. All of the properties meet the criteria of being “Struck Off” the tax rolls with no offer pending. We are asking the governing body of each taxing entity, including Nueces County, to approve the sale of these properties with an opening bid of 25% of the most recent tax appraisal value. Additionally,

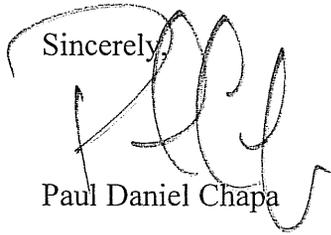
we are proposing that any of the properties that do not sell at this auction be immediately re-offered for sale by the auctioneer at half of the original opening bid, thereby ensuring that every reasonable effort is made to sell the properties and return them to the tax rolls.

We plan to start our advertising campaign around September 10th and conduct the public auction on October 8, 2010. Therefore, we respectfully request that you place this item on your governing body's agenda for the next available meeting. We will be present to explain the proposal and answer any questions.

The taxing entities approved similar public auctions of tax resale properties in 1996, 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2007, 2009 and 2010, all of which were successful in returning a large number of properties to the tax rolls. We expect to achieve comparable results with this proposal.

Your courtesy and cooperation in this matter are greatly appreciated. As always, if you have questions regarding any of the above, please do not hesitate to contact me at your convenience.

Sincerely,



Paul Daniel Chapa

PDC/mcl

NUECES COUNTY 2011 RESALE AUCTION LIST

updated July 22, 2011

ITEM NUMBER	SUIT NUMBER	DEFENDANT NAME	LEGAL DESCRIPTION	DATE OF SALE	AMOUNT OF JUDGMENT	PROPERTY VALUE	OPENING BID	ACCOUNT NUMBER	TYPE OF PROPERTY	LOCATION	ISD
1	07-6220-A	JOE CAVAZOS	LOT 1 BLOCK 'B' THE RANCH, UNRECORDED SUBDIVISION	05/11/11	\$7,000	\$11,648	2,920	7097-0002-0010	VACANT LOT	1 CHUCKWAGON TRAIL	21
2	07-6220-A	JOE CAVAZOS	LOT 2 BLOCK 'B' THE RANCH, UNRECORDED SUBDIVISION	05/11/11	\$7,000	\$11,648	2,920	7097-0002-0020	VACANT LOT	5 CHUCKWAGON TRAIL	21
3	07-6220-A	JOE CAVAZOS	LOT 3 BLOCK 'B' THE RANCH, UNRECORDED SUBDIVISION	05/11/11	\$7,800	\$13,076	3,270	7097-0002-0030	VACANT LOT	9 CHUCKWAGON TRAIL	21
4	07-6220-A	JOE CAVAZOS	LOT 4 BLOCK 'B' THE RANCH, UNRECORDED SUBDIVISION	05/11/11	\$7,800	\$13,076	3,270	7097-0002-0040	VACANT LOT	13 CHUCKWAGON TRAIL	21
5	07-6220-A	JOE CAVAZOS	LOT 5 BLOCK 'B' THE RANCH, UNRECORDED SUBDIVISION	05/11/11	\$7,800	\$13,076	3,270	7097-0002-0055	VACANT LOT	17 CHUCKWAGON TRAIL	21
6	08-4351-B	JESUS R. MUNOZ	LOT 7 BLOCK 77 ORIGINAL TOWNSITE OF BANQUETE	07/12/11	\$3,500	\$1,190	300	0420-0077-0800	VACANT LOT	5495 PEARLE ST BANQUETE	21
7	09-1969-G	HILARIO GONZALES, JR.	LOT 9 BLOCK 83 WEST END ADDITION BISHOP	11/12/10	\$2,500	\$2,438	610	9377-0083-0090	VACANT LOT	900 BLOCK OF W SECOND PL BISHOP	22
8	07-2637-G	FERNANDO SALINAS	PART OF LOTS 5 AND 6 BLOCK 49 WEST END ADDITION CITY OF BISHOP	12/23/10	\$11,000	\$4,753	1,190	9377-0049-0051	HOUSE AND LOT	407 W SECOND ST BISHOP	22
9	07-4713-C	GOLDOME CREDIT CORP	LOT 17 BLOCK 3 SAN PETRONILLA ESTATES UNIT 2, UNRECORDED SUBDIVISION	12/23/10	\$39,000	\$37,127	9,290	4600-2003-0170	HOUSE AND LOT	COUNTY RD 14-C NEAR PETRONILLA	22
10	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,125	3,290		1.5 ACRE LOT	COUNTY ROAD 14-A	22
11	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
12	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	PETRONILLA AREA	22
13	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
14	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	PETRONILLA AREA	22
15	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
16	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
17	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
18	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	PETRONILLA AREA	22
19	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
20	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
21	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
22	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
23	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
24	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
25	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-A	22
26	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	PETRONILLA AREA	22
27	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-B	22
28	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000	4,000		2 ACRE LOT	COUNTY ROAD 14-B	22

NUECES COUNTY 2011 RESALE AUCTION LIST

updated July 22, 2011

ITEM NUMBER	SUIT NUMBER	DEFENDANT NAME	LEGAL DESCRIPTION	DATE OF SALE	AMOUNT OF JUDGMENT	PROPERTY VALUE	OPENING BID	ACCOUNT NUMBER	TYPE OF PROPERTY	LOCATION	ISD
29	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-B PETRONILLA AREA	22
30	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-B PETRONILLA AREA	22
31	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-B PETRONILLA AREA	22
32	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,125 \$	3,290		1.5 ACRE LOT	COUNTY ROAD 63 PETRONILLA AREA	22
33	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,125 \$	3,290		1.5 ACRE LOT	COUNTY ROAD 63 PETRONILLA AREA	22
34	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,125 \$	3,290		1.5 ACRE LOT	COUNTY ROAD 63 PETRONILLA AREA	22
35	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,125 \$	3,290		1.5 ACRE LOT	COUNTY ROAD 63 PETRONILLA AREA	22
36	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,125 \$	3,290		1.5 ACRE LOT	COUNTY ROAD 63 PETRONILLA AREA	22
37	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-B PETRONILLA AREA	22
38	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-B PETRONILLA AREA	22
39	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-B PETRONILLA AREA	22
40	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-B PETRONILLA AREA	22
41	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-B PETRONILLA AREA	22
42	09-4313-B	HECTOR P. GONZALEZ	ESTATES #1, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-B PETRONILLA AREA	22
43	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-E PETRONILLA AREA	22
44	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-E PETRONILLA AREA	22
45	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-E PETRONILLA AREA	22
46	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-E PETRONILLA AREA	22
47	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-E PETRONILLA AREA	22
48	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-E PETRONILLA AREA	22
49	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-D PETRONILLA AREA	22
50	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-C PETRONILLA AREA	22
51	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-C PETRONILLA AREA	22
52	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-C PETRONILLA AREA	22
53	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$16,768	\$16,000 \$	4,000		2 ACRE LOT	COUNTY ROAD 14-C PETRONILLA AREA	22
54	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,698 \$	3,430		1.5 ACRE LOT	COUNTY ROAD 63 PETRONILLA AREA	22
55	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,698 \$	3,430		1.5 ACRE LOT	COUNTY ROAD 63-A PETRONILLA AREA	22
56	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2, AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,698 \$	3,430		1.5 ACRE LOT	COUNTY ROAD 63-A PETRONILLA AREA	22

NUECES COUNTY 2011 RESALE AUCTION LIST

updated July 22, 2011

ITEM NUMBER	SUIT NUMBER	DEFENDANT NAME	LEGAL DESCRIPTION	DATE OF SALE	AMOUNT OF JUDGMENT	PROPERTY VALUE	OPENING BID	ACCOUNT NUMBER	TYPE OF PROPERTY	LOCATION	ISD
57	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2. AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,698	\$ 3,430		1.5 ACRE LOT	COUNTY ROAD 63-A PETRONILLA AREA	22
58	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2. AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,698	\$ 3,430		1.5 ACRE LOT	COUNTY ROAD 63-A PETRONILLA AREA	22
59	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2. AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,698	\$ 3,430		1.5 ACRE LOT	COUNTY ROAD 63-A PETRONILLA AREA	22
60	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2. AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,698	\$ 3,430		1.5 ACRE LOT	COUNTY ROAD 63-A PETRONILLA AREA	22
61	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2. AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,698	\$ 3,430		1.5 ACRE LOT	COUNTY ROAD 63-A PETRONILLA AREA	22
62	09-4313-B	HECTOR P. GONZALEZ	ESTATES #2. AN UNRECORDED SUBDIVISION	01/05/11	\$12,576	\$13,698	\$ 3,430		1.5 ACRE LOT	COUNTY ROAD 63-A PETRONILLA AREA	22
63	08-4282-E	JULIA G. FIGUEROA	0.50 ACRE IN FARIAS GRANT ABSTRACT 592	02/15/11	\$5,000	\$4,000	\$ 1,000	2385-0340-0100	VACANT LOT	4602 SHARPSBURG RD.	23
64	85-6479-E	WILLIE J. ROBERTS	LOT 16 BLOCK 1 CITIZENS ADDITION	08/04/92	\$16,500	\$7,128	\$ 1,790	1593-0001-0160	VACANT LOT	1517 LEXINGTON AVE.	24
65	00-0351-G	JOHNNIE MAE DANIEL	LOT 3 BLOCK 2 SHORELINE PARK	01/31/03	\$23,000	\$6,875	\$ 1,720	8013-0002-0030	VACANT LOT	2409 SUMMERS	24
66	02-5508-B	DAISY PEARL HACKETT ANDERSON	LOT 17 BLOCK 1 CITIZENS ADDITION	02/11/05	\$17,000	\$7,128	\$ 1,790	1593-0001-0170	VACANT LOT	1521 LEXINGTON AVE	24
67	03-6522-C	RENA MARTIN CORPUS INVESTMENTS INC.	LOT 13 BLOCK 2 CITIZENS ADDITION	01/11/06	\$15,000	\$7,128	\$ 1,790	1593-0002-0130	VACANT LOT	1705 LEXINGTON AVE	24
68	05-879-E	A. CERVANTES	LOT 59 BLOCK 3 SAN PEDRO ADDITION	07/27/07	\$19,000	\$3,750	\$ 940	7634-0003-0590	VACANT LOT	808 FRANCESCA	24
69	04-6766-G	ESMERALDA PEREZ	LOT 32 BLOCK 6 STEELE ADDITION	02/18/08	\$6,000	\$2,795	\$ 700	8409-0006-0320	VACANT LOT	2634 MARGUERITE	24
70	07-3512-C	MRS. J.M. SETTLE	LOT 42 BLOCK 1 SAN PEDRO ADDITION	03/26/09	\$13,000	\$3,750	\$ 940	7634-0001-0420	VACANT LOT	618 DOLORES	24
71	07-3299-E	JESUS CAMPOS	LOT 10 BLOCK 8 MONTROSE PARK ADDITION	05/07/09	\$14,000	\$6,600	\$ 1,650	5324-0006-0100	VACANT LOT	2925 SUNRISE AVE	24
72	07-3316-B	MRS. DIONICIO LOPEZ	LOTS 2 AND 3 BLOCK 5 MONTROSE PARK	09/10/09	\$24,000	\$3,494	\$ 880	5324-0005-0030	VACANT LOT	2935 HIGHLAND AVENUE	24
73	06-6270-D	MRS. DIONICIO LOPEZ	LOT 5 BLOCK 8 NOTTARB PLACE UNIT 2	10/27/09	\$42,000	\$37,125	\$ 9,290	5786-0008-0050	VACANT LOT	3734 SATURN RD	24
74	04-7188-G	V. LEE HOUSTON	LOTS 20 AND 21 BLOCK 26 HILGREST ADDITION	01/11/10	\$21,500	\$6,825	\$ 1,710	3443-0026-0200	HOUSE AND LOT	1708 STILLMAN	24
75	07-2131-B	PAUL ARMADILLO	LOT 49 BLOCK 1 SAN PEDRO ADDITION	04/13/10	\$10,000	\$3,750	\$ 940	7634-0001-0490	VACANT LOT	710 DOLORES ST	24
76	08-5957-H	IGNACIO C. MORENO	A PORTION OF LOT 6 BLOCK 4 MONTROSE PARK ADDITION	06/08/10	\$13,000	\$6,989	\$ 1,750	5324-0004-0060	VACANT LOT	1019 HIBISCUS ST.	24
77	07-1032-D	MANUELA CHABES	A PORTION OF LOT 11 BLOCK 1 HIGHLAND PARK ADDITION	07/16/10	\$7,500	\$2,704	\$ 680	3390-0001-0110	VACANT LOT	727 CLEVELAND ST	24
78	08-1930-H	RAYMOND B. JONES	LOT 26 BLOCK 2 MANCHESTER PLACE	07/16/10	\$20,000	\$9,258	\$ 2,320	4740-0002-0260	VACANT LOT	1002 MANCHESTER AVE	24
79	07-3492-B	DELFINO HERNANDEZ	LOT 14 BLOCK 10 CORONADO ADDITION	08/08/10	\$31,500	\$5,000	\$ 1,250	1795-0010-0140	VACANT LOT	206 CORTEZ	24
80	09-6303-B	WH HAMMONDS, TRUSTEE	LOT 1 BLOCK 4 SAN PEDRO ADDITION	09/15/10	\$19,000	\$3,750	\$ 940	7634-0004-0010	VACANT LOT	523 DOLORES ST	24
81	07-3293-C	BASILISA ENRIQUEZ	LOT 7 BAYMOOR ADDITION	10/08/10	\$21,500	\$9,863	\$ 2,470	0515-0000-0070	VACANT LOT	3214 BUDDY LAWRENCE DR.	24
82	09-5953-C	DANIEL C. GARZA	LOT 13 BLOCK 12 CORONADO ADDITION	10/08/10	\$3,500	\$5,134	\$ 1,290	1795-0012-0130	VACANT LOT	205 TORREON	24
83	07-2643-B	MANUEL LONGORIA	LOTS 37, 38 AND 39 BLOCK 2 SAN PEDRO ADDITION	01/24/11	\$10,500	\$11,250	\$ 2,820	7634-0002-0370	HOUSE AND LOT	518 DOLORES ST.	24
84	08-1959-F	SEBERIANA JONES	LOT 1 BLOCK 6 HARLEM PARK ADDITION	01/24/11	\$29,000	\$6,528	\$ 1,640	3232-0006-0010	VACANT LOT	2901 ADA ST.	24

NUECES COUNTY 2011 RESALE AUCTION LIST

updated July 22, 2011

ITEM NUMBER	SUIT NUMBER	DEFENDANT NAME	LEGAL DESCRIPTION	DATE OF SALE	AMOUNT OF JUDGMENT	PROPERTY VALUE	OPENING BID	ACCOUNT NUMBER	TYPE OF PROPERTY	LOCATION	ISD
85	08-1959-F	SEBERIANA JONES	LOT 2 BLOCK 6 HARLEM PARK ADDITION	01/24/11	\$28,000	\$5,874	1,470	3232-0006-0020	VACANT LOT	2905 ADA ST.	24
86	09-0881-B	ISABEL BARRERA	LOT 12 BLOCK 2 ECKERD ADDITION	01/24/11	\$42,000	\$3,564	900	2245-0002-0120	VACANT LOT	2222 MARY ST.	24
87	09-3607-A	J. G. TAMEZ	LOTS 11 AND 12 BLOCK 10 AND PART OF ALLEY STEELE ADDITION	02/15/11	\$11,000	\$8,750	2,190	8409-0010-0110	VACANT LOT	2835 MARY ST.	24
88	09-4282-B	ROSIE GARZA	LOTS 8, 9 & 10 BLOCK NW 1/4 B COLONIA MEXICANA	04/14/11	\$8,500	\$4,667	1,180	1695-0005-0080	VACANT LOT	1412 SAN LUIS	24
89	02-1091-G	DYKESWILL LTD	LOT 1 BLOCK 3 WEST END ADDITION	04/14/11	\$13,000	\$13,400	3,350	9367-0003-0010	VACANT LOT	1602 LEOPARD ST	24
90	08-5960-F	LINA J. ZAPATA	LOTS 7 & 8 BLOCK 27 HILLCREST ADDITION	06/15/11	\$23,000	\$6,866	1,720	3443-0027-0070	HOUSE AND LOT	1813 PEABODY AVE.	24
91	08-5258-E	ROBERTO DELEON	LOT 3 BLOCK 1 BAY VIEW ADDITION #3	07/12/11	\$16,000	\$13,339	3,340	0488-0001-0030	VACANT LOT	1007 14TH ST.	24
92	09-3555-H	ROBERT VILLARREAL	LOT 2 BLOCK 4 SUTHERLAND ADDITION	07/12/11	\$6,000	\$6,756	1,690	8649-0004-0020	VACANT LOT	1626 CALDWELL	24
93	09-0920-F	REBECCA WULDRON-ROWEN	2.0 ACRES SECTION 125 MAP 'C' GH PAULI, AKA LOT 47 FIESTA RANCHO	07/12/11	\$14,000	\$11,000	2,750	6480-0125-0470	VACANT LOT	COUNTY RD 75-A (FARIAS ROAD)	26
94	09-0920-F	DAVIS & RACHAL	2.0 ACRES SECTION 125 MAP 'C' GH PAULI, AKA LOT 68 FIESTA RANCHO	07/12/11	\$10,000	\$11,000	2,750	6480-0125-0680	VACANT LOT	COUNTY RD 18 (AT COUNTY RD 75-A)	26
95	06-3803-A	WOLFGANG PAWELLEK	LOT 18 BLOCK 710 BARATARIA BAY UNIT 3	12/21/09	\$14,000	\$14,050	3,520	0427-0710-0180	VACANT LOT	13961 BINNACLE	27
96	08-1394-A	JACK L. RUSSELL	LOT 13 BLOCK 10 LAGUNA VISTA SHORES	04/14/11	\$24,000	\$15,072	3,770	4130-0010-0130	HOUSE AND LOT	222 RIVERA DR.	27
97	02-1619-G	MARCELINO BARRERA, ET AL	NORTH 40 FEET OF LOTS 17 & 18 BLOCK 42 ROBSTOWN ORIGINAL TOWNSITE	07/16/10	\$16,500	\$1,500	380	7435-0042-0175	VACANT LOT	SO. SECOND ST. ROBSTOWN	30
98	09-1187-E	ABEL RAMON	LOT 4 BLOCK 4 W.R. GRIFFIN ADDITION	07/16/10	\$4,200	\$2,656	670	3020-0004-0040	VACANT LOT	938 ILLINOIS ST ROBSTOWN	30
99	08-4165-E	SALOME MONCIVAEZ	THE SOUTH HALF OF LOTS 17 & 18 BLOCK 30 ORIGINAL TOWNSITE OF ROBSTOWN	12/23/10	\$10,000	\$21,980	5,500	7435-0030-0170	HOUSE AND LOT	131 E AVENUE B ROBSTOWN	30
100	09-0888-A	ZARAGOSA RODRIGUEZ	LOT 34 BLOCK 3 FLORES ADDITION	01/24/11	\$7,000	\$16,575	4,150	2461-0003-0340	HOUSE AND LOT	601 W AVENUE D ROBSTOWN	30
101	08-4309-E	ZEPHINCH JOHNSON	LOT 8 BLOCK 4 PORTELA SUBDIVISION	02/15/11	\$7,500	\$20,031	5,010	6973-0004-0080	HOUSE AND LOT	628 E AVENUE H ROBSTOWN	30
102	09-1281-E	MARIA V. UBALLE	LOT 10 BLOCK 5 CASA BLANCA ADDITION	02/15/11	\$4,000	\$2,531	640	1406-0005-0100	VACANT LOT	1100 KANSAS ST. ROBSTOWN	30
103	03-1268-G	TIERRA VERDE	TRACT 3-B TIERRA VERDE UNIT III	04/14/11	\$18,000	\$8,663	2,170	8773-0000-0035	VACANT LOT	4442 BEECHCRAFT ROBSTOWN	30
104	06-5098-D	CIUDAD PROPERTIES LLC	LOT 3 BLOCK 46 ROBSTOWN ORIGINAL TOWNSITE	04/14/11	\$16,000	\$5,250	1,320	7435-0046-0030	COMMERCIAL BUILDING	504 E MAIN AVE ROBSTOWN	30
105	09-1192-A	PETRONILLA GONZALES	LOT 17 BLOCK 3 GRIFFIN ADDITION	04/14/11	\$6,000	\$2,156	540	3020-0003-0170	VACANT LOT	912 INDIANA ST ROBSTOWN	30
106	07-4616-A	PEDRO JARAMILLO	LOTS 23 & 24 BLOCK 3 FLORES ADDITION	06/15/11	\$21,000	\$10,690	2,680	2461-0003-0240	HOUSE AND LOT	618 W AVENUE E ROBSTOWN	30
107	08-3603-D	ADAN REYES	40 FT X 546 FT OUT OF TRACT 9 SEC 16 GH PAUL SUBDIVISION	06/15/11	\$19,000	\$21,725	5,440	6489-0016-4400	HOUSE AND LOT	606 LINCOLN AVE ROBSTOWN	30
108	08-3603-D	ADAN REYES	0.95 AC OUT OF TRACT 9 SECTION 16 GH PAUL SUBDIVISION	06/15/11	\$3,000	\$4,000	1,000	6489-0016-6200	VACANT LOT	606 LINCOLN AVE (REAR) ROBSTOWN	30
109	08-4270-E	JUAN VEGA	LOTS 25 & 26 BLOCK 4 A.P. PORTELA SUBDIVISION ROBSTOWN	07/12/11	\$6,000	\$8,100	2,030	6973-0004-0250	VACANT LOT	607 E AVENUE G ROBSTOWN	30
110	08-4351-B	JESUS R. MUNOZ	LOT 6 BLOCK 3 W.R. GRIFFIN ADDITION	07/12/11	\$10,000	\$2,156	540	3020-0003-0060	VACANT LOT	934 INDIANA ST. ROBSTOWN	30
111	09-0914-H	JESUS GARCIA	GRIFFIN SUBDIVISION, TRACT 'A' HOMEPLACE ADDITION ROBSTOWN	07/12/11	\$4,000	\$990	250	3525-0000-0230	VACANT LOT	400 BK TOWA ST. ROBSTOWN	30
112	08-4323-B	FEDERICO GARZA	LOT 36 BLOCK 6 SAN JUAN ADDITION #3	12/23/10	\$18,000	\$4,526	1,140	7626-0006-0360	VACANT LOT	946 GAVIOTA ST.	32

NUECES COUNTY 2011 RESALE AUCTION LIST

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ITEM NUMBER	SUIT NUMBER	DEFENDANT NAME	LEGAL DESCRIPTION	DATE OF SALE	AMOUNT OF JUDGMENT	PROPERTY VALUE	OPENING BID	ACCOUNT NUMBER	TYPE OF PROPERTY	LOCATION	ISD
113	08-4126-H	ELOISE P. CERVANTES	LOT 9 BLOCK 2 SAN JUAN ADDITION NO. 2	04/14/11	\$17,000	\$5,353	\$ 1,340	7625-0002-0090	VACANT LOT	9126 STOCK DR	32
Totals					\$1,697,424	\$1,332,128	\$333,380				

Commissioners Court - Regular

4. A. 5.

Meeting Date: 08/10/2011

Update from the 82nd Texas Legislative Session

Submitted By: Tyner Little, Commissioners Court
Admin

Department: Commissioners Court Admin

RECOMMENDATION

Receive a report from Tyner Little, Governmental Affairs, OCCA, on the 82nd Texas Legislative Session.

BACKGROUND

DISCUSSION

Attachments

Legislative Report - 82nd Session

August 1, 2011

Chairman

Commissioner
Mike Cantrell
Dallas County

Chair Elect

Commissioner
Eddie Arnold
Jefferson County

Immediate Past Chair

Judge
Mike Bradford
Midland County

Vice-Chairmen

Comm. Tommy Adkisson
Bexar County

Comm. Bobbie Mitchell
Denton County

Judge Veronica Escobar
El Paso County

Comm. Fred Nardini
San Patricio County

Judge Dan Gattis
Williamson County

Executive Director

Donald Lee

Member Counties

Bell ~ Bexar
Brazoria ~ Brazos
Cameron ~ Chambers
Collin ~ Comal
Dallas ~ Denton
Ector ~ El Paso
Fort Bend ~ Galveston
Grayson ~ Gregg
Guadalupe ~ Harris
Hays ~ Hidalgo
Hunt ~ Jefferson
Johnson ~ Kaufman
Lubbock ~ McLennan
Midland ~ Nueces
Randall ~ Rockwall
San Patricio ~ Smith
Tarrant ~ Travis
Webb ~ Williamson
Wise

500 West 13th Street
Austin, TX 78701

Phone: 512.476.6174

Fax: 512.476.5122

www.cucc.org

To: All Urban Counties

From: Donald Lee, Executive Director
Michael Vasquez, Program Manager
John Dahill, General Counsel
Windy Johnson, Program Manager
Kristen Thurman, Program Manager

Re: **Report on Legislation Passed in the 82nd Regular and 1st Called Session**

The Urban Counties reviewed and tracked 2,246 bills (37% of all bills filed) during the legislative session. Of those 484 passed and 12 were vetoed.

The following summarizes 161 bills of interest from the 82nd Legislative Session and 1st Called Session that impact counties. The word "fixed" indicates bills for which the Urban Counties requested changes and "supported" indicates bills on which the Urban Counties provided assistance to another county or entity. There are also links to memos for some bills that require specific action or need additional explanation.

TAXATION

Tax Appeal Interest

Supported. Lowers interest rate paid on successful tax appeals from 8% to prime rate + 2%, capped at 8% - [HB 1090 by Gonzalez, Naomi/Seligier](#).

Prop 2 Advisory Committee

Requires a member of the Prop 2 advisory committee at TCEQ to represent a school district - [HB 2280 by Eiland/Jackson](#).

Tax Appeals Attorney Fees

Fixed. Tort reform bill. Fixed by removing an amendment that required automatic attorney fees paid by appraisal districts on tax appeals - [HB 274 by Creighton/Huffman](#).

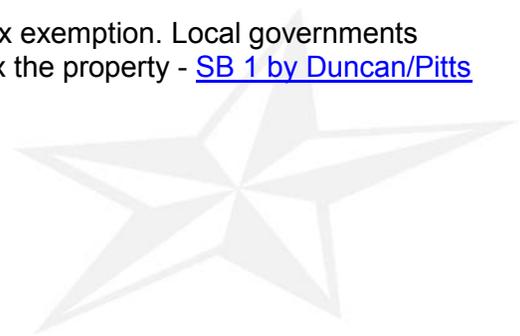
Fixed. Insignificant bill on scheduling ARB hearings was amended to require automatic attorney's fees paid by appraisal districts on tax appeals. Fixed to remove the amendment - [SB 1546 by Patrick, Dan/Murphy](#).

Web Posting Tax Rates

Fixed. Requires the County Tax Assessor-Collector, if the county has a county web site, to post the tax rates of all taxing entities in the county. Info on tax rates must be provided by the other taxing entities. Fixed by removing a requirement that the county calculate effective tax rates for other taxing entities - [HB 2338 by Paxton/Birdwell](#).

Goods-In-Transit

Reworks the goods-in-transit property tax exemption. Local governments must re-adopt an order to continue to tax the property - [SB 1 by Duncan/Pitts](#) (1st Called Session).



LGC Exemption

Fixed. Removes the property tax exemption for a local government corporation created by a city power utility. Fixed by changing it from all LGCs to just certain LGCs. - [SB 1120 by Seliger/Lewis](#).

Ag Use Rollback Taxes

Fixed. Exempts from ag-use rollback taxes and penalties property converted to use as low income housing by habitat for humanity or a similar organization. Fixed to require approval by commissioners court for exemption of county taxes and penalties. - [HB 3133 by Rodriguez/Hinojosa](#).

Tighten Homestead Exemption

Requires valid ID proving residency for a homestead exemption, and prohibits residency in another state to qualify - [HB 252 by Hildebrand/Estes](#).

Bond Referendum Ballot Language

Requires bond referendum ballot language to state specifically the amount of bonds to be authorized and general description of the purposes for which the bonds are authorized - [HB 360 by Jackson/Duncan](#).

Delinquent Tax Fees

Supported. Expands delinquent taxes on which outside attorney penalties can be assessed to include corrected tax bills issued after a tax appeal - [HB 499 by Rodriguez/Watson](#).

Tax Sales

Allows seizure of personal property about to be liquidated if delinquent taxes are due on that property - [HB 930 by Darby/Harris](#).

Tax Foreclosed Property

Supported. Helps taxing entities to sell tax-foreclosed properties by allowing the entities to forgive post-judgment taxes if the sale price is equal to or exceeds market value - [HB 1118 by Ritter/Huffman](#).

Hotel Occupancy Tax Audits

Supported. Authorizes cities & counties to audit HOT payments. If State taxes are increased, the city or county gets 20% unless the auditor was paid via a contingency fee - [HB 2048 by Lyne/Deuell](#).

Authorizes counties to audit hotels - [HB 2265 by Ritter/Wentworth](#).

SOAH Tax Appeals

Expands the pilot program where tax appeals can be filed with the State Office of Administrative Hearings to include Collin, Denton, Fort Bend, Montgomery and Nueces counties. Entire program extended thru 2013 - [HB 2203 by Otto/Williams](#).

TIRZ Administration

Expands the use of TIRZ funds to include remediation and preservation of public and private buildings. Allows a city or county to extend the term of all or a portion of a TIRZ (subject to agreement by participants) and makes other conforming changes - [HB 2853 by Davis, John/Jackson, Mike](#).

Disabled Veteran Tax Exemption

Exempts from taxes the homestead of the surviving spouse of a 100% disabled veteran, including a successive homestead, until remarried - [SB 516 by Patrick, Dan/Fletcher SJR 14 by Van de Putte/Anderson, Charles](#).

Prorates the 100% disabled vet tax exemption for partial years - [SB 201 by Uresti/Callegari](#).

Allows a surviving spouse of a disabled veteran to pay their property taxes in installments - [SB 1 by Duncan/Pitts](#).

Public Improvement District Assessments

Supported. Authorizes PIDs to contract with cities and counties to collect assessments - [SB 422 by Duncan/Frullo](#).

Tax Installment Payments

Reduces interest on late installment tax payments from 12% to 6% - [SB 432 by Jackson, Mike/Bonnen](#).

Oil & Gas Reserve Valuation

Supported. Establishes new, and assumed to be higher, method for valuing oil & gas reserves using US Energy Information Administration projections rather than those by the Comptroller - [SB 1505 by Uresti/Lewis](#).

Water Stewardship Appraisal

Adds water stewardship to the land uses that qualify for productivity appraisal, as long as the property is already productivity appraised - [SB 449 by Watson/Ritter](#), [SJR 16 by Estes/Ritter](#).

COURTS, JUVENILE & CRIMINAL JUSTICE

Administration

Omnibus legislation designed to make courts in the state more uniform in operation. Increases county court at law jurisdiction to \$200,000, applies uniform administrative provisions to all courts of the same type, and abolishes small claims courts effective May 1, 2013, with small claims cases to be moved to justice court dockets - [HB 79 by Lewis/Duncan \(1st Called Session\)](#).

Competency Hearing and Restoration

Supported. Requires inmates be credited with time in jail pending a competency hearing - [HB 748 by Menendez/Van de Putte](#).

Supported. Speeds up the competency restoration process by shortening commitments to the state hospital in misdemeanors from 120 to 60 days - [HB 2725 by Hartnett/Williams](#).

Jailer Authority

Permits a licensed jailer to take a bail bond - [HB1070 by Scott/Hinojosa](#).

Supported. Permits a jailer to serve warrants and subpoenas for inmates in the jail - [SB 604 by Rodriguez/Gonzalez, Naomi](#).

Courts Collections Program

Supported. Permits a commissioners court employee to staff the criminal courts collection program - [HB 1426 by Farias/Wentworth](#).

Supported. Makes the courts collection program permissive for counties - [HB 2949 by Cook/Eltife](#) (see below).

Opposed. Makes the courts collection program mandatory for counties of more than 50,000 (nullifies HB 2949) - [SB 1 by Duncan/Pitts](#) (1st Called Session).

Physicians Employed in Jail

Supported. Authorizes counties to hire physicians and dentists to work in county jails – [HB 1566 by Coleman/Gallegos](#).

Supported. Allows Harris County to hire medical personnel to work in the county jail – [HB 1567 by Coleman/Gallegos](#).

Blue Warrants

Proposed and managed by the Urban Counties. Requires that a summons (rather than blue warrant) be issued for certain technical parole violators - [HB 2735 by Madden/Hinojosa](#).

TYC-TJPC Merger

Fixed. Merges TYC and TJPC into a new Juvenile Justice Agency. Fixed to ensure commissioners court representation on the new 13 member board (3 commissioners court members and 3 chief juvenile probation officers) - [SB 653 by Whitmire/Madden](#).

Electronic Filings

Proposed and managed by the Urban Counties. Grandfathers use of e-filing systems used or procured before June 1, 2009 from the requirement that such systems be capable of accepting e-filings from the defense bar - [SB 1228 by Hegar/Jackson, Jim](#).

Indigent Defense

Fixed. Renames the Task Force on Indigent Defense to be the Texas Indigent Defense Commission. Creates an easier process for establishing public defender offices. Fixed to remove a provision that would have diluted commissioners court representation on the board - [HB 1754 by Gallego/Ellis](#).

Clarifies that indigent defendants have right to appointed counsel for appeals. Probation violators are to be treated as other arrested persons and magistrates within 48 hours - [SB 1681 by Ellis/Thompson](#).

Increases the appropriation for indigent defense grant funding grants to counties by \$7.5 million - [SB 2 by Ogden/Pitts](#) (1st Called Session).

Parental Rights Termination Representation

In parental termination cases, indigent parents are presumed to remain indigent throughout the proceedings for purpose of having appointed counsel - [HB 906 by Thompson/Rodriguez](#).

Payment of Fines and Costs

Fixed. A defendant unable to pay fines and costs at time of conviction must be permitted to pay in installments. Fixed by removing an amendment to allow donations to food banks in lieu of payment to the county - [HB 27 by Guillen/Ellis](#).

Longevity Pay

Fixed. Suspends the assistant prosecutor longevity pay program to the extent the state is unable to reimburse the county. Fixed to avoid an unfunded mandate - [SB 1 by Duncan/Pitts](#) (1st Called Session).

Juror Pay

Fixed. Changes \$40 mandatory juror pay to the amount set in the appropriations act. Fixed to avoid a mandate that the county make up the shortfall - [SB 1 by Duncan/Pitts](#) (1st Called Session).

Juvenile Justice

A juvenile convicted of Class C misdemeanor may perform community service to satisfy fines and costs - [HB 350 by Walle/Van de Putte](#) and [HB 1964 by Villareal/Van de Putte](#).

Permits a juvenile board to adopt policies permitting juveniles certified as adults to be housed pre-trial in a juvenile detention facility - [SB 1209 by Whitmire/Marquez](#).

Truancy cases involving children younger than 12 years old must be filed in juvenile court - [SB 1489 by Whitmire/Madden](#).

Requires juvenile justice agencies to maintain intelligence databases on criminal gang activity - [SB 315 by Carona/Madden](#).

Supported. Gives county, JP and municipal courts handling cases against juveniles access to confidential juvenile justice information - [SB 1241 by West/Jackson, Jim](#).

Electronic Notices and Pleas

TDCJ notice of an inmate release must be sent by email or other electronic communication to the convicting court - [HB 200 by Parker/Whitmire](#).

Supported. Permits an incarcerated defendant to enter a plea by electronic or facsimile transmission - [SB 1522 by Hinojosa/Madden](#).

Video Teleconferencing

Supported. An electronic broadcast system may be used to appear before magistrate to obtain arrest warrant - [HB 976 by Carter/Carona](#).

Supported. Permits video teleconferencing for peace officer grand jury testimony and TDCJ inmate testimony as trial witness - [HB 2847 by Madden/Whitmire](#).

Monthly Jail Reports

Requires monthly jail reports to include jailer attrition information - [SB 1687 by Ellis/Coleman](#).

Fixed. Requires monthly jail reports to include number of inmates with immigration detainers and costs to house those inmates. Fixed to require use of average daily cost per inmate instead of actual cost for each inmate - [SB 1698 by Williams/Callegari](#).

Mental Health Transportation

Fixed. A county may create rotational list of transportation providers for mental commitment patients. Fixed to remove an unfunded mandate on counties to pay for third-party transport - [HB 167 by Raymond/Zaffirini](#).

Biological Evidence

Establishes mandatory retention periods for biological evidence regarding felony offenses - [SB 1616 by West/Gallego](#).

Imposes requirements on law enforcement agencies in handling sex assault evidence, including a requirement to submit the evidence to a public accredited crime lab within 30 days - [SB 1636 by Davis, Wendy/McClendon](#).

Medical Consent in Jail

Permits a surrogate decision-maker to consent to medical treatment for an inmate - [HB 1128 by Menendez/Van de Putte](#).

Auto Theft Grant Distribution

Automobile theft prevention grants to be distributed based on number of auto thefts, not on geographic basis - [HB 1541 by McClendon/Wentworth](#).

Court Records Retention

Fixed. The Texas State Library and Archives Commission is to create rules for retention of court documents created before 1951. Fixed to delete an absolute prohibition on destroying any such documents - [HB 1559 by Davis, Sarah/Huffman](#).

Bail Bonds

Requires a cash bail bond to be refunded to the defendant if another person cannot produce a receipt for the bond - [HB 1658 by Davis, Yvonne/Whitmire](#).

Permits a bail bondsman to withdraw a portion of security for bonds if remainder sufficient to cover potential liabilities - [HB 1822 by Harless/Huffman](#).

Requires a sheriff to confirm if surety alleges a defendant on bond is incarcerated elsewhere. Surety liable for costs to return defendant - [SB 877 by Hinojosa/Gallego](#).

Attorney Ad Litem

Attorney ad litem is required to meet with the child before each court hearing - [HB 3311 by Carter/Nelson](#).

Imposes requirements of attorneys ad litem appointed in termination of parental rights cases - [SB 1026 by Harris/Naishtat](#).

Habeas Corpus Representation

Fixed. County or district attorney to represent state hospital or physician in habeas corpus proceeding arising from mental commitment. Fixed to delete a requirement for district or county attorney to represent private hospitals and physicians - [HB 3342 by Naishtat/Rodriguez](#).

Adult Probation Services Contract

A judicial district may contract for adult probation services with a probation department in another district - [HB 3691 by Gallego/Carona](#).

DPS Forfeiture Fees

State to get 70% of forfeiture proceeds from DPS drug cases; limitation on uses of forfeiture fund by lame-duck prosecutor or sheriff - [SB 316 by Whitmire/Gallego](#).

Probate Fee Exception

Estate of law enforcement officer or firefighter killed on duty not subject to probate court fees - [SB 543 by Hegar/Taylor, Larry](#).

Failure to Appear Penalty

Allows a county assessor collector or the DMV to refuse to register a vehicle for a person who failed to appear in court - [SB 1386 by Lucio/Oliveira](#).

TCLEOSE Report Penalty

TCLEOSE may assess penalty for a law enforcement agency's failure to correct an officer termination report - [SB 545 by Seliger/Driver](#).

CSCD Services Expanded

Expands supervision programs that community supervision department may provide, including supervision of persons required to install breathalyzers for purposes of occupational licenses. Increases the max monthly fee a probation department may charge from \$40 to \$60 - [SB 880 by Whitmire/Madden](#).

Alternative Dispute Resolution

Supported. Clarifies that suits involving units of government may be handled through alternative dispute resolution - [SB 1271 by Duncan/Perry](#).

Border Crime Grants

Grant program to combat border crime; funds from undedicated and unobligated operators and chauffeurs license account - [SB 1649 by Watson/Margo](#).

Wrongful Conviction Health Insurance

Fixed. A person wrongfully convicted is entitled to group health insurance as though an employee of TDCJ. Fixed to change the entitlement from participation in county health plans to the TDCJ health plan - [SB 1686 by Ellis/Anchia](#).

TRANSPORTATION

Prop. 12 Funding

Permits \$3 billion in Proposition 12 bonds to be used to fund transportation projects over the next biennium - [HB 1 by Pitts/Ogden](#)

Environmental Review

Supported. Imposes deadlines for environmental review processes on TxDOT projects if a local entity enters into an agreement to assist in the project - [HB 630 by Pickett/Nichols](#) and [SB 548 by Nichols/Darby](#).

TxDOT Sunset Bill. Includes environmental review process language. Requires TxDOT to provide more detailed reporting on project planning and progress. Allows specific CDA projects and provides for a faster environmental review- [SB 1420 by Hinojosa/Harper-Brown](#).

Overweight vehicles

The weight of anti-idling clean air equipment is exempted from overweight truck limit - [HB 422 by Guillen/Williams](#).

Makes changes to improve overweight vehicle registration fee collections - [HB 441 by Guillen/Williams](#).

Diversions from Fund 6

Diverts \$700,000 from Fund 6 (Transportation) in 2013 to the Law Enforcement and Custodial Officer Supplemental Retirement Program – [SB 2 by Ogden/Pitts](#) (1st Called Session).

Traffic Enforcement

Supported. Allows counties of less than 1 million to contract to enforce traffic rules in a special district – [HB 2541 by Solomons/Nelson](#).

Commissioners Court may give a county official discretion to lower speed limit for accident reconstruction - [HB 109 Fred Brown/Ogden](#).

TRZ Authority

Supported. Allows a county to participate in a Transportation Reinvestment Zone for a transportation project without a pass through agreement - [HB 563 by Pickett/Nichols](#).

Highway Speed Limits

Increases the maximum allowable speed limit to 75 and eliminates different day/night speed limits - [HB 1353 by Elkins/Williams](#).

Bus Pilot Program

Pilot program to allow buses to use highway shoulders in traffic jams – [HB 2327 by McClendon/Wentworth](#). **Vetoed by the governor.**

Vehicle Title Permit

Allows any county to operate a vehicle title service permit program and charge fees for issuing the permits. Creates a state licensing program as well – [SB 1035 by Williams/Harless](#). **Vetoed by the governor.**

SUBDIVISION REGULATION

County Assistance Districts

Supported. Improvements to allow more options to assess sales tax in a CAD to pay for city-style services - [SB 520 by Hegar/Zerwas](#). **Additional Information**

Conditional Certificate of Compliance

Supported. County may issue conditional or partial fire code certificate of compliance for phased construction projects - [HB 2266 by Smith, Wayne/Patrick, Dan](#).

Plat Cancellation Denial

Supported. Commissioners court may deny cancellation of a plat regardless of the date land is subdivided or plat filed - [HB 3096 by Kolkhorst/Carona](#).

Public Improvement Districts

Supported. Amends the reimbursement and payment methodologies that may be used by a public improvement district - [SB 412 by West/Elkins](#).

Outdoor Shooting Range

A county may not regulate an outdoor sport shooting range other than through subdivision authority - [SB 766 by Estes/Isaac](#).

Overlapping ESDs

Addresses responsibilities of overlapping emergency services districts and merger of ESDs - [SB 917 by Wentworth/Miller, Doug](#).

Conservation Easements

Supported. County may finance the acquisition of a conservation easement for certain uses, including parks - [SB 1044 by Watson/Ritter](#).

Tax Foreclosure Sale

Supported. Border counties selling tax foreclosed property (five acres or less) must provide notice that property may not meet requirements for residential use - [SB 1760 by Lucio/Oliveira](#).

Slaughterhouse Regulation

Supported. Expands a bracket to permit Navarro and Collin counties to regulate slaughterhouses - [HB 92 by Cook/Estes](#).

TCEQ Sunset Bill

On-Site Wastewater Treatment Research Council is abolished. Several TCEQ administrative changes which are generally not applicable to counties - [HB 2694 by Smith, Wayne/Huffman](#).

HEALTH AND HUMAN SERVICES

Indigent Health Care

Fixed. Allows physical and occupational therapy services to be provided under the county indigent healthcare program. Fixed to make them optional instead of mandatory. – [HB 871 by Davis, Yvonne/Zaffirini](#).

Supported. Subtracts the principal and interest on debt from a county's general revenue levy for purposes of calculating eligibility for state assistance for indigent health care - [HB 2315 by Coleman/West](#).

Supported. Allows the income information of a sponsor of a resident alien to be included in determining eligibility for indigent healthcare - [SB 420 by Deuell/Taylor, Van](#).

UPL Fund Protection

HHSC is to apply for a federal waiver to protect hospital Upper Payment Limit payments. If the waiver is not granted, hospitals will be carved out of the Star+Plus expansion model and Star will not be implemented. To achieve the savings by implementing STAR, instead there will be an increase in premium tax, rate reductions to inpatient and outpatient hospital rates, selective contracting, or other initiatives proposed by the Commission – [HB 1 by Pitts/Ogden](#)

CLEAN AIR ACT COMPLIANCE

LIRAP Eligibility

Adds natural gas and electric vehicles to LIRAP and requires registration in the county for at least 12 of the last 15 months – [HB 3272 by Burnam/Deuell](#).

TERP Grants for Fleets

Makes it easier for fleet vehicles to qualify for TERP grant funding – [HB 3399 by Legler/Williams](#).

Diversions from TERP

Fixed. Creates the Natural Gas Vehicle Program and dedicates 20% of TERP funds to repower vehicles to natural gas and install NGV infrastructure. Fixed to suspend diversion if remaining funds are insufficient to comply with Clean Air Act – [SB 20 by Williams/Strama](#).

Fixed. Dedicates 5% of TERP to the clean fleet program and 2% to alternative fuel facilities. The fixed language of SB 20 above was amended onto the bill – [SB 385 by Williams/Otto](#).

Dedicates 5% of TERP funds to the clean fleet program and \$7 million to air quality monitoring in Amarillo and DFW in the next biennium – [SB 527 by Fraser/Geren](#).

Fraudulent Inspections

Supported. Increases penalties on vehicle inspection stations for knowingly providing inspection stickers in violation of the law – [SB 197 by West/Phillips](#).

Heavy Duty Vehicle Idling

Makes violation of an anti-idling rule (locally enforced) a Class C Misdemeanor (currently counties have no enforcement authority) – [HB 1906 by Howard, Donna/Fraser](#).

Energy Efficiency Goal

Fixed. Extends the goal for political subdivisions to reduce energy consumption by at least 5% each year – Fixed to preserve exemption to reporting if no new cost effective projects available - [SB 898 by Carona/Cook](#).

ELECTIONS

Expand Voting Centers

Proposed and managed by the Urban Counties. Expands the number of counties that may use voting centers from five to ten and exempts existing counties from some program requirements - [HB 2194 by Larry Taylor/Mike Jackson](#).

MOVE Act Compliance

Moves the primary filing deadline from January to December – [SB 100 by Van de Putte/Van Taylor](#).

Supported. Changes the county resign-to-run exemption from one year to 13 months to accommodate the change in the primary filing deadline - [SJR 37 by Van de Putte/Van Taylor](#).

Alternative Language Election Materials

Supported. Requires translation of election materials to be done by the Secretary of State for all required languages other than English or Spanish – [HB 2477 by Harless/Ellis](#).

Primary Election Expenses

Supported. Allows a county of more than 100,000 to require reimbursement of primary election expenses to the county rather than the party – [HB 1789 by Farias/Van de Putte](#).

Voter ID Bill

Limits the type of ID that may be used for voting purposes and requires a county to post the acceptable ID on its website, at polling places, and provide written notice to voters without ID in the next election - [SB 14 by Fraser/Harless](#).

Elections Bill

Secretary of State's update bill. Removes the requirement that an agreement for primary election services be approved by the secretary of state. Requires an election watcher to disable or turn off a camera phone while observing the election – [HB 2817 by Taylor/Duncan](#).

Elections Commission Meeting Requirement

Supported. Makes meetings of the county elections commission subject to the open meetings act and requires notification of the elections administrator – [HB 1678 by Burkett/Estes](#).

Voter Registration

Requires the Secretary of State to obtain quarterly social security reports on deceased residents and provide notice to the county registrars – [SB 1046 by Duncan/Pena](#).

COUNTY EFFICIENCY ACT

Proposed and managed by the Urban Counties. Contains provisions to streamline and improve the effectiveness of county government, including:

Allows a county jailer to serve papers on an inmate.

Allows a peace officer to testify before a grand jury by videoconference. Allows an inmate in one county to appear in court in another county by videoconference. Allows a TDCJ inmate to testify in court by videoconference.

Allows an ME to charge a fee for services provided if approved by commissioners court

Allows an elections administrator to be suspended with or without pay.

Allows a district clerk to charge a lower fee for electronic certified copies.

Allows commissioners court to receive reports on items of community interest without a formal posting on the meeting agenda. Allow all counties to discuss contract negotiations in executive session if public discussion would harm negotiations with a third party.

Allows a self-insured county and an intergovernmental pool to require reimbursement from a covered person for the provision of punitive damage coverage.

Permits a county to sell or license software it develops at a negotiated price.

Requires the county clerk to submit monthly reports to the state on residential foreclosure filings.

Allows a county clerk to accept e-filings of cattle brands or marks instead of paper-only.

Allow a court in a border county to appoint a spoken language interpreter who is not a licensed court interpreter but otherwise meets the standard for appointment.

Allows the subtraction of principal or interest on county debt from a county's general revenue levy in determining indigent health care costs.

Allows a county to pass through a convenience fee for processing a check electronically.

Allows commissioners court to allow the county judge or fire marshal to end a burn ban.

Allows more than one county assistance district to be created in a county. Allows the tax rate for a CAD to be reduced or increased to an amount at or below the rate previously approved by voters without the expense of holding another election. – [SB 1233 by West/Coleman](#)

MISCELLANEOUS

Eminent Domain

Fixed. Eminent domain may be used for public uses, not public purposes. Adds new procedural requirements and confirmation of authority. Fixed by removing many onerous burdens on condemning entities - [SB 18 by Estes/Geren](#).

Officeholder Gift Exception

Supported. Transportation, lodging and meals given as an honorarium to a public official are not political contributions or prohibited gifts - [SB 1269 by Wentworth/Branch](#).

Closed Meeting for Contracts

Supported. All commissioners courts may deliberate in closed meeting the business and financial issues of a contract if public discussion would harm their position in negotiations with a third person - [HB 1500 by White/Nichols](#).

Attorney General Fee

AG may charge an administrative convenience fee for the electronic submission of a document - [HB 2866 by Harper-Brown/Ellis](#).

Burn Ban Authority

Supported. Allows commissioners court to delegate to the county judge or fire marshal authority to lift a burn ban – [HB 1174 by Workman/Wentworth](#).

Alcohol Permit

Provides an appeal to the county judge if a city secretary or county clerk does not certify a location's wet or dry status – [HB 1959 by Thompson/Carona](#).

Requires a county judge or TABC to deny an alcoholic beverage permit to a bar if the location or owner previously lost a permit due to a violent act – [HB 2707 by Burnam/Davis, Wendy](#).

County ID Bypass

Supported. A county may issue an ID card to permit entrance into a county building without passing through security devices – [HB 3003 by Hughes/Eltife](#).

ESD Board Removal

Supported. Allows commissioners court to remove ESD board members for incompetence or misconduct – [HB 1917 by Schwertner/Ogden](#).

Emergency Communications Approval

Requires a public service provider (telecommunications, water, power, etc.) to obtain approval from the county judge for emergency communications in a declared disaster – [SB 924 by Carona/Keffer](#).

Mixed Beverage Tax

Fixed. Mixed beverage tax revenue sharing language change in 2013. Fixed to require the county share to be a minimum amount (currently max) so it cannot be changed in the appropriations process - [SB 1 by Duncan/Pitts](#) (1st Called Session).

State Budget Cuts

Many cuts were made in the Legislative Session that will impact counties – [HB 1 by Pitts/Ogden](#). **Additional Information**

Contracting/Purchasing

Fixed. Revised requirements for design-build contracts. Fixed to remove a provision limiting governmental entities' use of cooperative purchases - [HB 628 by Callegari/Jackson, Mike](#).

Supported. Allows all cities and counties to give a local company contract preference (within 3% of low bid) – [HB 1869 by Giddings/West](#).

Fixed. County auditor bill on competitive purchasing. Fixed to delete provisions that would have interfered with the right to make cooperative purchases and a provision that would have required posting of notice of procurements in multiple locations - [HB 1694 by Coleman/West](#).

Allows the Commissioners Court to grant authority to an official/employee responsible for purchasing or administering a contract to approve a change order of \$50,000 or less - [HB 679 by Button/Carona](#).

Supported. Permits local governments to contract with a private entity to act as an agent for design, development, financing, maintenance, operation or construction of a civil works project or to improve real property - [HB 2729 by Callegari/Watson](#).

Financing Redevelopment

Supported. Allowing counties to issue bonds or notes to create Tax Increment Financing districts, including transportation districts - [HJR 63 by Pickett/Wentworth](#).

Roadside Vendors

Supported. Counties of more than 450,000 may regulate roadside vendors, except for sale of livestock (exception for Harris County) – [HB 1768 by Munoz/Hinojosa](#). **Vetoed by the governor.**

Retired Law Enforcement Officers

Requires a law enforcement agency to issue an ID to an honorably retired officer who has a concealed carry license - [HB 1083 by Elkins/Hegar](#).

Supported. Allows a county to sell a service firearm to an honorably retired law enforcement officer – [HB 1379 by Anchia/West](#).

Community Interest Report

Supported. Allows commissioners court to receive reports on community interest items without a formal posting of the item - [HB 2313 by Coleman/Wentworth](#).

Energy Performance Contract

Allows a local government to use any funds to pay for an energy performance contract (currently limited to the money saved) – [HB 1728 by Keffer/Harris](#).

Wireless Device in a School Zone

Supported. A local government is not required to place signs regarding the penalty for using a wireless device in a school zone if it prohibits it throughout its jurisdiction and posts signs at each highway that enters its jurisdiction – [HB 1899 by Pickett/Rodriguez](#).

Disclosure Limitations

Prohibits a governmental entity from requiring a charitable organization, trust or private foundation to provide information on its makeup, membership or expenditures based on race, religion, gender, national origin, socioeconomic status, age, ethnicity, disability, marital status, sexual orientation or political affiliation – [HB 3573 by Susan King/Fraser](#).

Financial Disclosure

Allows the commissioners court to require additional financial disclosures for a county officer, JP or a candidate for that office to be filed with the county clerk. Allows correction of a mistake on a campaign finance report within 14 days of written notice of the error if the original report was made in good faith – [HB 1616 by Geren/Estes](#). **Vetoed by the governor.**

Allows commissioners court to add financial disclosure requirements to existing financial disclosure forms for county officials - [SB 1 by Duncan/Pitts](#) (1st Called Session).

Term of Interlocal Agreements

Supported. An interlocal agreement may have a specified term beyond one year - [SB 760 by West/Thompson](#).

Supported. Allows counties to enter into interlocal agreements for multiple years without establishing a sinking fund - [SJR 26 by West/Turner](#).

County Civil Service

Allows a county civil service commission to administer oaths and issue subpoenas. Failure to appear is a misdemeanor offense – [HB 3788 by Marquez/ Davis, Wendy](#).

Day-care Inspections

Supported. Allows counties of 700,000 or more to contract with a city to provide inspections of a day-care center or group day-care home in the city – [SB 436 by Nelson/Naishtat](#).

Officer Bonds

Supported. Commissioners court may permit a county official to obtain coverage from a county government risk pool rather than post officeholder bond. The county may require reimbursement for punitive damage coverage - [SB 1243 by West/Coleman](#).

Constable with multiple reserve deputies may execute one blanket bond for them; county may self-insure - [HB 1241 by Zedler/Harris](#).

Records Storage Contracts

Local governments may contract with State Library and Archives Commission for storage of records - [HB 1844 by Guillen/Watson](#).

Political Subdivision Property Sale

A political subdivision may convey real property to another political subdivision for less than fair market value if it serves a public purpose - [HB 2690 by Deshotel/Duncan](#).

Concealed Carry Law

Employees with concealed carry permit may store weapon and ammunition in car parked in employer's lot. Includes immunity provisions for employers - [SB 321 by Hegar/Kleinschmidt](#).

County Treasurer Bill

Makes changes to assistant treasurer appointment and bonding provisions.
Responsibility for reconciling bank accounts will default to treasurer if elected officials controlling accounts fail to reconcile – [SB 373 by Duncan/Darby](#).

Public Information Act

Supported. Driver license and credit card information may be redacted from records released under Public Information Act without necessity of requesting AG opinion - [SB 602 by Rodriguez/Marquez](#).

Exempts emergency contact information and photocopy of an ID badge from disclosure under Public Information Act - [SB 1638 by Davis, Wendy/Geren](#).

Confidential information is public after 75 years - [SB 1907 by Wentworth/Geren](#).

Public/Private Partnership Projects

Fixed. Authorizes public-private partnerships for public works projects. Fixed to make it permissive authority for governmental entities – [SB 1048 by Jackson, Mike/Davis, John](#).

August 1, 2011

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Mike Cantrell
Dallas County

Chair Elect

Commissioner
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Jefferson County

Immediate Past Chair

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Midland County

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Cameron ~ Chambers
Collin ~ Comal
Dallas ~ Denton
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Fort Bend ~ Galveston
Grayson ~ Gregg
Guadalupe ~ Harris
Hays ~ Hidalgo
Hunt ~ Jefferson
Johnson ~ Kaufman
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Webb ~ Williamson
Wise

500 West 13th Street
Austin, TX 78701

Phone: 512.476.6174

Fax: 512.476.5122

www.cuc.org

To: All Urban Counties

From: Michael Vasquez, Program Manager

Re: Process Improved for Counties to Access Sales Tax Authority

Senate Bill 1233 by West/Coleman and SB 520 by Hegar/Zerwas are intended to make it easier for counties to form and use County Assistance Districts to provide municipal-style services (libraries, parks, law enforcement, etc.). In order to meet the demand for these types of services in the unincorporated area, counties may want to consider taking advantage of this enhanced authority to form CADs.

A CAD is a taxing district created by a county in an area outside of a city in which sales tax may be assessed to provide services in the district. The total local sales tax may not exceed two percent. CAD authority was expanded for all counties in 2007 at the request of the Urban Counties. The legislation addresses various issues that have come up over time as counties have explored use of the authority.

The legislation permits more than one County Assistance District (CAD) to be created in a county provided there is no more than one CAD in a commissioner's precinct. The legislation also clarifies county authority to add or exclude land from a CAD and allows commissioners court to serve as the governing body of the CAD or appoint a separate governing body for the district.

A CAD may only be created if it will not increase total local sales taxes in the affected area beyond two percent. In order to form a CAD, a county must:

- Define the boundaries of the district;
- Determine the district's proposed tax rate;
- Provide notice to any affected cities (60 day notice requirement) to allow them the chance to opt out; and
- Order an election within the district to approve its creation.

CAD revenues may be used for:

- The construction, maintenance, or improvement of roads or highways;
- The provision of law enforcement and detention services;
- The maintenance or improvement of libraries, museums, parks, or other recreational facilities;
- The provision of services that benefit the public health or welfare, including the provision of firefighting and fire prevention services; and
- The promotion of economic development and tourism.

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Hays ~ Hidalgo
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Johnson ~ Kaufman
Lubbock ~ McLennan
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Randall ~ Rockwall
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Tarrant ~ Travis
Webb ~ Williamson
Wise*

500 West 13th Street
Austin, TX 78701

Phone: 512.476.6174
Fax: 512.476.5122

www.cuc.org

To: All Urban Counties
From: Donald Lee, Executive Director

Re: **Impact to County Budget Priorities**

The budget adopted for 2012-2013 biennium impacts funding of the Urban Counties priority issues as follows:

Mental Health Services

- Community mental health services were fully restored in the following strategies: adult and children's mental health, crisis and transitional services, NorthStar, state hospitals and community hospitals.
- Substance abuse services were not fully restored, suffering an 8% loss.

Medicaid Funding That, If Cut, Would Shift Costs to Counties

- Medicaid provider rates were not reduced.
- HHSC has indicated an additional \$4.8 billion is needed to fully fund caseload growth and cost increases.

Juvenile Probation

- TJPC funding is reduced overall by 2% (-\$6,816,856).
- The daily reimbursement rate for JJAEPs is maintained at \$79. However, the total allocation for these programs is reduced by 28%.

Criminal Justice Diversion, Re-entry/Transitional Programs and Corrections

- Prison substance abuse & treatment funds are reduced by 7% (-\$4,873,241).
- Probation and prison diversion services are reduced by 1% (-\$3,149,440).
- Parole re-entry supervision and residential funds are increased by 1% (+\$1,718,583).

TERP and LIRAP Programs

- Funding for TERP is reduced by 49% (-\$111,327,754).
- LIRAP funding is reduced by 86% (-77,500,000).
- LIP (local initiative project) funds were eliminated (-\$10,000,000)

Diversion to the State of Local Mixed Beverage Taxes

- The tax rate is reduced to 8.3065% and results in 6% loss of funds (-\$15,234,193).
 - SB 1 (1st Called Session), sunsets the reduction in 2013 and contains a provision to prevent future reductions in the allocation to cities and counties below 10.7143 percent.

County Indigent Health Care Services

- Funds for services are reduced by 53% (-\$4,979,949).

Indigent Defense Grants

- Funding is reduced by 2% (-\$1,090,235).
 - SB 2 (1st Called Session), includes an additional \$7,439,731.

Lateral Road and Bridge Fund

- Funding is maintained at current levels (\$14,600,000).

Texas Commission on Jail Standards

- Funding is reduced by 9% (-\$67,488).

Child Abuse and Neglect Prevention

- CPS staffing is slightly increased (+\$3,936,234).
- Abuse and neglect prevention programming is reduced by 35% (-\$30,695,208).

Disaster Relief Fund

- Funding is virtually eliminated with a 99% reduction (-\$96,506,220).
 - SB 2 (1st Called Session) allocates \$39,000,000.

Commissioners Court - Regular

4. B. 1.

Meeting Date: 08/10/2011

Grant application submission for Fund for Veterans' Assistance

Submitted By: Maria Medrano, Grants Department

Department: Grants Department

RECOMMENDATION

Authorize submission of a grant application to the Texas Veterans Commission for funding under the Veterans' Assistance Grant Program.

BACKGROUND

On July 29, 2011, the Texas Veterans Commission (TVC) has announced that applications are being accepted for the TVC Fund for Veterans' Assistance (FVA) grant program. The Texas Legislature created the FVA to provide grants to address the needs of veterans, their families, and survivors and to enhance veterans' assistance programs, including veterans' representation and counseling. The FVA receives funding from generous individual and corporation donations, the Texas Veteran's lottery scratch-off game, directed contributions from the State Employee Charitable Campaign, and donations from motor vehicle registrations.

DISCUSSION

It is the objective of the FVA grants to meet the needs of veterans, their families, and survivors. The grant objectives will be designed to meet the following needs:

- Limited emergency assistance for veterans and their families
- Transportation services

The grant project will be a collaboration of several County departments: Human Services, Veterans Services, and Grants Administration. This project will specifically target veterans and their dependents to provide financial assistance in specific areas when needed. All veterans in Nueces County can apply for assistance and will be approved based on already established income guidelines and criteria developed by Human Services. In order to reach a wider veteran population, the County will also partner with neighboring counties such as Kleberg, San Patricio, Refugio, Live Oak, Aransas, Jim Wells and Bee County. Veterans who reside in the aforementioned counties will also be eligible for services.

Grant applications are due no later than Friday, August 26th. The grant application and project details are currently being worked on. Attached to this agenda item is an incomplete copy of the application. The grant, if awarded, will begin on January 1, 2012 and end on December 31, 2012.

TVC funds FVA grants on a cost reimbursement basis. There is no cash match required for this grant. The minimum funding amount is \$10,000 and the maximum is \$1,000,000. Grant funds must supplement and not supplant activities, programs, and services conducted with other funds. The budget for this project will consist of one Social Worker to be hired under Human Services, computer and related office equipment, and reimbursement for payments made on behalf of the veteran applicants as well as 7% for administrative costs.

Attachments

TVA FVA Grant Application uncompleted

Texas Veterans Commission Fund for Veterans' Assistance

Grant VI – August 2011

Grant Application

Applicant Organization Name:

Nueces County

Texas Veterans Commission
P.O. Box 12277
Austin, Texas 78711-2277
Phone: (512) 463-1157
E-mail: grants@tvc.state.tx.us
Web site: www.tvc.state.tx.us

Thank you for your interest in applying for a grant through the Texas Veterans Commission (TVC) Fund for Veterans' Assistance (FVA). The purpose of grants from the FVA is to address the needs of Veterans, their families and surviving spouses.

The information requested in this Grant Application is necessary for TVC to have an accurate understanding of your organization, proposed project and how it can address the needs of Veterans and their families. **The Commission has authorized TVC staff to reject incomplete, ineligible or inaccurate applications.** Therefore, if you have questions about information requested in this Grant Application, please consult the Application Instructions or contact FVA staff at grants@tvc.state.tx.us or by phone at (512) 463-1157.

The Grant Application is consistent with Commission rules and policies and, if your application is approved for funding, will allow the TVC to quickly develop the Grant Agreement. The Commission's action on Grant Applications is final.

The FVA staff is committed to providing a superior level of technical assistance throughout the application, award, reporting and closeout process. We look forward to working with all of you as we ensure that Texas Veterans and their families receive the first-class support they have earned through their service to our country.

Applicant Organization Information

Organization Name: Nueces County
Mailing Address: 901 Leopard Street, Room 303
City: Corpus Christi
State: Texas
Zip Code: 78401
Physical Address (if different from mailing address): Same as above
Organization Telephone: (361) 888-0444
Organization Website Address: www.co.nueces.tx.us
Texas House of Representatives District Number(s) of where project services will be provided: 32, 33
Texas Senate District Number(s) of where project services will be provided: 20
Employer Identification Number: 74-6000585

Authorized Representative of Organization (representative with signature authority)

First Name: Samuel
Initial: L.
Last Name: Neal
Title: County Judge
Telephone: (361) 888-0444
Fax: (361) 888-0445
Email: cluadia.lobell@co.nueces.tx.us
Mailing Address (if different from organization mailing address): Same as above
City:
State:
Zip Code:

Applicant Contact for Grant Project

First Name: Roxana
Initial: H.
Last Name: Sandoval
Telephone: (361) 888--0225
Fax: (361) 888-0228
Email: roxana.hunt@co.nueces.tx.us
Mailing Address (if different from organization mailing address): 901 Leopard Street, Room 501
City: Corpus Christi
State: Texas
Zip Code: 78401

Checklist of Required Attachments

Ensure that the documents listed below are included with the completed application package. **If a required attachment is not included, the application will not be considered complete.**

The following documents are required for **ALL** applicants, except Counties and Municipalities:

- Copy of cover page from the organization's general liability, professional liability and/or malpractice insurance.
- Copy of the IRS Federal Tax Exemption Letter.
- Copy of the Certificate of Filing from the Corporations Section of the Texas Secretary of State.
- Financial Documentation
An applicant must submit financial documents based on the amount of the grant request to show financial stability in order to be eligible for a grant award. Criteria for the determination of financial stability are specified in the Grant Instructions and in the FVA Fiscal Guidelines (http://www.tvc.state.tx.us/images/uploads/about/FVA_Fiscal_Guidelines_Final.pdf)

Amount of Grant Funds Requested	Required Financial Documents
\$500,000 - \$1,000,000	Most recent audit report, including the management letter
\$100,000 - \$499,999	Most recent audit report, including the management letter <u>or</u> independently reviewed financial statements
\$10,000 - \$99,999	Most recent audit report, including the management letter <u>or</u> independently reviewed financial statements <u>or</u> a compilation of financial statements (compilation report)

Grant Assurances

All applicants must agree to the following assurances. This page must be signed and dated by the Authorized Representative who can obligate this organization in a contractual agreement.

Applicant assures that:

1. It has read and understood the FVA Fiscal Guidelines.
2. It will restrict the use of TVC grant funds to activities and/or purposes that are authorized under the grant agreement.
3. It will comply with applicable laws including those pertaining to anti-discrimination measures for employment and services.
4. It will, upon request, cooperate with all data collection and evaluation activities undertaken by the Texas Veterans Commission and give any authorized representative of the State of Texas (i.e., State Auditor's Office) access to any copies of all financial records, books, papers, or documents at no cost to the TVC.
5. It understands and agrees that the Commission may, in its sole discretion, grant funds in greater or lesser amounts and/or for greater or lesser periods of time than requested in this application.
6. It understands and agrees that the application, once received by the Commission, becomes the property of the Commission, and any or all ideas contained therein may be used by the Commission.
7. It will provide written reports detailing the use of TVC grant funds consistent with the proposed use described in the grant agreement.
8. It will promptly notify the Texas Veterans Commission if any organizational or project changes occur such that information contained in its grant agreement is no longer correct, or that would render the organization ineligible for a TVC grant award.
9. It will not use any TVC grant funds for the purpose of lobbying as defined in Chapter 305 of the Texas Government Code.
10. It will comply with state and federal laws, regulations, rules, and agency policies, and all applicable OMB Circulars.
11. It will maintain its tax exempt status under Section 501 of the Internal Revenue Code of 1954, for the life of the grant, and will notify TVC immediately if such status changes.

I have read these assurances and understand that the grant will be subject to these assurances if this application is approved for funding. I certify that the applicant will comply with these assurances if the application is approved.

Authorized Representative Signature

Date

Applicant Organization Name: Nueces County

Part 1: Organization Information

1.1 Organization Overview

Write a brief description of the organization, including (1) your organization's mission statement, (2) major programs and/or services provided by your organization, and (3) how long your organization has provided services to veterans in Texas. (300 words maximum)

Nueces County employs a Veterans Service Officer whose mission is to aid any county resident who served in the armed forces or nurses corps of the United States, and any orphan or dependent of the person, to prepare, submit, and present any claim to the United State or a state for benefits to which the person may be entitled to under United States or state law. The purpose is to assist veterans and their survivors deal with the often confusing and overwhelming task of completing the correct forms/applications and collecting the appropriate documentation to support a claim for federal benefits through the United States Department of Veterans Affairs (VA). If the VA denies benefits, the County will assist clients in composing the necessary statements/forms in filing an appeal. Services provided include assistance with service connected disability compensation, non-service connected disability pension, appeals, debt waivers, and claims for survivors benefits (widow's pension, burial allowance, grave markers, etc.). The Veterans Service Officer also can help with requesting military discharge documents, correcting military records, requesting medals and decorations. Information and referrals are given for VA education benefits, health care, home loans, and Texas Veterans Land Board programs. Nueces County created the Veterans Service Office sometime prior to 1964 and has been diligently serving veterans since that time.

1.2 Organizational Structure

Please describe your organization's structure and include or attach a list of board members. Also, provide a short description of the background of key staff. (500 words maximum)

Nueces County is governed by the Commissioners Court. The Commissioners Court consists of the County Judge and 4 Commissioners.

1.3 Partnerships

Please list partner agencies and/or organizations and describe how you coordinate services with them. (300 words maximum)

The County partners with organizations such as the Department of Veterans Affairs (VA) regional office staff located in Houston and the VA Outpatient Clinic located in Corpus Christi. Other partnering agencies include the Veterans Readjustment Center and the Texas Veterans Land Board.

1.4 Other Grants

Please list other grants received by your organization within the last three (3) years in the table below.

Grantor Agency	Grant Amount	Begin Date	End Date	Summary of Grant Project

Part 2: Grant Project Information

2.1 Grant Project Service Category

Please check the service category box that best describes the primary focus of the proposed project. Refer to the *Grant Instructions* for definitions of the following categories.

- Financial Assistance
- Homeless/Housing
- Counseling
- Transportation
- Employment
- Family Services
- Legal
- Referral
- Supportive Services
- Other – (please explain in 1-2 words)

2.2 Project Summary

Provide a summary of the proposed project. (100 words maximum)

The proposed project will offer services to veterans and their dependents who reside in Nueces County and seven (7) surrounding counties in an effort to reach a broader range of veterans who otherwise would not have access to such assistance programs in their area. The project will screen applicants based on the eligibility criteria detailed in Section 2.4 - Eligibility Definition. If approved, the project will provide financial assistance for utilities, rent, food, and transportation.

2.3 Geographic Service Area

Regions

Please check all regions in which services will be provided through the proposed project. Refer to the *Grant Instructions* for the FVA Region Map and County List.

- 1. Panhandle, South Plains, West Central Texas
- 2. Permian Basin, Rio Grande Region
- 3. Concho Valley, Middle Rio Grande, Alamo
- 4. South Texas, Tip of Texas, Coastal Bend, Golden Crescent
- 5. Gulf Coast
- 6. South Central Texas
- 7. North East Texas, East Texas, Deep East Texas, South East Texas
- 8. North Texas, North Central Texas – Fort Worth, North Central Texas – Dallas, Texoma
- 9. Statewide

Counties

Please list all counties to be served by the proposed project. If the service area covers the entire state, list "statewide."

Nueces, Kleberg, Jim Wells, San Patricio, Aransas, Bee, Live Oak, and Refugio

2.4 Eligibility Definition

Please provide definitions of who will be eligible to participate in the project (veteran, dependent, family member, etc.) and how you will verify eligibility. (100 word maximum)

Eligible applicants for this proposed project include any resident of the service area who served in the armed forces of the United States and any dependent of said person. In order to verify eligibility, applicants will be asked to provide a copy of their DD214. Dependents of the veteran must show proof of the relationship with the veteran (i.e. marriage license, birth certificate, etc.) in addition to the copy of the DD214 for the veteran which he/she is a dependent.

Part 3: Reporting and Management

Organizations receiving funding will be required to periodically report project activity and expenditures as outlined in their Grant Agreement. Project progress will be measured using Commission-established benchmarks. Organizations unable to meet benchmarks will be subject to Corrective Action.

Expenditure and Performance Benchmarks are as follows:

Grant Period Elapsed	Portion of Total Award to be Expended	Portion of Required Performance Measures Met
25%	15%	15%
50%	40%	40%
75%	70%	70%

3.1 Performance Measures

Organizations receiving grant funds will calculate performance by counting each veteran, their dependents, and survivors that receive grant-funded service. The aggregate number of veterans, dependents and survivors will be reported periodically to TVC using the Monthly Performance and Expenditure Report Form. **Projected performance** should reflect the total number of veterans, dependents and survivors that the applicant organization anticipates serving throughout the grant term through the proposed project. Please list projected performance and the tool by which numbers served will be measured in the table below. If the proposed project will not serve one of the categories, please list "N/A." Refer to Grant Instructions for detailed directions.

Performance Measure/Deliverable	Tool Used to Measure Performance	Projected Performance/Result for the Grant Period
Number of veterans served. (Required performance measure for all applicants.)		
Number of dependents served. (Required performance measure if served.)		
Number of veterans' surviving spouses served. (Required performance measure if served.)		

If applicable, please list any additional performance measures in the table below.

Additional Performance Measure/Deliverable	Tool Used to Measure Performance	Projected Performance/Result for the Grant Period (% or #)

3.2 Performance Reporting

Please describe how each Performance Measure listed in the Performance Measures Table above allows you to measure the success of the project and which project goals are met, explain the tools and methods used to measure and monitor performance (including any specific software, program, or database used), and how each projected performance result is determined. (300 words maximum)

3.3 Fiscal Reporting

Please describe your plan, policies, and/or procedures for grant fiscal management and how reporting activities will be managed and monitored. Describe your fiscal management system, including software used. (300 words maximum)

3.4 Sustainability Plan

Describe the plan for continuing the project after the grant period ends. Also, describe the organization's commitment to continuing the grant project using existing financial or other resources. (300 words maximum)

Part 4: Budget and Budget Narrative

4.1. Budget Summary and Tables

Enter the amount of Project Costs in Column A. Enter the amount of Administrative Costs in Column B. The Total Budget Column (Column C) is the sum of Project Costs *plus* Administrative Costs. *Please refer to the Grant Instructions for detailed directions.*

Program Period:	(list if different from 1/1/2012-12/31/2012)
Amount of Grant Funds Requested:	\$
Administrative Cost Percentage:	% (cannot exceed 7%)
Indirect Cost Rate/Cost Allocation Plan:	Does your organization have a Cost Allocation Plan? <input type="checkbox"/> Y <input type="checkbox"/> N If yes, please include a copy with the Grant Application packet.

	Budget Table 1	Column A	Column B	Column C (Col A + Col B)
	Cost Category	Project Costs	Admin Costs	Total Budget
A	PERSONNEL COSTS (Provide detail on Budget Table 2)			
1	Salaries and Wages	\$30,597	\$	\$30,597
2	Employee Benefits	\$10,203	\$	\$10,203
3	Total Personnel Costs	\$40,800	\$	\$40,800
B	NON-PERSONNEL COSTS			
1	Client Services (including counseling, support such as rental assistance, bill payments, etc., transportation, and contracted services, including contract personnel providing services to clients)	\$	\$	\$
2	Equipment – not capitalized	\$	\$	\$
3	Repairs and Maintenance	\$	\$	\$
4	Rental of Space/Facilities	\$	\$	\$
5	Supplies and Materials	\$	\$	\$
6	Utilities	\$	\$	\$
7	Employee Travel	\$	\$	\$
8	Other – (Provide detail on Budget Table 3)	\$	\$	\$
9	Total Non-Personnel Costs	\$	\$	\$

4.2 Budget Narrative

The Budget Narrative **MUST** include a description of each line-item in Budget Table 1, 2 and 3 and **MUST** also include a calculation showing how you arrived at the budgeted amount for each line item. REMINDER – include all administrative costs that are included in the budget tables. *Please refer to the Grant Instructions for detailed directions.*

Personnel Costs

A.1 Salaries and Wages (list each position included in Budget Table 2 Personnel Breakdown)

A.2 Employee Benefits (list each position included in Budget Table 2 Personnel Breakdown)

Non-Personnel Costs

B.1 Client Services

B.2 Equipment

B.3 Repairs and Maintenance

B.4 Rental of Space/Facilities

B.5 Supplies and Materials

B.6 Utilities

B.7 Employee Travel

B.8 Other (list each item included in Budget Table 3 Breakdown of B.8 Other)

Please note if applicant has attached a Cost Allocation Plan.

Part 5: Statement of Work

Statement of Work MUST include the following: 1) a detailed description of the project including services to be provided and goals of the project, 2) how the organization determined/assessed the need(s) for the project within the geographic area of service; 3) how the project meets that determined need(s); 4) how the organization will target/reach veterans to provide the services of the project. *Please refer to the Grant Instructions for detailed directions.* (Total 2,500 words maximum)

5.1 Detailed Description

Please provide a detailed description of the project including the services to be provided and the goals of the project.

5.2 Need Determined

Please provide a description of how your organization determined, identified, and assessed a need(s) for the project within the area of service.

5.3 Need Met

Please describe how the project meets identified need(s).

5.4 Outreach

Please describe how your organization will target and reach veterans to provide project services.

Part 6: Current or Previous FVA Grantees

This section is to be completed only by organizations that currently have or have previously had an FVA grant. *Refer to the Grant Instructions for detailed directions.*

6.1 Previous Grant Contract Number

6.2 Amount Previously Awarded

\$

6.3 Grant Period Dates

/ / - / /

6.4 Benchmarks

Performance

Did you meet your performance benchmarks? Yes No

If no, please explain why. (250 words maximum)

Expenditure

Did you meet your expenditure benchmarks? Yes No

If no, please explain why. (250 words maximum)

6.5 Grant Successes and Challenges

Please provide a detailed description of the success and challenges of your FVA grant-funded project. (300 words maximum)

Commissioners Court - Regular

4. C. 1.

Meeting Date: 08/10/2011

Change Order No. 4 for the Fairgrounds Improvement Package Phase 2

Submitted By: Vicki Keach, Commissioners Court
Admin

Department: Commissioners Court Admin

RECOMMENDATION

Discuss and consider Change Order No. 4 with Safenet Services, LLC, for the RMB Fairgrounds Improvement Package Phase 2.

BACKGROUND

DISCUSSION

Attachments

Change Order #4



**NUECES COUNTY
CONSTRUCTION CONTRACT CHANGE ORDER FORM**

Change Order No.:	Change Order No. 2 46
--------------------------	---

Project Title:	Improvements Package No. 2 RMB Fairgrounds
Project No.:	IFB No. 2848-10
Owner:	Nueces County
Contractor:	SafeNet Services, LLC.

Reason for Change Order:	ADD	DEDUCT
(1) Removing original scope of landscaping.		(\$173,324.00)
(2) Addition of the revised scope of landscaping.	\$84,465.27	
(3) Modification of steel frames at Equestrian Arena Expansions.	\$29,231.47	
(4) Additional trim metal at overhead doors for CMU block offsets.	\$617.92	
(5) Area drain in existing concrete adjacent to new Doorway to Equestrian Arena Concessions area.	\$6,395.40	
(6) Dedicated circuits for food warmers in Storage Building.	\$6,201.86	
(7) Generator for Banquet Hall to reduce downtime needed to tie in the transfer switch into the existing power feed.	\$1,093.90	
(8) Motors for two existing overhead doors at Banquet Hall and Show Ring Arena.	\$3,830.90	
(9) Repair to North South Boulevard before overlay was completed.	\$9,128.46	
(10) Addition of two instantaneous water heaters for the restrooms in the Storage Building to meet the requirements of the building official.	\$2,637.02	
Net ADD/DEDUCT		(\$29,721.80)

Amount Deducted by this Change Order:	(\$29,721.80)
--	----------------------

Original Contract Days:	Finish Date: December 21, 2010
Previous Days Added:	191
Days Added this Change Order:	30
Total Project Days:	Finish Date: July 30, 2011



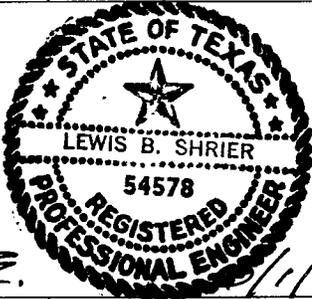
**NUECES COUNTY
CONSTRUCTION CONTRACT CHANGE ORDER FORM**

Project Title:	Improvements Package No. 2 RMB Fairgrounds
Project No.:	IFB 2848-10
Change Order No.:	No. 3 4

Contractor:	SafeNet Services, LLC.
--------------------	------------------------

Date of Contract Award:	July 14, 2010
Original Contract Amount:	\$4,653,416.00
Add Change Order Amount:	(\$29,721.80)
Add Previous Change Order Amounts:	\$33,486.51
Less Contingency:	\$88,899.30
Adjusted Contract Amount:	\$4,657,180.71

Time Extension No.:	30 days
----------------------------	---------

	
Contractor	Date: 7/26/11
	
	Date: 7/11/2011
Engineer	
	Date: 7/26/11
Nueces County Judge	

NAISMITH ENGINEERING, INC.
CHANGE ORDER

Project Title: IFB No. 2848-10 Improvements Package No. 2 RV Park, Event Parking, Shed Expansions to Arena, Storage Building, Locker Rooms, Additional Library Parking, and Other Site Improvements																																						
Owner: Nueces County, Texas																																						
Owner Project Number: IFB No. 2848-10	NEI Project Number: 7785																																					
Contractor: SafeNet Services, LLC.		Page 1 of 2																																				
Change Order Number 8 4	Date of Issuance	June 1, 2011																																				
	Effective Date																																					
<p>You are directed to make the following changes in the Contract Documents:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="width: 10%; text-align: center;">ADD</th> <th style="width: 10%; text-align: center;">DEDUCT</th> </tr> </thead> <tbody> <tr> <td>(1) Removing original scope of landscaping.</td> <td></td> <td style="text-align: right;">(\$173,324.00)</td> </tr> <tr> <td>(2) Addition of the revised scope of landscaping.</td> <td style="text-align: right;">\$84,465.27</td> <td></td> </tr> <tr> <td>(3) Modification of steel frames at Equestrian Arena Expansions.</td> <td style="text-align: right;">\$29,231.47</td> <td></td> </tr> <tr> <td>(4) Additional trim metal at overhead doors for CMU block offsets.</td> <td style="text-align: right;">\$617.92</td> <td></td> </tr> <tr> <td>(5) Area drain in existing concrete adjacent to new Doorway to Equestrian Arena Concessions area.</td> <td style="text-align: right;">\$6,395.40</td> <td></td> </tr> <tr> <td>(6) Dedicated circuits for food warmers in Storage Building.</td> <td style="text-align: right;">\$6,201.86</td> <td></td> </tr> <tr> <td>(7) Generator for Banquet Hall to reduce downtime needed to tie in the transfer switch into the existing power feed.</td> <td style="text-align: right;">\$1,093.90</td> <td></td> </tr> <tr> <td>(8) Motors for two existing overhead doors at Banquet Hall and Show Ring Arena.</td> <td style="text-align: right;">\$3,830.90</td> <td></td> </tr> <tr> <td>(9) Repair to North South Boulevard before overlay was completed.</td> <td style="text-align: right;">\$9,128.46</td> <td></td> </tr> <tr> <td>(10) Addition of two instantaneous water heaters for the restrooms in the Storage Building to meet the requirements of the building official.</td> <td style="text-align: right;">\$2,637.02</td> <td></td> </tr> <tr> <td style="text-align: right;">Net ADD/DEDUCT</td> <td></td> <td style="text-align: right;">(\$29,721.80)</td> </tr> </tbody> </table>				ADD	DEDUCT	(1) Removing original scope of landscaping.		(\$173,324.00)	(2) Addition of the revised scope of landscaping.	\$84,465.27		(3) Modification of steel frames at Equestrian Arena Expansions.	\$29,231.47		(4) Additional trim metal at overhead doors for CMU block offsets.	\$617.92		(5) Area drain in existing concrete adjacent to new Doorway to Equestrian Arena Concessions area.	\$6,395.40		(6) Dedicated circuits for food warmers in Storage Building.	\$6,201.86		(7) Generator for Banquet Hall to reduce downtime needed to tie in the transfer switch into the existing power feed.	\$1,093.90		(8) Motors for two existing overhead doors at Banquet Hall and Show Ring Arena.	\$3,830.90		(9) Repair to North South Boulevard before overlay was completed.	\$9,128.46		(10) Addition of two instantaneous water heaters for the restrooms in the Storage Building to meet the requirements of the building official.	\$2,637.02		Net ADD/DEDUCT		(\$29,721.80)
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Original Contract	\$4,653,416.00	Dec. 21, 2010																																				
Net Change from Previous Change Orders (No. 1 to No. 2)	\$ 33,486.51	191 days																																				
Revised Contract Prior to this Change Order	\$4,686,902.51	June 30, 2011																																				
Net Add/Deduct for this Change Order	(\$29,721.80)	30 days																																				
Revised Contract Including this Change Order	\$4,657,180.71	July 30, 2011																																				

ENGINEER: Naismith Engineering, Inc.

By: *Lewis B. Shrier, P.E.*



6/1/2011

OWNER: Nueces County, Texas

By: *Sam B. ...*

7/26/11



New Landscape Scope

		Cost	
1	BuffelGrass	\$62,000.00	\$62,000.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Total Cost

Overhead	----->	\$62,000.00
Profit	----->	\$6,200.00
Subtotal	----->	\$3,100.00
Bond	----->	\$71,300.00
FINAL		\$58.90
PRICE	----->	\$71,358.90

10.00%
5.00%

Ken Williams

From: Jaime Garcia [jaime@buffelgrassseed.com]
Sent: Sunday, February 27, 2011 7:07 PM
To: Ken Williams
Subject: Fairgrounds

Ken,

We are please to quote you \$71,000.00 to do the landscaping at the Richard M. Borchard Regional Fairgrounds Nueces County, Texas per the following Landscape drawings submitted to us to bid from:

L1.0 dated 2-1-11 Rev. 1
L1.1 dated 2-15-11 Rev. 1
L1.2 per plant revisions stated on L1.0 & L1.1.

Our quote does not include sales tax as we assume it is tax exempt since the work is being done for The County of Nueces.

We could deduct \$12,000 if SafeNet supplies the boulders since you have been buying boulders for another project potentially cheaper.

Best regards,

Jaime Garcia
Buffel Grass Seed Company, Inc.
Landscape & Grass Sales Division
4810 Gemini Street
Corpus Christi, TX 78405
(361)442-0703
Jaime Garcia
The Buffel Grass Seed Company, Inc.
4810 Gemini Street
Corpus Christi, Texas 78405
U.S.A.
Office: (361)881-8626
Cell: (361)442-0703
Fax: (361)993-7321



**RMB Fairgrounds
Improvements 2**

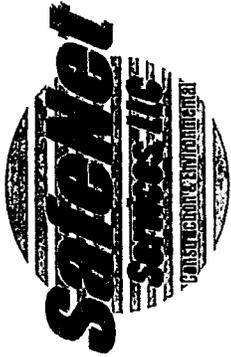
<u>Additional Costs Due To Delays Beyond Our Control</u>		<i>60 days</i>		Cost
Wind Storm Premium	1	actual premium	\$978.00	\$978.00
Builders Risk	2	actual/month	\$931.00	\$1,862.00
Temporary Facilities	2	months	\$505.00	\$1,010.00
Supervision	42	days	\$177.00	\$7,434.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Total Cost

Overhead	----->	\$11,284.00
Profit	----->	\$1,128.40
Subtotal	----->	\$564.20
Bond	----->	\$12,976.60
FINAL PRICE	----->	\$129.77
		\$13,106.37

10.00%
5.00%

1%



**RMB Fairgrounds
Improvements 2**

Arena Steel Issue
 Arena Extensions-Materials
 Erection Labor
 SafeNet Labor

		Cost
1	Alliance	\$16,000.00
1	Di-Co	\$8,817.00
14	hours	\$350.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00

Total Cost

Overhead	----->	\$25,167.00
Profit	----->	\$2,516.70
Subtotal	----->	\$1,258.35
Bond	----->	\$28,942.05
FINAL PRICE	----->	\$29,231.47

10.00%
5.00%
1%



Additional Overhead Door Motors & Operators

		Cost
2	each	\$1,640.00
		\$3,280.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00

OH Door Motors/Operators

Total Cost

Overhead	----->	\$3,280.00
Profit	----->	\$328.00
Subtotal	----->	\$164.00
Bond	----->	\$3,772.00
FINAL		\$58.90
PRICE	----->	\$3,830.90

10.00%
5.00%



**RMB Fairgrounds
Improvements 2**

OverHead Doors Design

Materials
SafeNet Labor
Welding

1	steel/Fasteners	\$247.00	\$247.00
7	hours	\$25.00	\$175.00
2	hours	\$55.00	\$110.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

Total Cost

Overhead	----->	\$53.20
Profit	----->	\$26.60
Subtotal	----->	\$611.80
Bond	----->	\$6.12
FINAL PRICE	----->	\$617.92

10.00%
5.00%

1%



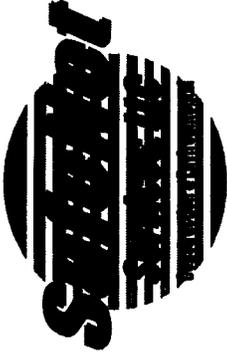
Arena Drain Under Announcers
Booth

		Cost
1	City Plumbing	\$5,510.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00

Total Cost

Overhead	----->	\$5,510.00
Profit	----->	\$551.00
Subtotal	----->	\$275.50
Bond	----->	\$6,336.50
FINAL PRICE	----->	\$58.90
	----->	\$6,395.40

10.00%
5.00%



Electrical Changes-Storage Bldg, Etc.

		Cost
1	FSG	\$5,341.70
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00

FSG Repairs

Total Cost

Overhead	----->	\$5,341.70
Profit	----->	\$534.17
Subtotal	----->	\$267.09
Bond	----->	\$6,142.96
FINAL		
PRICE	----->	\$6,201.86

10.00%
5.00%

PROPOSED CHANGE ORDER

CCN# 4
Date: 3/28/2011
Project Name: Robstown Fairground
Project Number: Robstown Fairground
Page Number: 1

Client Address:

SafeNet Services
 Contact: Ken Willams
 1321 Glenoak Dr
 Corpus Christi, Texas 78418

Work Description

Storage and locker room building revised changes 01/27/11
 Add 1- type G fixtures and 1- GE
 Add dedicated circuits and breakers for existing quad receptacles

add new fire alarm pull station and audio/visual
 add 1- visual device
 add-2- smoke detectors
 add- 3- manual stations
 add 3- horn/strode

2 new instant hot water heating branch circuits

This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
 This price is good for acceptance within 10 days from the date of receipt.
 We request a time extension of 0 days.

Itemized Breakdown

Description	Qty	Net Price	U	Total Mat.	Labor	U	Total Hrs.
3/4" EMT CONDUIT	310	58.59	C	181.63	5.00	C	15.50
3/4" EMT STL SS CONN	10	31.93	C	3.19	6.00	C	0.60
3/4" EMT STL SS CPLG	31	44.18	C	13.70	6.00	C	1.86
3/4" EMT 1-H STEEL STRAP	21	9.71	C	2.04	6.00	C	1.26
#12 THHN SOLID BLACK	616	140.00	M	86.24	6.00	M	3.70
#10 THHN SOLID BLACK	660	219.81	M	145.07	7.50	M	4.95
#12 THHN SOLID GREEN	176	140.00	M	24.64	6.00	M	1.06
#10 THHN SOLID GREEN	165	219.81	M	36.27	7.50	M	1.24
#12/3C MC CABLE STL ARMOR	200	840.00	M	168.00	21.00	M	4.20
3/8" AC-90/MC DC SS CONN	2	40.85	C	0.82	6.00	C	0.12
B2-1 RED WIRE CONN	24	11.13	C	2.67	6.00	C	1.44
4x1 1/2" SQ BOX COMB KO	4	98.70	C	3.95	23.00	C	0.92
4x2 1/8" SQ BOX COMB KO	3	149.35	C	4.48	23.00	C	0.69
4" SQ BLANK COVER	4	47.72	C	1.91	2.50	C	0.10
4" SQ 2G PLSTR RING 3/4" RISE	2	141.54	C	2.83	2.50	C	0.05

ORIGINAL

PROPOSED CHANGE ORDER

Client Address:

SafeNet Services
 1321 Glenoak Dr
 Corpus Christi, Texas 78418

CCN# 4
Date: 3/28/2011
Project Name: Robstown Fairground
Project Number: Robstown Fairground
Page Number: 2

Description	Qty	Net Price	U	Total Mat.	Labor	U	Total Hrs.
4" SQ 1.594" DIAM REC COVER	1	191.31	C	1.91	2.50	C	0.03
GROUND SCREW W/ INSUL #12 LEAD	1	47.64	C	0.48	3.00	C	0.03
DYMO LABEL CIRCUIT	1	15.00	C	0.15	0.12	E	0.12
2G S/S DUP REC PLATE	2	414.00	C	8.28	4.00	C	0.08
20A 125V DUPLEX REC - IVY (SG)	4	1,415.00	C	56.60	20.00	C	0.80
15A 277V 3WIRE 1PH TW-LOCK PLUG	1	6.19	E	6.19	0.19	E	0.19
# 8-10x 7/8" PLAS ANCHOR (3/16)	21	4.03	C	0.85	5.00	C	1.05
#8 x 1/2" P/H SELF-TAP SCREW	10	3.14	C	0.31	2.00	C	0.20
#10x 3/4" P/H SELF-TAP SCREW	4	6.43	C	0.26	2.00	C	0.08
#10x1" P/H SELF-TAP SCREW	17	6.78	C	1.15	2.50	C	0.42
TY-526M TY-RAP (11")	40	13.72	C	5.49	5.00	C	2.00
812M24 1/2-3/4" CONDUIT 1/4" FLNG	19	92.21	C	17.52	8.20	C	1.56
M24S HAMMER-ON 1/4" CLIP + STUD	1	46.27	C	0.46	6.00	C	0.06
H23 SQ BOX MTG BRKT	2	73.16	C	1.46	5.00	C	0.10
B22 1 5/8" DEEP 10' GALV	2	180.23	C	3.60	10.00	C	0.20
B201 PLTD 3/8 SQ WASHER	1	40.53	C	0.41	1.20	C	0.01
B441-22 PLTD BEAM CLAMP	1	281.38	C	2.81	8.00	C	0.08
20A 120/240V 1P BOLT-ON CB	2	35.00	E	70.00	0.15	E	0.30
WATER HEATER 120V 20A	2	18.75	E	37.50	0.30	E	0.60
250W HPS HIGH BAY FIXT	1	0.00	E	0.00	1.00	E	1.00
LU250 HPS LAMP	1	13.84	E	13.84	0.06	E	0.06
3' NEMA L7-15P PLUG/CORD	1	15.68	E	15.68	0.25	E	0.25
MALE FIXTURE HOOK	1	5.56	E	5.56	0.10	E	0.10
MALE FIXTURE LOOP	1	6.88	E	6.88	0.05	E	0.05
3' SAFETY CABLE-HSG TO CLG	1	20.25	E	20.25	0.10	E	0.10
Totals				955.08			47.15

Summary

General Materials		955.08
LIGHTING FIXTURES		645.00
FIRE ALARM		1,950.00
Material Total		\$7291.70
FOREMAN (4.72 Hrs @ \$55.00)		259.60
JOURNEYMAN (23.58 Hrs @ \$52.00)		1,226.16
APPRENTICE (23.58 Hrs @ \$42.00)		990.36
		\$5341.70 actual cost
Subtotal		6,026.20
Overhead (@ 10.000 %)		602.62
Markup (@ 10.000 %)		662.88
Subtotal		7,291.70
Final Amount		\$7,291.70

CONTRACTOR CERTIFICATION

Name: _____
 Date: _____
 Signature: _____ **ORIGINAL**

I hereby certify that this quotation is complete and accurate based on the information provided.

PROPOSED CHANGE ORDER

Client Address:

SafeNet Services
1321 Glenoak Dr
Corpus Christi, Texas 78418

CCN# 4
Date: 3/28/2011
Project Name: Robstown Fairground
Project Number: Robstown Fairground
Page Number: 3

CLIENT ACCEPTANCE

CCN #: 4	_____
Final Amount: \$7,291.70	_____
Name:	_____
Date:	_____
Signature:	_____
Change Order #:	_____

I hereby accept this quotation and authorize the contractor to complete the above described work.

ORIGINAL



Generator Rental for Ballroom APS
Installation

		Cost
3	Days	\$300.00
		\$900.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00

Generator & Fuel

Total Cost

Overhead	----->	\$900.00
Profit	----->	\$90.00
Subtotal	----->	\$45.00
Bond	----->	\$1,035.00
FINAL		\$58.90
PRICE	----->	\$1,093.90

10.00%
5.00%



Additional Overhead Door Motors & Operators

		Cost
2	each	\$1,640.00
		\$3,280.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00

OH Door Motors/Operators

Total Cost

Overhead	----->	\$3,280.00
Profit	----->	\$328.00
Subtotal	----->	\$164.00
Bond	----->	\$3,772.00
FINAL		\$58.90
PRICE	----->	\$3,830.90

10.00%
5.00%



May 20, 2011
 Project No. 10C111

REF: RMB Fairgrounds

Cost breakdown to add two (2) Model SR-20L/208 Water Heaters in storage building dressing rooms.

Plumbing	1	City Plumbig	\$587.00	\$587.00
Electrical	1	FSG	1654.84	\$1,654.84
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Total Cost			\$2,241.84
	Overhead	----->	\$224.18
	Profit	----->	\$112.09
	Subtotal	----->	\$2,578.12
	Bond	----->	\$58.90
	PRICE	----->	\$2,637.02

10.00%
5.00%

PROPOSAL

CITY PLUMBING CO.

112 EAST SIXTH STREET
ALICE, TEXAS 78332

PH: (361) 664-7451 or FAX: (361)664-7452

No.	_____
Date	5/18/2011
Sheet No.	1

Proposal Submitted To:

Name	SAFENET SERVICES LLC
Street	1321 GLENOAK DR.
City, State	CORPUS CHRISTI, TX. 78480
Phone	361-937-9300
FAX:	361-937-8853

Work To Be Performed At:

Street	_____
City, State	ROBSTOWN, TX.
Date of Plans	_____
Project	RICHARD BORCHARD FAIRGROUNDS STORAGE BUILDING

We hereby propose to furnish the materials and perform the labor necessary for the completion of:

ADDITIONAL INSTANT FLOW CHRONOMITE HEATERS:

2- SR-20L/208 heaters	218.50 ea.	437
2hrs.-Additional Labor 1 Plumber	75.00 hr.	150
		587

All material is guaranteed to be as specified, and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner for the sum of

Dollars **\$587.00**

with the payments to be made as follows: _____

Any alteration or deviation from above specifications involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance upon above work. Workmen's Compensation and Public Liability insurance on above work to be taken out by: _____

Respectfully submitted Tommy Romano
per City Plumbing Company

Note - This proposal may be withdrawn by us if not accepted within _____ days.

ACCEPTANCE OF PROPOSAL

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do work as specified. Payment will be made as outlined above.

	Signature	_____
Date	Signature	_____

PROPOSED CHANGE ORDER

CCN# 7
Date: 5/20/2011
Project Name: Robstown Fairground
Project Number: Robstown Fairground
Page Number: 1

Client Address:

SafeNet Services
 Contact: Ken Williams
 1321 Glenoak Dr
 Corpus Christi, Texas 78418

Work Description

Add 2 instahot water heater at storge bathroom

This quote covers direct costs only and we reserve the right to claim for impact and consequential costs.
 This price is good for acceptance within 10 days from the date of receipt.
 We request a time extension of 3 days.

Itemized Breakdown

Description	Qty	Net Price	U	Total Mat.	Labor	U	Total Hrs.
3/4" EMT CONDUIT	135	58.59	C	79.10	5.50	C	7.42
3/4" EMT STL SS CONN	2	31.93	C	0.64	6.60	C	0.13
3/4" EMT STL SS CPLG	14	44.18	C	6.19	6.60	C	0.92
#10 THHN SOLID BLACK	594	219.81	M	130.57	8.25	M	4.90
#10 THHN SOLID GREEN	149	219.81	M	32.75	8.25	M	1.23
B2-1 RED WIRE CONN	4	11.13	C	0.45	6.60	C	0.26
4x1 1/2" SQ BOX COMB KO	1	98.70	C	0.99	25.30	C	0.25
4" SQ BLANK COVER	1	47.72	C	0.48	2.75	C	0.03
812M24 1/2-3/4" CONDUIT 1/4" FLNG	17	92.21	C	15.68	9.02	C	1.53
M24S HAMMER-ON 1/4" CLIP + STUD	1	46.27	C	0.46	6.60	C	0.07
25A 120/240V 2P BOLT-ON CB	2	22.00	E	44.00	0.27	E	0.54
Totals				311.29			17.29

Summary

General Materials		311.29
Material Total		311.29
FOREMAN	(1.73 Hrs @ \$55.00)	95.15
JOURNEYMAN	(8.65 Hrs @ \$50.00)	432.50
APPRENTICE	(8.65 Hrs @ \$38.00)	328.70
Equipment	(1.00 @ 0.00 @ \$200.00 + 0.000 % + 0.000 % + 0.000 %)	200.00
Subtotal		1,367.64
Overhead	(@ 10.000 %)	136.76
Markup	(@ 10.000 %)	150.44

ORIGINAL

PROPOSED CHANGE ORDER

Client Address:

SafeNet Services
1321 Glenoak Dr
Corpus Christi, Texas 78418

CCN# 7
Date: 5/20/2011
Project Name: Robstown Fairground
Project Number: Robstown Fairground
Page Number: 2

Summary (Cont'd)

Subtotal	1,654.84
Final Amount	\$1,654.84

CONTRACTOR CERTIFICATION

Name: _____
Date: _____
Signature: _____
I hereby certify that this quotation is complete and accurate based on the information provided.

CLIENT ACCEPTANCE

CCN #: 7 _____
Final Amount: \$1,654.84 _____
Name: _____
Date: _____
Signature: _____
Change Order #: _____
I hereby accept this quotation and authorize the contractor to complete the above described work.

ORIGINAL

Commissioners Court - Regular

4. D. 1.

Meeting Date: 08/10/2011

Consider a request for proposals for the Courthouse Cafeteria Food Services; authorize to publish a notice; and adopt an order

Submitted By: Elsa Saenz, Purchasing Department

Department: Purchasing Department

RECOMMENDATION

Discuss and consider making a finding for the method of procurement (request for proposals) for the Courthouse Cafeteria Food Services; authorize the Purchasing Agent to publish a notice; and adopt an order delegating evaluation authority to a selection committee.

BACKGROUND

DISCUSSION

No funding required.

Attachments

Cafe order

County of Nueces

MIKE PUSLEY
Commissioner
Precinct 1

JOE A. GONZALEZ
Commissioner
Precinct 2



SAMUEL L. NEAL, JR.
County Judge
Nueces County Courthouse, Room 303
901 Leopard Street
Corpus Christi, Texas 78401-3697

OSCAR ORTIZ
Commissioner
Precinct 3

JOE McCOMB
Commissioner
Precinct 4

ORDER OF COMMISSIONERS COURT

WHEREAS, the Nueces County (County) has determined that it is in the best interest of the County to enter into operating agreements (“Agreement”) for cafeteria food services at the County Courthouse located at 901 Leopard Street, Corpus Christi, Texas;

WHEREAS, the Agreement does not qualify as purchases under Section 262.022 of the Local Government Code and does not qualify as leases for purposes of Section 263.001 of the Local Government Code, further removing them from the requirements of competitive bidding;

WHEREAS, the County desires to use competitive bidding procedures to promulgate a fair and confidential manner of procuring the operational services and choose to issue the Requests for Proposals (“RFP”s);

WHEREAS, the County, through its Commissioners Court (Court), has determined that the best method to procure operational services to accomplish these goals is through a sealed-proposal procedure authorized by Chapter 262 of the Texas Local Government Code with the award of the Agreement based on the best evaluated offer; and

WHEREAS, the Purchasing Agent is requesting that the court delegate the authority to evaluate all proposals in accordance to the criteria in the advertisement and to appoint several members to the evaluation committee. The appointed committee will meet to evaluate all the proposals and make a recommended selection to the court;

WHEREAS, the Court considered the procurement method of selecting a cafeteria food services for the County Courthouse and the designation of a evaluation committee; and

NOW, THEREFORE, THE COURT MAKES THE FOLLOWING FINDINGS AND ORDERS:

1. The Court finds and **ORDERS** that the recitals set forth above are true and correct, that the County hereby finds the method of procurement will be by request for sealed proposals in accordance with the Proposal Procedure hereby adopted by the Court pursuant to Chapter 262 of the Texas Local Government Code with the award of the Agreement based on the best evaluated offer;
2. The Court finds and **ORDERS** that the County’s Purchasing Agent undertake and administer the Proposal Procedure, and she take such other action or actions as may, in her opinion, be necessary or useful for effectuating and carrying out the terms and provisions of the Proposal Procedure for the awarding of the Agreements. In carrying out her duties, the Purchasing Agent may delegate such tasks and activities as she deems appropriate.

3. The Proposal Procedure for the services Agreement, in whole or in part, shall be as follows:

(1) The County's Purchasing Agent, or her designee, shall publish a notice of the proposed Cafeteria Service Agreement through a request for sealed proposals in a newspaper of general circulation in Nueces County, Texas, as follows:

- i. The notice must be published on two dates, with the date of the first publication occurring before the 14th day before the date of the award of the service Agreement is made;
- ii. The notice must include specifications describing the services to be provided and other terms of the Agreement or a statement of where the specifications may be obtained;
- iii. The notice must include the time and place for receiving and opening proposals and the name and position of the county official or employee to whom the proposals are to be sent; and

(2) The Purchasing Agent, at her discretion, may publish, in addition to the required notice set forth above, notice in additional newspaper or publication, or on the internet, including the County's website, and such additional notices may be published on only one date or on more than one date, as the Purchasing Agent shall deem advisable, in her discretion. In addition, beginning on the date that the first required notice is published, the Purchasing Agent may provide the notice and a copy of the Request for Proposals to any person who may be interested in receiving the information, or who makes a request to receive it.

(3) The Purchasing Agent shall prepare a written "Request for Proposals" which shall be made available to prospective offerors, and which (i) describes the property and its location where services are to be performed, (ii) states the County's goals for the operation of the facilities, (iii) sets out the instructions for preparing and submitting the proposals, (iv) identifies the place and deadline for submitting proposals, (v) describes the County's evaluation criteria, and the procedure for evaluating proposals and awarding the contract, (vi) states that the County has the right to reject any and all proposals submitted, and (vii) provides the form of the service agreement which will be used, which may be modified to set out the complete agreement of the County and the Offeror. The Request for Proposals may contain any additional information that the Purchasing Agent wishes to include. The Request for Proposals shall be made available to the prospective offerors beginning on the first date on which the notice is published in the newspaper. The Purchasing Agent shall establish the time frame and deadlines for the Proposal Procedure, including, but not limited to, submission deadline.

(4) The Purchasing Agent is authorized to issue any amendments or addenda to the request for Proposals that she may deem appropriate and in the best interest of the County, including amendments or addenda to (i) correct or clarify terms of the Request for Proposals, (ii) add information, or (iii) extend the time periods provided in the Request for Proposals, including the deadline for submission of proposals.

(5) An evaluation Committee is hereby established to evaluate the proposals and make recommendations to Commissioners Court regarding the proposals. The Evaluation Committee shall consist of the following members: (i) the Purchasing Agent, (ii) the Director of Office of Administration, and (iii) Human Resources Director, and the County Judge or his designee shall serve on the Committee that constitutes the Designated Representative. In the event that any of these persons is unable to serve for any reason, the remaining members shall constitute the Evaluation Committee. The Evaluation Committee is hereby delegated the authority to (i) read the proposals, (ii) request an Offeror to provide additional information to assist in evaluating the proposal, or the financial position, reputation, credentials, expertise or experience of the Offeror (iii) obtain information and/or advice from any other County employee or consultant, (iv) discuss, clarify and negotiate the terms of a proposal with the Offeror; (v) disregard proposals submitted after the requisite deadline for submission, (vi) evaluate the proposals based on the selection criteria set out in the Request for Proposals, (vii) rank the proposals based on the results of the evaluations and determine the best evaluated offer, (viii) recommend the

rejection of any or all of the proposals; (ix) recommend the waiver of any requirements of the Request for Proposal that may be waived under applicable law, if the committee believes such waiver to be in the County's best interest, and (x) take such other action as may be necessary or incidental to the carrying out of any of the foregoing. The Purchasing Agent will preside over the meetings and establish the meeting schedule based on the availability of the committee members. Meetings will be held in person.

6. The award of the contract will be authorized by the Court at a noticed meeting. The Court is not bound by the recommendations of the Evaluation Committee and may reorder the ranking of the proposals. If the Court does not reject all proposals, the Court may authorize acceptance of a proposal and execution of a mutually-acceptable agreement, or if a final agreement has not been fully negotiated, authorize a representative of the county to begin negotiations of the complete terms of the agreement with the first-ranked offeror. If an agreement is not reached by the deadline established by the Purchasing Agent, then negotiations with the first-ranked offeror will be terminated, and the County representative will begin negotiations with the second-ranked offeror. This method will be followed until an agreement is reached and approved by the Court or all proposals are rejected. An award by the Court will not be deemed complete until (i) the Court has approved the award, (ii) the offeror and the Court have duly signed the agreement, and (iii) the offeror has provided the insurance required by the agreement.

7. The Court reserves the right to modify the terms of this Proposal Procedure. The Court reserves the right to discontinue the Proposal Procedure prior to execution by County and the successful offeror of an agreement. In such event, County will notify the offerors of such discontinuation. County reserves the right to waive any irregularity or informality in the proposal or the Proposal Procedure or in the submission of a proposal.

**DULY ADOPTED BY VOTE OF THE COMMISSIONERS COURT OF NUECES COUNTY, TEXAS
ON THIS 10TH DAY OF AUGUST, 2011.**

SAMUEL L. NEAL, JR.
NUECES COUNTY JUDGE

MIKE PUSLEY
Commissioner, Precinct 1

JOE A. GONZALEZ
Commissioner, Precinct 2

OSCAR ORTIZ
Commissioner, Precinct 3

JOE McCOMB
Commissioner, Precinct 4

ATTEST:

DIANA T. BARRERA, County Clerk

Commissioners Court - Regular

4. D. 2.

Meeting Date: 08/10/2011

Award RFQ No. 2889-11 Engineering Services for Review of the Energy Conservation Program

Submitted By: Elsa Saenz, Purchasing Department

Department: Purchasing Department

RECOMMENDATION

Discuss/Award RFQ No. 2889-11 Engineering Services for Review of the Energy Conservation Program.

BACKGROUND

Request for Qualifications for professional services from qualified engineers to provide an independent third party review of the County's Energy Savings Performance Contract (ESPC), the Utility Assessment Report (UAR), the Measurement and Verification plan, the Sample Periodic Savings Report, and supporting documentation.

The term for this contract is for a period of two (2) years with the potential for additional extensions. Each renewal, if any, will be in one (1) year increments, not to exceed two (2) additional years past the initial term. This contract may be terminated by either party for any reason by giving six (6) months written notice of intent to terminate.

DISCUSSION

Attachments

RFQ 2889-11 proposal tab



NUECES COUNTY PURCHASING DEPARTMENT

901 Leopard Street, Room 106, Corpus Christi, TX 78401 (361) 888-0426 FAX (361) 888-0458

PROPOSAL TABULATION

RFP NO. 2889-11
ENGINEERING SERVICES FOR REVIEW OF THE ENERGY
SAVINGS PERFORMANCE CONTRACT
JULY 29, 2011 - 2:00 PM

Offeror	Proposal Response Form	Add No. 1	Add No. 2	Add No. 3
Shaw Environmental & Infrastructure, Inc.	Y	Y	Y	Y
Crowley Engineering Group, LLC	Y	Y	Y	Y
LNV, Inc.	Y	Y	Y	Y

Date:

COMMISSIONERS COURT ACTION:

Date Department Notified:

Date Offeror Notified:

Commissioners Court - Regular

4. D. 3.

Meeting Date: 08/10/2011

Award IFB No. 2891-11 Avenue G and Daisy Lane Street Improvements

Submitted For: Annette Mendoza

Submitted By:

Elsa Saenz, Purchasing
Department

Department: Purchasing Department

RECOMMENDATION

Discuss/Award IFB No. 2891-11 Avenue G and Daisy Lane Street Improvements.

BACKGROUND

The Base Bid is for East Avenue G and Daisy Lane Street Improvements. The scope of work consists of the street rehabilitation of East Avenue G as well as Daisy Lane located in Driscoll, Texas. Daisy Lane is currently a caliche road which is used to access the towns' wastewater plant. Daisy Lane Street improvements consist of salvaging and cement stabilizing the existing caliche base, and applying a Prime Coat (MC-30); and applying a Hot Mix Asphalt Concrete Pavement (HMAC) surface course. East Avenue G improvements consist of milling the existing asphalt, mixing, and cement stabilizing it with its base and applying a Prime Coat (MC-30) and an HMAC surface course.

This Bid also contains one (1) Alternate Bid for East Avenue G and Daisy Lane Street consisting of:

Alternate #1 Daisy Lane road improvements consist of cement stabilizing the existing caliche base including new limestone base then applying a prime coat (MC-30), and a two course seal. East Avenue G improvements consist of milling the existing asphalt, mixing, and cement stabilizing it with its existing base and new limestone base then applying a prime coat (MC-30), and two course seal.

This Bid also contains one (1) Additive Bid consisting of:

Additive #1 West Avenue G Roadway Improvements consist of milling the existing asphalt, mixing, and cement stabilizing it with its existing base and new limestone base then applying an underseal, a prime coat (MC-30), and 2 ½" HMAC surface course.

DISCUSSION

To be paid from Precinct 3 Road and Bridge Repair Funds, Dept. 0127.

Attachments

IFB 2891-11 bid tab

Bid summary



NUECES COUNTY PURCHASING DEPARTMENT

901 Leopard Street, Room 106, Corpus Christi, TX 78401 (361) 888-0426 FAX (361) 888-0458

IFB NO. 2891-11 AVENUE G & DAISY LANE STREET IMPROVEMENTS

JULY 28, 2011 – 2:00 PM

Bidder	Add #1	Bid Bond	Bid Resp Form	Total Base Bid Amount	Total Alternate Bid #1 Amount	Total Additive Bid #1 Amount
Garrett Construction	Y	Y	Y	\$ 190,865.90	\$ 106,071.25	\$ 197,794.40
Bay, Ltd.	Y	Y	Y	\$ 193,686.00	\$ 143,958.90	\$ 179,402.00
Salinas Construction Technologies	Y	Y	Y	\$ 236,432.25	\$ 130,314.13	\$ 204,288.02
J. Carroll Weaver	Y	Y	Y	\$ 236,730.30	\$ 150,077.30	\$ 221,641.00
SafeNet Services	Y	Y	Y	\$ 309,654.42	\$ 224,458.61	\$ 240,020.47

Date:

Commissioners Court Action:

Date Department Notified:

Date Bidder Notified:

Abbreviations:

Y=Yes, received

N=No, did not receive

Add#1=Addendum No. 1

Bid Resp Form- Bid Response Form

IFB No. 2891-11

EAST AVENUE G, WEST AVENUE G & DAISY LANE STREET IMPROVEMENTS

Budget

	Garrett Construction	Bay, Ltd.	Salinas Construction	J. Carroll Weaver	SafeNet Services
Total Base Bid Amount	190,865.90	193,686.00	236,432.25	236,730.30	309,654.42
Alternate Bid #1	106,071.25	143,958.90	130,314.13	150,077.30	224,458.61
Additive #1	197,794.40	179,402.00	204,288.02	221,641.00	240,020.47
 <u>OPTIONS</u>					
Total Base Bid Only	190,865.90	193,686.00	236,432.25	236,730.30	309,654.42
Diff low bid to other bids (Hot Mix Asphalt for East Avenue G & Daisy Lane)		2,820.10	45,566.35	45,864.40	118,788.52
 Total Alternate #1 Bid Only	 106,071.25	143,958.90	130,314.13	150,077.30	224,458.61
Diff low alt #1 bid to other Alt bids (2 Course Seal for East Avenue G & Daisy Lane)		37,887.65	24,242.88	44,006.05	118,387.36
 Total Base Bid and Additive #1	 388,660.30	 373,088.00	 440,720.27	 458,371.30	 549,674.89
Diff low base bid & add #1 to others (Hot Mix Asphalt for East Avenue G & Daisy Lane, and West Avenue G)	15,572.30		67,632.27	85,283.30	176,586.89
 Total Alternate Bid#1 and Additive #1	 303,865.65	323,360.90	334,602.15	371,718.30	464,479.08
Diff low alt bid#1 & add #1 to others (2 Course Seal for East Avenue G & Daisy Lane, and Hot Mix Asphalt for West Avenue G)		19,495.25	30,736.50	67,852.65	160,613.43

Commissioners Court - Regular

4. D. 4.

Meeting Date: 08/10/2011

Amistad Park Improvements Proposal

Submitted By: Elsa Saenz, Purchasing Department

Department: Purchasing Department

RECOMMENDATION

Authorize the purchase of construction and paving materials and labor from A. Ortiz Construction & Paving Inc. for improvements at Amistad Park in the amount of \$46,570.00.

BACKGROUND

This proposal will provide for improvements to Amistad Park to the running track, basketball court, striping of parking lot and one handicap accessible, and level up of two areas.

DISCUSSION

Funding for this project will be under Commissioner Pct 2 Joe A. Gonzalez, Road and Bridge fund. Three quotes were obtained for this project and A. Ortiz Construction was the low bidder.

Attachments

amistad proposal



A. Ortiz Construction & Paving Inc.

102 Airport Rd.
Corpus Christi, TX 78405
361-882-2122 Office
361-883-4188 Fax

PROPOSAL

July 12, 2011

TO: Commissioner Precinct 2
Attention: Joe Gonzalez
901 Leopard Street
Corpus Christi, Texas

Job Location:
Amistad Park
Bishop Texas

We propose to furnish all supervision, machinery, materials, and labor necessary, to perform the following:

AMISTAD PARK:

1. Running Track: remove grass apply weed killer and fill all cracks with tack oil followed by sand and pea gravel. Level up with hot mix and overlay 1 1/2" of Asphalt. 2122 LF x 6 1/2
2. Basketball Court: Remove grass, apply weed killer and fill cracks with tack oil followed by sand and pea gravel. Apply 2 coats of Master Seal and stripe basketball court.
3. Stripe parking lot and One Handicap Accessible
4. Level up 2 areas

For the Sum of \$46,570.00

PAYMENT DUE UPON COMPLETION OF WORK

Any changes in excess of the work described to be done by change order. All agreements are contingent upon strikes, accidents or delays beyond our control. Our workers are fully covered by Workmen's Compensation. A.Ortiz Construction & Paving Inc. carries Public Liability Ins; a certificate of Insurance to be provided to property owner. This proposal may be withdrawn by us at any time before acceptance.

Respectfully Submitted Amando Ortiz
A. Ortiz Construction & Paving Inc.

Commissioners Court - Regular

4. E. 1.

Meeting Date: 08/10/2011

Budget Change Order No. 21

Submitted For: Margaret L. Hayes

Submitted By:

JoAnn Beltran, County Auditor

Department: County Auditor

RECOMMENDATION

Budget Change Order No. 21 for Fiscal Year 10/11.

BACKGROUND

DISCUSSION

Attachments

Budget Change Order #21 list

Budget Change Order #21 backup

TO: Honorable Judge Loyd Neal and Honorable County Commissioners

FROM: Margaret Hayes, CPA
Nueces County Auditor



DATE: August 10, 2011

RE: Budget Change Order #21

FY 2010-2011

	Increase To	Decrease From	Net Increase (Decrease)
<u>General Fund</u>			
<u>1200 Tax Assessor-Collector</u>			
5123 - Salaries Regular		2,292	
5126 - Temporaries	2,292		
	<u>2,292</u>	<u>2,292</u>	<u>0</u>
<u>1270 Purchasing</u>			
5180 - Other Personnel Expense	1,350		
5241 - Gasoline & Fuel	1,000		
5300 - Professional Services		1,350	
5540 - Travel Exp		2,010	
5680 - Fixed Assets Less than \$5000	1,010		
	<u>3,360</u>	<u>3,360</u>	<u>0</u>
<u>1500 Mechanical Maintenance</u>			
5210 - Office Expense & Supplies		1,000	
5241 - Gasoline & Fuel	1,600		
5410 - Other Services & Chrgs		600	
5261 - Buildings M & R		5,000	
1520 - 5260 M & R Bldg & Grnds	5,000		
	<u>6,600</u>	<u>6,600</u>	<u>0</u>
<u>1570 Building Superintendent</u>			
5210 - Office Expense & Supplies		1,000	
5240 - M & R Euipt & Veh		1,000	
5300 - Professional Svc	2,000		
	<u>2,000</u>	<u>2,000</u>	<u>0</u>
<u>3110 County Court at Law 1</u>			
5126 - Salaries - Temporaries	1,000		
5217 - Postage & Fed Ex		500	
5540 - Travel		500	
	<u>1,000</u>	<u>1,000</u>	<u>0</u>
<u>3300 Court Administration</u>			
5126 - Salaries - Temporaries		300	
5330 - Special Personnel Services	300		
	<u>300</u>	<u>300</u>	<u>0</u>

3530 District Clerk

5123 - Salaries Regular		10,200	
5126 - Salaries - Temporaries	10,200		
	<u>10,200</u>	<u>10,200</u>	<u>0</u>

3700 Sheriffs - Admin

5210 - Office Expense & Supplies		300	
5680 - Fixed Assets Less than \$5000	300		
	<u>300</u>	<u>300</u>	<u>0</u>

3720 Sheriffs - Jail

5123 - Salaries Regular		60,722	
5126 - Salaries - Temporaries	722		
5150 - Employee Benefits		12,000	
5230 - Telephone & Utilities	350		
5330 - Special Personnel Services	550		
5241 - Gasoline & Fuel		7,400	
5260 - M & R Bldg & GnDs	6,500		
	<u>8,122</u>	<u>80,122</u>	<u>(72,000)</u>

3890 Medical Examiner

5111 - Salaries Department Head	60,000		
5150 - Employee Benefits	12,000		
	<u>72,000</u>		<u>72,000</u>

4120 Social Services

5230 - Telephone & Utilities	15,000		
5410 - Other Services & Chrgs		15,000	
	<u>15,000</u>	<u>15,000</u>	<u>0</u>

6110 Agricultural Extension

5240 - M&R Equip & Vehicle	1,000		
5300 - Professional Services	500		
5540 - Travel		1,500	
	<u>1,500</u>	<u>1,500</u>	<u>0</u>

Grand Total General Funds	<u>122,674</u>	<u>122,674</u>	<u>0</u>
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Coastal Parks Fund

0170 Coastal Parks Department

5410 - Other Services	13,000		
5510 - Other Expenses	5,000		
5543 - Interlocal Agreements	19,500		
5610 - Capital Outlay		37,500	
	<u>37,500</u>	<u>37,500</u>	<u>0</u>

Total Coastal Parks Fund	<u>37,500</u>	<u>37,500</u>	<u>0</u>
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Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1200 Department Name: Tax Assessor- Collector CTA
(Please prepare a separate request for each department)

<u>Key Code</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>
5126	TEMP	\$2292.00	
5123	SALARIES		\$2292.00
TOTALS		\$2292.00	\$2292.00

This budget transfer is necessary to:

The budget transfer is necessary to cover the position for our senior clerk II which received mobilization orders to Guantanamo Bay, Cuba.

Approved by Commissioners Court on June 15, 2011

Contact Person: VELMA PEREZ Telephone No: 888-0532

Velma Perez
Signature of Official/Dept. Head

7/20/2011
Date

Recommended by: *Diana Rosas* 7/27/11 Budget Change Order 21
County Auditors Office Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date

Calculation of Available Personnel Costs Form

(Please attach this form to the Budget Transfer Form with a computer printout.)



1200
Dept No.

TAX ASSESSOR-COLLECTOR
Dept Name

Calculation of Available Salaries

As of 9/30/2011
(Per Account Summary or GLIQBA Reports)

Available Budget Balance-Salaries \$ 448,139

6 X 66,072.00
(Pay Periods Remaining) (Amount per Pay Period)

Projected Salaries Needed (396,432)

Funds Available 51,707

Budget Amendment Transfers-out requested 2,292

Funds available after transfer \$ 49,415

Calculation of Available Employee Benefits

As of _____
(Per Account Summary or GLIQBA Reports)

Available Budget Balance-Benefits \$ _____

_____ X _____
(Pay Periods Remaining) (Amount per Pay Period)

Projected Benefits Needed (0)

Funds Available 0

Budget Amendment Transfers-out requested _____

Funds available after transfer \$ 0

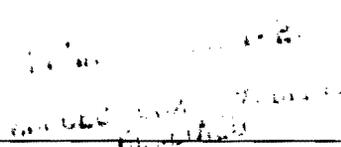

Signature _____ Date 7-25-11

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 09/30/2011

Budget: WB

Department	Title	Director			
1200	Tax Assessor - Collector	Ramiro R. Canales			
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
510	Salary - Official	73,785.00	60,018.86	0.00	13,766.14
511	Salaries - Regular	1,700,993.00	1,252,853.79	0.00	448,139.21
512	Salaries - Overtime	1,000.00	2,087.41	0.00	(1,087.41)
513	Salaries - Temporary	10,000.00	7,612.00	0.00	2,388.00
514A	Salaries - Longevity	35,615.00	25,300.15	0.00	10,314.85
515	Employee Benefits	550,090.00	421,031.42	0.00	129,058.58
518	Other Personnel Expense	13,140.00	10,256.92	0.00	2,883.08
521	Office Expense & Supplies	44,577.00	31,823.45	1,347.22	11,406.33
521A	Postage & Fed Express	149,958.00	64,420.53	34,539.96	50,997.51
524	Maint & Repair - Equip & Veh	4,000.00	77.73	0.00	3,922.27
526	Maint & Repair-Bldg & Grounds	500.00	0.00	0.00	500.00
530	Professional Services	6,900.00	5,860.00	0.00	1,040.00
541	Other Services & Charges	19,500.00	18,915.90	0.00	584.10
551	Other Expense	18,601.00	12,196.40	0.00	6,404.60
554	Travel	8,100.00	5,020.77	44.59	3,034.64
562	Capital Outlay <\$5000	293.00	292.98	0.00	0.02
595	Agency Ledger Expenses	0.00	1,302.80	0.00	(1,302.80)
		** Total Expense Accounts **			
		2,637,052.00	1,919,071.11	35,931.77	682,049.12





Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1270 Department Name: Purchasing
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5540	TRAVEL		2,010.00
5300	Professional services		1,350.00
5180	Contract TEMP	1,350.00	
5241	Fuel/Gasoline	1,000.00	
5680	Assets less than 1000	1,010.00	
TOTALS		<u>\$3,360</u>	<u>\$3,360</u>

This budget transfer is necessary to:

extend contract temp to cover an employee on FMLA + another employee that is retiring; Fuel cost has increased in usage and price; purchase security cameras for the supply room + warehouse

Contact Person: EISA N. SAENZ

Telephone No: X0426

[Signature]
Signature of Official/Dept. Head

7/26/11
Date

Recommended by:
[Signature]
County Auditors Office

7/28/11
Date

Budget Change Order 21

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/28/2011

Budget: WB

Department 1270		Title County Purchasing		Director Elsa N. Saenz	
Budget		Budget	Actual	Encumbrance	Balance
Category	Description				
510A	Salary - Dept Head	75,442.00	62,674.57	0.00	12,767.43
511	Salaries - Regular	248,779.00	192,228.97	0.00	56,550.03
512	Salaries - Overtime	1,000.00	0.00	0.00	1,000.00
513	Salaries - Temporary	0.00	0.00	0.00	0.00
514A	Salaries - Longevity	4,608.00	2,363.49	0.00	2,244.51
515	Employee Benefits	104,615.00	86,198.95	0.00	18,416.05
518	Other Personnel Expense	6,130.00	3,746.96	1,895.03	488.01
521	Office Expense & Supplies	8,480.00	4,914.77	81.92	3,483.31
521A	Postage & Fed Express	2,043.00	738.30	0.00	1,304.70
522	Food & Kitchen Expenses	0.00	193.76	0.00	(193.76)
523	Telephone & Utilities	2,708.00	2,500.08	0.00	207.92
524	Maint & Repair - Equip & Veh	1,800.00	770.61	185.20	844.19
525	Gasoline/Fuel	1,202.00	1,585.06	0.00	(383.06)
526	Maint & Repair-Bldg & Grounds	0.00	205.18	0.00	(205.18)
530	Professional Services	3,950.00	900.00	0.00	3,050.00
541	Other Services & Charges	17,577.00	14,319.87	112.85	3,144.28
551	Other Expense	8,997.00	8,448.59	0.00	548.41
554	Travel	3,600.00	469.28	0.00	3,130.72
562	Capital Outlay <\$5000	3,857.00	1,645.00	2,106.00	106.00
593	Insurance Admin Costs	0.00	0.00	0.00	0.00
		** Sub - Total Expense Accounts **			
		494,788.00	383,903.44	4,381.00	106,503.56



Nueces County, Texas Budget Transfer Form

FY 10-11

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1500 Department Name: Mechanical Maintenance
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5241	Gasoline/Fuel	1,600	
5210	Office Expense		1,000
5410	Other Services & Charges		600
---		---	
---			---
TOTALS		1,600	1,600

This budget transfer is necessary to:

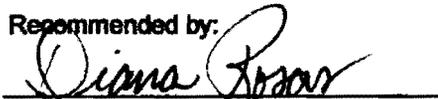
Cover Expenses to Year End

Contact Person: Yolanda Moreno

Telephone No: 888-0490


Signature of Official/Dept. Head

July 20, 2011
Date

Recommended by: 
County Auditors Office

7/20/11
Date

Budget Change Order 21

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date _____

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/23/2011

Budget: WB

Department 1500		Title Mechanical Maintenance		Director Glen R. Sullivan	
Budget		Budget	Actual	Encumbrance	Balance
Category	Description				
511	Salaries - Regular	312,372.00	231,222.36	0.00	81,149.64
512	Salaries - Overtime	25,000.00	13,734.76	0.00	11,265.24
514A	Salaries - Longevity	5,751.00	4,201.09	0.00	1,549.91
515	Employee Benefits	115,120.00	89,826.25	0.00	25,293.75
518	Other Personnel Expense	5,412.00	170.23	3,809.24	1,432.53
521	Office Expense & Supplies	1,500.00	37.54	0.00	1,462.46
523	Telephone & Utilities	2,223,797.00	1,394,639.12	5,337.60	823,820.28
524	Maint & Repair - Equip & Veh	0.00	19.78	0.00	(19.78)
525	Gasoline/Fuel	4,726.00	3,317.49	0.00	1,408.51
526	Maint & Repair-Bldg & Grounds	888,139.00	576,953.97	210,415.35	100,769.68
541	Other Services & Charges	1,500.00	465.41	0.00	1,034.59
		** Sub - Total Expense Accounts **			
		3,583,317.00	2,314,588.00	219,562.19	1,049,166.81

PLW



Susser Petroleum Company LLC
P.O. Box 2549
Houston, TX 77252

Invoice No: IN-335043
Invoice Date: Thu 06/30/2011
Delivery Date: Thu 06/30/2011
Lift Date/Time: Thu 06/30/2011 10:09 AM
Account ID: S7384

Bill To: NUECES COUNTY 901 LEOPARD ST. RM 304 Corpus Christi, TX 78408	Ship To: ID: 3 BUILDING MAINTENANCE- Corpus C Artesian & Commanche Corpus Christi, TX 78408
--	--

Order No: OD-319200	Reference No.:	P.O. No:
Salesperson: Josie Cerda	Carrier: COASTAL TRANSPORT BOBTAIL	

Thank you for your business.

Description	BOL No	Gross Units	Net Units	Basis	Unit Price	Discount	Total
ULS #2 LED Diesel Dyed 15-ppm sulfur (maximum) dyed ULSD. Non-road or tax exempt use only. Dyed Diesel Fuel Nontaxable use only, penalty for taxable use.	179359	900.00	886.00	Net	3.157500		2,797.55
Tax Summary							
Federal Lusi Fee			886.00	Net	0.001000		0.89
Federal Oil Spill Recovery			886.00	Net	0.001900		1.68
Texas Load Fee			886.00	Net			1.85

NUECES COUNTY
PUBLIC WORKS
REC 12 JUL 11PM2:35

R122793
X/10048

Invoice Total	900.00	886.00	\$2,801.97
----------------------	---------------	---------------	-------------------

Payment Terms Summary Due by Thu 08/04/2011 (Net 35)			2,801.97
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1500-5241 (Generators)

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/21/2011

Budget: WB

Department 1530		Title Port Aransas Building		Director Glen R. Sullivan	
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
511	Salaries - Regular	10,962.00	8,475.27	0.00	2,486.73
514A	Salaries - Longevity	538.00	414.00	0.00	124.00
515	Employee Benefits	7,957.00	5,824.71	0.00	2,132.29
521	Office Expense & Supplies	350.00	143.84	0.00	206.16
523	Telephone & Utilities	21,172.00	11,608.43	0.00	9,563.57
526	Maint & Repair-Bldg & Grounds	2,000.00	1,297.05	589.48	113.47
		** Sub - Total Expense Accounts **			
		42,979.00	27,763.30	589.48	14,626.22



CELEBRATING 66 YEARS OF SERVICE
Gill Roofing-EPA Certified # NAT-30569-1

ESTABLISHED 1945
BBB ACCREDITATED BUSINESS

PO

PROPOSAL

PHONE: 361-882-8862
FAX: 361-882-8863
P.O. BOX 4597
CORPUS CHRISTI, TEXAS 78469-4597

RESIDENTIAL
COMMERCIAL
REROOF; REPAIRS
REMODEL

Quot
7/22/11

GILL ROOFING CO., INC.
RCAT CERTIFIED FOR RESIDENTIAL AND COMMERCIAL
CORPUS CHRISTI, TEXAS

Nueces County
901 Leopard- Room 304
Corpus Christi, Texas 78401
Attn: Mr. Al Bradley

July 20, 2011

RE: Port Aransas County bldg..

WE PROPOSE TO PERFORM ALL MATERIAL AND LABOR NECESSARY TO COMPLETE THE FOLLOWING:

CLEAN OLD MATERIALS FROM EXISTING REPAIRS ON AREAS SHOWN IN PICTURES. REPAIR WITH 24 GA METAL, BRAKING METAL TO FOLLOW SHAPE OF EXISTING ROOF PANELS. REMOVE EXISTING RUSTED METAL OFF AND RESEAL REPAIRS AREAS.

NOTE: ONE YEAR GUARANTEE ON AREA WORKED ONLY.
NOTE: ANY ROTTEN WOOD, DECKING OR EXTRA WORK DONE AT TIME AND MATERIAL (EXTRA)

ALL OF THE ABOVE WORK TO BE COMPLETED IN A SUBSTANTIAL AND WORKMANLIKE MANNER FOR THE SUM OF:

FORTY NINE HUNDRED NINETY NINE DOLLARS AND 00/100 \$ 4,999.00

ANY ROTTEN WOOD, PERLINS, OR A/C WORK WILL BE REPLACED AT TIME AND MATERIAL UNLESS OTHERWISE NOTIFIED. (EXTRA) Painting is not included with bid unless specifically stated in bid. Terms are 1/3 down with balance due in full upon completion. If the entire job is not completed within any calendar month, progress payments for all labor and/or materials on the job by the last day each month are due no later than the tenth (10th) day of the succeeding month until the time final payment, upon completion, is due. Sales tax will be added to commercial buildings. This quotation is subject to change if not returned, signed within 10 days. Any alteration or deviation from the above specifications involving extra cost of material or labor will only be executed upon written orders for same, and will become an extra charge over the sum mentioned in this contract. All agreements must be made in writing.

The Contractor agrees to carry Workmen's Compensation and to pay all Sales Taxes, Old Age Benefit and Unemployment Compensation Taxes as required by the US Government and the State of Texas. Sales tax will be added to commercial jobs.

Any unpaid balance owing to the Contractor by the Contracting Party shall bear interest at ten percent (10%) per annum or at the maximum legal rate allowed by law, whichever is greater; it being the intention of the Contractor to charge the Contracting Party only the maximum legal rate allowed by law. In the event the entire amount of the contract price is not paid, and the Contractor retains an attorney to collect all or any part of the contract price owing, the undersigned Contracting Party agrees and promises to pay all reasonable attorney's fees incurred by the contractor for the collection of said sum, which attorney's fees in no event shall be less than ten percent of the balance owing.

This guaranty is limited to workmanship and material on area worked only, and shall not apply to defects caused by improper construction of the building, movement of bldg., or base upon which the roof is laid. Nothing in this guaranty shall be construed to cover any damages to the building or contents thereof. When roofing begins, please remove all hanging items on all walls.

This proposal is based on the assumption that the existing roof does not contain asbestos or any material containing asbestos. In no case shall contractor be responsible or liable for the detection, removal, disposal or remediation of any mold, mildew, fungi, spores or other hazardous chemical or biological agent as a term or condition of this contract.

The Owner, in consideration of Contractor performing the work in this contract, hereby agrees to indemnify, defend and hold harmless Contractor from and against any and all liability, damages, losses, claims, demands or lawsuits arising out of or relating to the presence of asbestos or asbestos containing material at the work-site.

We will obtain WPI-8 Windstorm Inspection from the State Board of Insurance on re-roofs. Roofs are installed per windstorm requirements.

All bills payable in Corpus Christi, Nueces County, Texas, which shall be deemed the place of the making of this contract.

Respectfully Submitted,

Dulce Lu Onera
Gill Roofing Inc.



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1500 Department Name: Mechanical Maintenance
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5261	Buildings-Maintenance & Repair		5,000
TOTALS			<u>5,000</u>

This budget transfer is necessary to:

For Tree Trimming Work Bishop Building

Contact Person: Yolanda Moreno

Telephone No: X0490

[Handwritten Signature]

July 25, 2011

Signature of Official/Dept. Head

Date

Recommended by: *[Handwritten Signature]*

7/28/11

Budget Change Order 21

County Auditors Office

Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____

Revised & Approved by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office

Date

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/31/2011

Budget: WB

Department 1500		Title Mechanical Maintenance		Director Glen R. Sullivan	
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
511	Salaries - Regular	312,372.00	242,478.04	0.00	69,893.96
512	Salaries - Overtime	25,000.00	14,181.16	0.00	10,818.84
514A	Salaries - Longevity	5,751.00	4,422.20	0.00	1,328.80
515	Employee Benefits	115,120.00	93,803.79	0.00	21,316.21
518	Other Personnel Expense	5,412.00	170.23	3,809.24	1,432.53
521	Office Expense & Supplies	1,500.00	37.54	0.00	1,462.46
523	Telephone & Utilities	2,223,797.00	1,414,678.88	5,337.60	803,780.52
524	Maint & Repair - Equip & Veh	0.00	19.78	0.00	(19.78)
525	Gasoline/Fuel	4,726.00	3,317.49	2,801.97	(1,393.46)
526	Maint & Repair-Bldg & Grounds	888,139.00	578,213.13	220,878.69	89,047.18
541	Other Services & Charges	1,500.00	465.41	0.00	1,034.59
		** Sub - Total Expense Accounts **			
		3,583,317.00	2,351,787.65	232,827.50	998,701.85



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1520 Department Name: Bishop Building
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
	5260 Maint & Repair-Bldg & Grounds	5,000	
	TOTALS	<u>5,000</u>	

This budget transfer is necessary to:

For Tree Trimming Work at the Bishop Building, trees are damaging the roof of the building and for overage.

Contact Person: Yolanda Moreno

Telephone No: X0490

[Handwritten Signature]

July 25, 2011

Signature of Official/Dept. Head

Date

Recommended by: *[Handwritten Signature]*

7/28/11

Budget Change Order 21

County Auditors Office

Date

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office _____

Date _____

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/31/2011

Budget: WB

Department 1520	Title Bishop Building	Director Glen R. Sullivan			
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
511	Salaries - Regular	21,924.00	16,952.16	0.00	4,971.84
512	Salaries - Overtime	0.00	24.24	0.00	(24.24)
514A	Salaries - Longevity	1,557.00	1,197.60	0.00	359.40
515	Employee Benefits	12,420.00	9,488.82	0.00	2,931.18
521	Office Expense & Supplies	900.00	754.62	0.00	145.38
523	Telephone & Utilities	35,235.00	27,510.06	0.00	7,724.94
524	Maint & Repair - Equip & Veh	0.00	219.00	0.00	(219.00)
526	Maint & Repair-Bldg & Grounds	6,735.00	6,486.53	1,005.00	(756.53)
		** Sub - Total Expense Accounts **			
		78,771.00	62,633.03	1,005.00	15,132.97

AL'S TREE SERVICE
 P.O. BOX 8721
 CORPUS CHRISTI, TX. 78468
 361-993-7160

INVOICE NO. 1123

ORDER NO.	INVOICE DATE		
	7-25-2011		
DATE SHIPPED	SHIPPED VIA		
NO. PCS.	WT.	FOB	TERMS

SOLD TO

SHIPPED TO

(with tree, brush)
 County Court House
 901 Leopard
 Corpus Christi Texas 78401

QUANTITY	UNIT	DESCRIPTION	UNIT PRICE	TOTAL PRICE
9		Trees trimmed & hauled (Bishop Court House)		
		light trim & haul		\$1750 ⁰⁰
		Fall trim & haul		\$2150 ⁰⁰
		all brush hauled away.		



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1530 Department Name: Port Aransas Building
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
	5260 Maint & Repair-Bldg & Grounds	6,000	

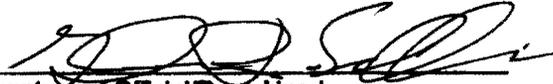
TOTALS		<u>6,000</u>	

This budget transfer is necessary to:

Cover Roof Repair Expense

Contact Person: Yolanda Moreno

Telephone No: X0490


 Signature of Official/Dept. Head

July 21, 2011
 Date

Recommended by:

 County Auditors Office Date

Budget Change Order _____

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

 County Auditors Office Date

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/31/2011

Budget: WB

Department 1500 Title Mechanical Maintenance Director Glen R. Sullivan

Key	Description	Budget	Actual	Encumbrance	Balance
5123	Salaries-Regular	312,372.00	242,478.04	0.00	69,893.96
5125	Salaries-Overtime	25,000.00	5,103.47	0.00	19,896.53
5129	Salaries-Holiday Pay	0.00	1,544.59	0.00	(1,544.59)
5130	Salaries-Comp Time Paid	0.00	322.14	0.00	(322.14)
5131	Salaries-Longevity Pay	5,751.00	4,422.20	0.00	1,328.80
5133	On Call Pay	0.00	7,210.96	0.00	(7,210.96)
5151	Retirement	34,227.00	26,056.36	0.00	8,170.64
5152	FICA	21,274.00	15,516.80	0.00	5,757.20
5153	Medicare	4,975.00	3,628.81	0.00	1,346.19
5154	Unemployment Tax	961.00	673.82	0.00	287.18
5155	Group Health Insurance	48,366.00	42,643.63	0.00	5,722.37
5156	Workers Compensation Ins	4,873.00	4,978.13	0.00	(105.13)
5157	Life Insurance	317.00	223.03	0.00	93.97
5158	CAF - 125 Admin Exp.	127.00	83.21	0.00	43.79
5180	Other Personnel Expense	3,412.00	0.00	0.00	3,412.00
5185	Contract Personnel	2,000.00	170.23	3,809.24	(1,979.47)
5210	Office Expense & Supplies	1,500.00	0.00	0.00	1,500.00
5212	Central Supply Charges	0.00	37.54	0.00	(37.54)
5230	Telephone & Utilities	826,546.00	0.00	0.00	826,546.00
5231	Telephone Utility Expense	0.00	110,491.78	0.00	(110,491.78)
5233	Electricity	1,397,251.00	847,231.39	0.00	550,019.61
5234	Gas, Water, Sewage, Garbage	0.00	398,337.72	0.00	(398,337.72)
5235	Pagers & Other Telephone Exp	0.00	11,676.73	0.00	(11,676.73)
5239	Tipping & Dump Fees	0.00	26,901.50	5,337.60	(32,239.10)
5241	Gasoline-Credit Card & Bulk	4,726.00	3,317.49	2,801.97	(1,393.46)
5255	Tools & Supplies	0.00	19.78	0.00	(19.78)
5260	Maint & Repair-Bldgs & Grounds	535,388.00	0.00	0.00	535,388.00
5261	Buildings-Maintenance & Repair	352,751.00	162,769.24	92,269.68	97,712.08
5263	Elevator/Escalator Repairs	0.00	22,710.59	6,677.00	(29,387.59)
5264	Landscape & Grounds M&R	0.00	6,340.00	1,100.00	(7,440.00)
5265	Mechanical Systems Repairs	0.00	201,048.67	24,249.14	(225,297.81)
5266	Contract Services-Buildings	0.00	122,086.95	84,074.47	(206,161.42)
5268	Parts, Supplies & Misc	0.00	63,257.68	10,028.40	(73,286.08)
5410	Other Services & Charges	1,500.00	0.00	0.00	1,500.00
5435	Equipment Rentals	0.00	465.41	0.00	(465.41)
Total Revenue		0.00	0.00	0.00	0.00
Total Expens		3,583,317.00	2,331,747.89	230,347.50	1,021,221.61
Grand Total Revenue		0.00	0.00	0.00	0.00
Grand Total Expens		3,583,317.00	2,331,747.89	230,347.50	1,021,221.61
Grand Totals (Revenue - Expens)		(3,583,317.00)	(2,331,747.89)	(230,347.50)	1,021,221.61

07/31/2011



Nueces County, Texas Budget Transfer Form

FY 10-11

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5300 Professional Services		7,700	
5240 Maintenance & Repair Equip./Vehicles			1,700
5210 Office Expense			4,000
5540 Travel			1,000
Maint & Repair-Bldg & Grounds			1,000
TOTALS		<u>7,700</u>	<u>7,700</u>

This budget transfer is necessary to:

To Cover Expenses

Contact Person: Yolanda Moreno

Telephone No: 361-888-0490



Signature of Official/Dept. Head

July 21, 2011

Date

Recommended by:

County Auditors Office Date

Budget Change Order _____

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office Date

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/31/2011

Budget: WB

Department 1570	Title Building Superintendent	Director Glen R. Sullivan			
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
510A	Salary - Dept Head	55,266.00	39,323.60	0.00	15,942.40
511	Salaries - Regular	235,041.00	184,044.54	0.00	50,996.46
512	Salaries - Overtime	2,500.00	2,428.34	0.00	71.66
514A	Salaries - Longevity	1,555.00	1,420.25	0.00	134.75
515	Employee Benefits	76,306.00	56,872.04	0.00	19,433.96
518	Other Personnel Expense	5,408.00	6,694.03	0.00	(1,286.03)
521	Office Expense & Supplies	8,372.00	2,957.85	0.00	5,414.15
521A	Postage & Fed Express	128.00	62.23	0.00	65.77
523	Telephone & Utilities	6,727.00	4,707.93	0.00	2,019.07
524	Maint & Repair - Equip & Veh	7,000.00	4,032.20	0.00	2,967.80
525	Gasoline/Fuel	4,154.00	1,980.12	0.00	2,173.88
526	Maint & Repair-Bldg & Grounds	4,000.00	966.85	847.10	2,186.05
530	Professional Services	46,500.00	25,512.75	27,642.50	(6,655.25)
541	Other Services & Charges	809,796.00	9,188.66	9,310.68	791,296.66
551	Other Expense	1,050.00	1,921.20	0.00	(871.20)
554	Travel	1,300.00	0.00	0.00	1,300.00
** Sub - Total Expense Accounts **					
		1,265,103.00	342,112.59	37,800.28	885,190.13



July 19, 2011

Pricing Proposal

Mr. Glen R. Sullivan, P.E.
Construction Engineer
901 Leopard Street, Room 103
Corpus Christi, Texas 78401

July 19, 2011
Envirotest Proposal #11-356

RE: **Asbestos Project Management and Air Monitoring Services**
Nueces County Courthouse 10th, 9th, 8th,
7th and 6th floors Glovebag Project
Corpus Christi, Texas
Envirotest Proposal # 11-356

1570-5320

Salesperson	Customer	Site
Lisa Newcomb	Nueces County PW	Nueces Co Courthouse

Qty	Description	Unit Price	Line Total
4	Days of Asbestos Project Management & Air Monitoring Services (\$48/Hr Flat Rate)	\$480/day	\$1,920.00
1	Specifications	\$150	\$150.00
1	Report	\$100	\$100.00
Total			\$2,170.00

ACKNOWLEDGMENT AND PAYMENT AGREEMENT: The Client hereby accepts the proposal of Envirotest, Ltd. set forth herein. By signing this proposal, the client accepts the Envirotest Terms and Conditions. The Client agrees that the lump sum of the project will be invoiced for services rendered after the completion of the project and shall be due and payable within thirty (30) days after receipt.

Authorized Signature _____

Date _____

Billing Information: _____

Purchase Order # _____

Contact Name _____

Address _____

Phone Number _____

City, State, Zip Code _____

Email Address _____

HOUSTON • CORPUS CHRISTI • BEAUMONT



July 19, 2011

Pricing Proposal

Mr. Glen R. Sullivan, P.E.
Construction Engineer
901 Leopard Street, Room 103
Corpus Christi, Texas 78401

**RE: Asbestos Project Management and Air Monitoring Services
Nueces County Courthouse Lipan Entrance Drainlines
Corpus Christi, Texas
Envirotest Proposal # 11-357**

1570-5320

Salesperson	Customer	Site	
Lisa Newcomb	Nueces County PW	Nueces Co Courthouse	Lipan Entrance

Qty	Description	Unit Price	Line Total
2	Days of Asbestos Project Management & Air Monitoring Services (\$60/Hr Flat Rate for 10 hr day: Overtime Weekend)	\$600/day	\$1,200.00
1	Specifications	\$150	\$150.00
1	Report	\$100	\$100.00
Total			\$1,450.00

ACKNOWLEDGMENT AND PAYMENT AGREEMENT: The Client hereby accepts the proposal of Envirotest, Ltd. set forth herein. By signing this proposal, the client accepts the Envirotest Terms and Conditions. The Client agrees that the lump sum of the project will be invoiced for services rendered after the completion of the project and shall be due and payable within thirty (30) days after receipt.

Authorized Signature _____ Date _____

Billing Information: _____
Purchase Order # _____

_____ Contact Name

_____ Address

_____ Phone Number

_____ City, State, Zip Code

_____ Email Address

HOUSTON CORPUS CHRISTI BEAUMONT



Nueces County, Texas Budget Transfer Form

FY 10-11

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 1570 Department Name: Building Superintendent
(Please prepare a separate request for each department)

Key Code	Account Name	Increase	Decrease
5300 Professional Services		2,000	
5210 Office Expense			1,000
5240 Maintenance/Repair Equipment/Vehicle			1,000
--			
--			
	TOTALS	2,000	2,000

This budget transfer is necessary to:

Cover Expenses to Year End

Contact Person: Yolanda Moreno

Telephone No: 888-0490


Signature of Official/Dept. Head

July 20, 2011
Date

Recommended by: _____
County Auditors Office Date

Budget Change Order _____

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

County Auditors Office _____ Date

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 09/30/2011

Budget: WB

Department 3110		Title County Court at Law 1		Director Robert J. Vargas	
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
510	Salary - Official	139,000.00	110,041.54	0.00	28,958.46
511	Salaries - Regular	125,008.00	89,701.26	0.00	35,306.74
512	Salaries - Overtime	0.00	27.23	0.00	(27.23)
513	Salaries - Temporary	5,000.00	4,322.72	0.00	677.28
514A	Salaries - Longevity	2,214.00	1,746.40	0.00	467.60
515	Employee Benefits	63,186.00	46,132.25	0.00	17,053.75
521	Office Expense & Supplies	3,000.00	1,272.81	0.80	1,726.39
521A	Postage & Fed Express	1,200.00	340.95	0.00	859.05
524	Maint & Repair - Equip & Veh	500.00	69.83	0.00	430.17
530	Professional Services	2,304.00	1,053.00	351.00	900.00
533	Special Personnel Services	202,500.00	132,628.54	0.00	69,871.46
541	Other Services & Charges	2,100.00	1,650.48	0.00	449.52
551	Other Expense	3,477.00	2,275.36	0.00	1,201.64
554	Travel	1,300.00	0.00	0.00	1,300.00
562	Capital Outlay <\$5000	589.00	589.00	0.00	0.00
		** Sub - Total Expense Accounts **			
		551,378.00	391,851.37	351.80	159,174.83

Jcm 7/19/11



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3300 Department Name: COURT ADMINISTRATOR
(Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5330	SPECIAL PERSONNEL SERVICES		\$ 2,500.00
5126	SALARIES - TEMPORARY	\$ 2,500.00	
TOTALS		0	0

This budget transfer is necessary to:

TO COVER THE COST OF THIRTEEN MORE WEEKS OF TEMPORARY PERSONNEL SERVICES.

Contact Person: ANNE LORENTZEN Telephone No: 361-888-0789

Anne Lorentzen
Signature of Official (Dept. Head)

7-28-11
Date

Recommended by:
Diava Rosas
County Auditors Office

7/29/11
Date

Budget Change Order 21

Notification of Commissioners Court Action:

Approved by the Commissioner's Court on _____
Revised & Approved by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____

RECEIVED

JUL 28 2011

County Auditors Office _____ Date _____

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 07/29/2011

Budget: WB

Department 3300		Title Court Administration		Director Anne E. Lorentzen	
Budget					
Category Description		Budget	Actual	Encumbrance	Balance
510A	Salary - Dept Head	44,512.00	36,979.20	0.00	7,532.80
511	Salaries - Regular	71,199.00	55,029.77	0.00	16,169.23
512	Salaries - Overtime	0.00	965.99	0.00	(965.99)
513	Salaries - Temporary	16,000.00	13,598.91	0.00	2,401.09
514A	Salaries - Longevity	1,734.00	1,347.06	0.00	386.94
515	Employee Benefits	42,398.00	35,441.13	0.00	6,956.87
518	Other Personnel Expense	0.00	0.00	485.19	(485.19)
521	Office Expense & Supplies	32,670.00	26,261.37	4,767.61	1,641.02
521A	Postage & Fed Express	41,932.00	30,468.34	0.00	11,463.66
524	Maint & Repair - Equip & Veh	40,000.00	24,714.83	0.00	15,285.17
530	Professional Services	7,000.00	200.00	250.00	6,550.00
533	Special Personnel Services	964,030.00	559,438.25	3,823.25	400,768.50
541	Other Services & Charges	49,590.00	2,220.51	130.50	47,238.99
551	Other Expense	5,248.00	2,900.72	0.00	2,347.28
554	Travel	1,300.00	476.77	0.00	823.23
562	Capital Outlay <\$5000	319.00	0.00	319.00	0.00
		** Sub - Total Expense Accounts **			
		1,317,932.00	790,042.85	9,775.55	518,113.60



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 3530 Department Name: District Clerk
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
<u>5126</u>	<u>salaries - temporary</u>	<u>10200.00</u>	
<u>5123</u>	<u>salaries - regular</u>		<u>10200.00</u>
TOTALS		<u>10200.00</u>	<u>10200.00</u>

This budget transfer is necessary to:

To fund the 4 temporary clerks we are currently using
thro the fiscal year end

Contact Person: Gerald G Garza Telephone No: # 0721

[Signature]
 Signature of Official/Dept. Head Date 7/28/11

Recommended by: *[Signature]* Date 7/29/11 Budget Change Order 21
 County Auditors Office

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

 County Auditors Office Date

Calculation of Available Personnel Costs Form

(Please attach this form to the Budget Transfer Form with a computer printout.)



3530
Dept No.

DISTRICT CLERK'S OFFICE
Dept Name

Calculation of Available Salaries

As of 7/28/11
(Per Account Summary or GLIQBA Reports)

6 x 56695
(Pay Periods Remaining) (Amount per Pay Period)

Available Budget Balance-Salaries 391436
Projected Salaries Needed 340170
Funds Available 51266

Budget Amendment Transfers-out requested 10200

Funds available after transfer \$ 41066

Calculation of Available Employee Benefits

As of _____
(Per Account Summary or GLIQBA Reports)

_____ x _____
(Pay Periods Remaining) (Amount per Pay Period)

Available Budget Balance-Benefits \$ _____
Projected Benefits Needed (_____ 0)
Funds Available _____ 0

Budget Amendment Transfers-out requested _____

Funds available after transfer \$ _____ 0

Signature

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/28/2011

Budget: WB

Department	Title	Director			
3530	District Clerk	Patsy Perez			
Budget	Category Description	Budget	Actual	Encumbrance	Balance
420	Fees of Office	1,249,038.00	832,094.42	0.00	416,943.58
425	Fines & Forfeitures	217,000.00	14,132.90	0.00	202,867.10
435	Intergovernmental Revenues	243,800.00	66,653.49	0.00	177,146.51
440	Charges for Services	6,000.00	45.21	0.00	5,954.79
460	Investment Income	12,238.00	54.40	0.00	12,183.60
470	Refunds & Reimbursements	71,000.00	23,822.43	0.00	47,177.57
510	Salary - Official	73,785.00	61,486.80	0.00	12,298.20
511	Salaries - Regular	1,494,321.00	1,102,884.67	0.00	391,436.33
512	Salaries - Overtime	10,278.00	8,629.47	0.00	1,648.53
513	Salaries - Temporary	10,500.00	8,695.66	0.00	1,804.34
514A	Salaries - Longevity	25,855.00	17,030.53	0.00	8,824.47
514B	Salaries-Supplemental Pay	0.00	0.00	0.00	0.00
515	Employee Benefits	538,794.00	411,439.14	0.00	127,354.86
518	Other Personnel Expense	21,760.00	8,453.01	0.00	13,306.99
521	Office Expense & Supplies	56,661.00	46,073.58	3,821.21	6,766.21
521A	Postage & Fed Express	41,174.00	22,496.09	67.03	18,610.88
524	Maint & Repair - Equip & Veh	4,000.00	1,014.95	1,064.95	1,920.10
530	Professional Services	3,000.00	685.00	100.00	2,215.00
541	Other Services & Charges	500.00	0.00	160.00	340.00
551	Other Expense	33,396.00	21,856.72	0.00	11,539.28
554	Travel	4,500.00	1,792.48	0.00	2,707.52
562	Capital Outlay <\$5000	2,030.00	2,030.36	0.00	(0.36)
		** Total Expense Accounts **			
		4,119,630.00	2,651,371.31	5,213.19	1,463,045.50

07/28/2011

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/25/2011

Budget: WB

Department 3700	Title County Sheriff	Director Jim Kaelin				
Budget			Budget	Actual	Encumbrance	Balance
Category	Description					
510	Salary - Official		78,729.00	62,326.65	0.00	16,402.35
511	Salaries - Regular		2,263,522.00	1,655,251.18	0.00	608,270.82
512	Salaries - Overtime		95,000.00	113,726.36	0.00	(18,726.36)
513	Salaries - Temporary		4,000.00	2,877.18	0.00	1,122.82
514A	Salaries - Longevity		3,054.00	2,809.20	0.00	244.80
514B	Salaries-Supplemental Pay		97,325.00	940.20	0.00	96,384.80
514C	Collective Bargain Suppl		0.00	78,547.16	0.00	(78,547.16)
515	Employee Benefits		799,729.00	599,510.40	0.00	200,218.60
521	Office Expense & Supplies		38,550.00	35,039.32	1,025.87	2,484.81
521A	Postage & Fed Express		5,308.00	2,248.58	428.52	2,630.90
523	Telephone & Utilities		33,741.00	25,735.36	0.00	8,005.64
524	Maint & Repair - Equip & Veh		150,000.00	85,419.46	4,010.33	60,570.21
525	Gasoline/Fuel		256,658.00	181,141.63	0.00	75,516.37
526	Maint & Repair-Bldg & Grounds		5,000.00	3,647.27	0.00	1,352.73
530	Professional Services		28,500.00	14,491.00	2,250.00	11,759.00
541	Other Services & Charges		1,393,387.00	1,296,664.04	380.50	96,342.46
551	Other Expense		28,977.00	20,132.98	0.00	8,844.02
554	Travel		8,500.00	7,592.13	60.00	847.87
561	Capital Outlay		1,000.00	269.35	0.00	730.65
562	Capital Outlay <\$5000		3,000.00	1,348.14	1,462.47	189.39
** Total Expense Accounts **						
			5,293,980.00	4,189,717.59	9,617.69	1,094,644.72

07/25/2011 10:52:33



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3720 Department Name: Sheriff's Office-Jail

(Please prepare a separate request for each department)

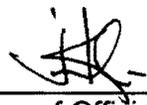
<u>Key Code & Account Name</u>		<u>Increase To</u>	<u>Decrease From</u>
<u>5126</u>	<u>Salaries-Temporary</u>	<u>722.00</u>	
<u>5343 5330</u>	<u>Special Personnel Services</u>	<u>550.00</u>	
<u>5230</u>	<u>Telephone & Utilities</u>	<u>350.00</u>	
<u>5260</u>	<u>Maint& Repairs-Bldg & Grounds</u>	<u>6,500.00</u>	
<u>5240 5241</u>	<u>Gasoline/Fuel</u>		<u>(7,400.00)</u>
<u>5123</u>	<u>Salaries-Regular</u>		<u>(722.00)</u>
TOTALS		<u>8,122.00</u>	<u>(8,122.00)</u>

This budget transfer is necessary to:

Transfer of funds to cover Temporary court personnel (Interpreters) in the the jail, for
Temporary position, Landfill fees, janitorial and misc supplies in jail and to cover
negative balances.

Contact Person: Nora Oserraos

Telephone No: 887-2226



Signature of Official/Dept. Head

July 25, 2011

Date

Recommended by: Diana Rosas

County Auditors Office

7/27/11

Date

Budget Change Order 21

Notification of Commissioners Court Action

Approved by the Commissioner's Court on _____

Revised by the Commissioner's Court on _____

Disapproved by the Commissioner's Court on _____

County Auditors Office

Date



Calculation of Available Personnel Costs Form

(Please attach this form to the Budget Transfer Form with a computer printout.)

3720
Dept No.

JAIL
Dept Name

Calculation of Available Salaries

As of 07/21/11
(Per Account Summary or GLIQBA Reports)

Available Budget Balance-Salaries \$ 1,814,914

6 X 289,582.93
(Pay Periods Remaining) (Amount per Pay Period)

Projected Salaries Needed (1,737,498

Funds Available 77,416

Budget Amendment Transfers-out requested (722)

Funds available after transfer \$ 76,694

Calculation of Available Employee Benefits

As of _____
(Per Account Summary or GLIQBA Reports)

Available Budget Balance-Benefits \$ _____

_____ X _____
(Pay Periods Remaining) (Amount per Pay Period)

Projected Benefits Needed (0

Funds Available 0

Budget Amendment Transfers-out requested _____

Funds available after transfer \$ 0

Nara Oserrao
Signature

7/25/2011
Date

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/25/2011

Budget: WB

Department 3720	Title Jail	Director Jim Kaelin			
Budget		Budget	Actual	Encumbrance	Balance
Category	Description				
511	Salaries - Regular	7,379,638.00	5,564,724.43	0.00	1,814,913.57
512	Salaries - Overtime	675,000.00	574,003.68	0.00	100,996.32
513	Salaries - Temporary	5,000.00	5,721.97	0.00	(721.97)
514A	Salaries - Longevity	18,312.00	12,955.54	0.00	5,356.46
514B	Salaries-Supplemental Pay	152,934.00	210.20	0.00	152,723.80
514C	Collective Bargain Suppl	0.00	129,220.63	0.00	(129,220.63)
515	Employee Benefits	2,551,117.00	2,036,061.26	0.00	515,055.74
521	Office Expense & Supplies	124,200.00	122,338.29	0.00	1,861.71
521A	Postage & Fed Express	5,483.00	2,076.84	410.71	2,995.45
522	Food & Kitchen Expenses	1,272,000.00	1,015,827.65	254,111.18	2,061.17
523	Telephone & Utilities	100.00	278.36	0.00	(178.36)
524	Maint & Repair - Equip & Veh	38,000.00	20,743.53	0.00	17,256.47
526	Maint & Repair-Bldg & Grounds	75,000.00	64,091.49	12,744.15	(1,835.64)
530	Professional Services	26,000.00	23,390.00	0.00	2,610.00
533	Special Personnel Services	0.00	510.00	0.00	(510.00)
541	Other Services & Charges	159,927.00	27,750.06	2,014.49	130,162.45
551	Other Expense	15,728.00	14,132.88	0.00	1,595.12
554	Travel	1,800.00	882.48	0.00	917.52
561	Capital Outlay	3,000.00	1,295.44	0.00	1,704.56
562	Capital Outlay <\$5000	3,000.00	2,505.71	403.60	90.69
** Total Expense Accounts **					
		12,506,239.00	9,618,720.44	269,684.13	2,617,834.43

07/25/2011 8:24



**Nueces County, Texas
Budget Transfer Form**

FY10/11

The Honorable Commissioner's Court

Please approve the following budget transfer request for:

Department No. 3720 Dept Name County Jail
(Please prepare a separate request for each department)

Budget Category	Account Name	Increase To	Decrease From
5123	Salaries Regular		60,000
5150	Salaries Benefits		12,000

Department No. 3890 Dept Name Medical Examiner

Budget Category	Account Name	Increase To	Decrease From
5111	Salaries Department Head	60,000	
5150	Salaries Benefits	12,000	
Totals		72,000	72,000

This budget transfer is necessary to:

- Cover outstanding purchase orders
- To balance line item categories
- To cover temporary employees
- Other Approval of compensation package for Medical Examiner - CCT 12/1/10.
FY10/11 increase from budgeted salary for the Jail Physician position

Discussion: eliminated as a result of the new Jail Inmate Medical Services Contract.

Signature of Official/Dept. Head

August 1, 2011
Date

Recommended by: Diana Rosar Commissioners Court Administration
County Auditors Office 8/1/11

Budget Change Order # 21

Notificaton of Commissioners Court Action
Approved by the Commissioner's Court on _____
Revised by the Commissioner's Court on _____
Disapproved by the Commissioner's Court on _____
County Auditors Office

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 09/30/2011

Budget: WB

Department 3890		Title Medical Examiner		Director Dr. Ray Fernandez	
Budget		Actual		Encumbrance	
Category	Description	Budget	Actual	Encumbrance	Balance
510A	Salary - Dept Head	163,634.00	183,829.43	0.00	(20,195.43)
511	Salaries - Regular	145,567.00	112,605.83	0.00	32,961.17
512	Salaries - Overtime	20,575.00	21,129.94	0.00	(554.94)
513	Salaries - Temporary	30,000.00	20,309.18	0.00	9,690.82
514A	Salaries - Longevity	1,735.00	1,334.40	0.00	400.60
515	Employee Benefits	119,022.00	98,242.92	0.00	20,779.08
518	Other Personnel Expense	76,920.00	70,098.35	7,109.23	(287.58)
521	Office Expense & Supplies	5,500.00	4,991.50	1.95	506.55
521A	Postage & Fed Express	1,504.00	750.32	0.00	753.68
523	Telephone & Utilities	5,011.00	3,749.81	1,463.00	(201.81)
524	Maint & Repair - Equip & Veh	1,000.00	350.00	48.75	601.25
526	Maint & Repair-Bldg & Grounds	0.00	0.00	0.00	0.00
530	Professional Services	108,000.00	87,844.76	9,839.86	10,315.38
533	Special Personnel Services	55,000.00	40,100.00	6,900.00	8,000.00
535	Reserve Appropriation	379.00	0.00	0.00	379.00
541	Other Services & Charges	74,000.00	66,740.43	5,562.96	1,696.61
551	Other Expense	3,973.00	3,831.10	0.00	141.90
554	Travel	2,000.00	1,397.30	0.00	602.70
561	Capital Outlay	0.00	0.00	0.00	0.00
562	Capital Outlay <\$5000	3,324.00	3,324.27	0.00	(0.27)
** Total Expense Accounts **					
		817,144.00	720,629.54	30,925.75	65,588.71

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 09/30/2011

Budget: WB

Department 3720	Title Jail	Director Jim Kaelin			
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
511	Salaries - Regular	7,379,638.00	5,577,951.71	0.00	1,801,686.29
512	Salaries - Overtime	675,000.00	574,003.68	0.00	100,996.32
513	Salaries - Temporary	5,000.00	5,721.97	0.00	(721.97)
514A	Salaries - Longevity	18,312.00	12,955.54	0.00	5,356.46
514B	Salaries-Supplemental Pay	152,934.00	210.20	0.00	152,723.80
514C	Collective Bargain Suppl	0.00	129,876.40	0.00	(129,876.40)
515	Employee Benefits	2,551,117.00	2,039,981.88	0.00	511,135.12
521	Office Expense & Supplies	124,200.00	122,338.29	0.00	1,861.71
521A	Postage & Fed Express	5,483.00	2,289.42	198.13	2,995.45
522	Food & Kitchen Expenses	1,272,000.00	1,094,199.50	175,739.33	2,061.17
523	Telephone & Utilities	100.00	278.36	0.00	(178.36)
524	Maint & Repair - Equip & Veh	38,000.00	20,743.53	0.00	17,256.47
526	Maint & Repair-Bldg & Grounds	75,000.00	66,295.64	10,540.00	(1,835.64)
530	Professional Services	26,000.00	23,390.00	0.00	2,610.00
533	Special Personnel Services	0.00	510.00	0.00	(510.00)
541	Other Services & Charges	159,927.00	27,750.06	4,469.73	127,707.21
551	Other Expense	15,728.00	15,899.49	0.00	(171.49)
554	Travel	1,800.00	861.41	0.00	938.59
561	Capital Outlay	3,000.00	1,295.44	0.00	1,704.56
562	Capital Outlay <\$5000	3,000.00	2,505.71	403.60	90.69
** Total Expense Accounts **					
		12,506,239.00	9,719,058.23	191,350.79	2,595,829.98



REGULAR MEETING – DECEMBER 1, 2010

BE IT REMEMBERED, that on this the 1st day of December, A.D., 2010, there was begun and held a REGULAR MEETING of the Honorable Commissioners Court of Nueces County, Texas, wherein the following members thereof were present, to-wit:

SAMUEL L. NEAL, JR.	COUNTY JUDGE
MIKE PUSLEY	COMMISSIONER, PRECINCT NO. 1
BETTY JEAN LONGORIA	COMMISSIONER, PRECINCT NO. 2
OSCAR O. ORTIZ	COMMISSIONER, PRECINCT NO. 3
H. C. "CHUCK" CAZALAS	COMMISSIONER, PRECINCT NO. 4

and DIANA T. BARRERA, COUNTY CLERK & EX-OFFICIO CLERK OF THE COMMISSIONERS COURT of Nueces County, Texas, wherein the following proceedings were had, to-wit:

1. CALL TO ORDER

- A. Mr. William Word, Jr. gave the invocation.
- B. Judge Neal led the Pledge of Allegiance to the United States of America and Texas Flags.
- C. Judge Neal called the roll at 9:00 a.m., and certified a quorum of the Court with all members present.
- D. On motion of Commissioner Cazalas, seconded by Commissioner Pusley, the Court voted to approve the Commissioner Court Meeting minutes of October 13, 2010 and October 20, 2010.

2. PUBLIC COMMENT

Tyner Little discussed the deadline for the banning of aerial fireworks by December 15, 2010. Drought conditions at this time do not meet the criteria for the adoption of an Order banning aerial fireworks.

3. CONSENT AGENDA

On motion of Commissioner Cazalas, seconded by Commissioner Longoria, the Court voted to approve the following Consent Agenda Items:

- A. Payment of bills on manual check register dated November 19, 2010.
- B. Payment of bills on regular bill summaries dated November 9, 2010; November 12, 2010 (2); November 19, 2010 (2); and November 26, 2010.
- C. Payment of bills for group health insurance claims and fees on TPA Check Registers November 1, 2010 through November 12 2010.
- D. Payment of bills on Special Motions list dated December 1, 2010.
Volume 44, Pages 291-292.

4. REGULAR AGENDA

A. AGENDA ITEMS

1. On motion of Commissioner Ortiz, seconded by Commissioner Longoria, the Court voted to authorize execution of an Amendment to Sale and Development Agreement between Dolphin Ventures I LLC and Nueces County to extend the feasibility period for the purchase of the County's 49.395 acre tract of land to January 14, 2013. Contract No. 20100251.

PUBLIC COMMENT

Rick Carduner, Dolphin Ventures

2. On motion of Judge Neal, seconded by Commissioner Cazalas, the Court voted to authorize execution of a contract with Texas Rio Grande Legal Aid Inc., for the provision of legal services to low income residents of Nueces County. Contract No. 20100252.

3. On motion of Commissioner Longoria, seconded by Commissioner Ortiz, the Court voted to authorize execution of a contract with the Texas A&M University Corpus Christi, National Youth Wellness Program for the purpose of diabetes education and awareness for the benefit of the youth of Nueces County. Contract No. 20100253.

4. On motion of Commissioner Longoria, seconded by Commissioner Pusley, the Court voted to authorize execution of a contract with the Banquete Independent School District for funding of diabetes related projects and supplies for students and the rural community of Nueces County. Contract No. 20100254.

5. On motion of Commissioner Longoria, seconded by Commissioner Cazalas, the Court voted to authorize execution of a contract with the Texas A&M University Corpus Christi, Antonio E. Garcia Arts & Education Center for the purpose of diabetes education and awareness. Contract No. 20100255.

-  6. On motion of Judge Neal, seconded by Commissioner Cazalas, the Court voted to approve an increase in salary and car allowance for the Nueces County Medical Examiner.

PUBLIC COMMENT

Dr. Ray Fernandez

7. On motion of Commissioner Pusley, seconded by Commissioner Cazalas, the Court voted to approve the update of the Nueces County Purchasing Policy and Procedures affecting fixed assets inventory by making the threshold for additions to the fixed assets inventory records to be \$5,000 and greater, unless an item is on the exceptions list.

cc-reg

4. A. 6.

Meeting

12/01/2010

Date:

Medical Examiner Compensation

Submitted By: Steve Waterman, Commissioners Court Admin

Department: Commissioners Court Admin

RECOMMENDATION

Discuss and consider increasing the salary and car allowance for the Nueces County Medical Examiner, and related matters.

BACKGROUND

Dr. Ray Fernandez was hired by the Commissioners Court in January 2003 to serve as the County's Chief Medical Examiner. His starting salary was \$143,998, plus 40% commission on all out-of-county autopsies performed. Dr. Fernandez' current salary is \$163,634, plus 40% commission on all out-of-county autopsies performed. Over the eight-year period his salary has increased about \$20,000 which equates to an average annual increase of 1.7%.

DISCUSSION

Since becoming Chief Medical Examiner for Nueces County in 2003, Dr. Fernandez has made significant improvements to the Office of Medical Examiner and as a result, his Office holds National Accreditation. He is very dedicated to maintaining the high standards that this accreditation requires. However, Dr. Fernandez' salary has not kept pace with the market demand for Medical Examiners both state-wide and nationally.

The following compensation package is provided for the Courts consideration:

- > Continue his employment as a salaried employee.
- > Increase his annual salary by \$75,000 (\$238,634), effective the first pay period following Court approval.
- > Increase his car allowance by \$1,400 (\$5,000), effective the first pay period following Court approval.
- > Continue to pay him a 40% commission on all out-of-county autopsies performed.
- > In addition, the Court will work to increase his base salary by \$20,000 three consecutive years, effective October 1, 2011, 2012, 2013, subject to the availability of funds.

Funding for this year's proposed increase will come from the budgeted salary line item for the Jail Physician position which was eliminated as a result of the new Jail Inmate Medical Services contract.



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 4120 Department Name: SOCIAL SERVICES
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5464 ⁵⁴¹⁰	RENTS Other Svcs + Chrgs		15,000
52375230	UTILITIES + Telephone	15,000	
	TOTALS	<u><u>15,000</u></u>	<u><u>15,000</u></u>

This budget transfer is necessary to:

Align the expenses year-to-date.

Contact Person: Miner Satterwhite Telephone No: 888-0827

M. Satterwhite July 29, 2011
 Signature of Official/Dept. Head DATE

Recommended by: *Diana Rosor* 8/1/11 Budget Change Order 21
 County Auditors Office Date

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

 County Auditors Office Date

SORT ORDER: Key within Budg Cat within Dept within Off/Dept

SELECT Department Code: 4120 ; Key Code: 500-END
 BUDGET: Working Budget

Pg. Dept	Dept	Title	Function Code	Dept	Director	The Fiscal Yr is 83% over		
1	4120	Direct Social Services	General Fund/Comm Crt 11	Miner	Satterwhite III			
Key	Key	Description	Acct. Type	Current Budget	Activity Balance	Budget Balance	% of Budget	Note
5220		Food & Kitchen Expenses	Expense	75,000.00	0.00			
5221		Food & Edible Items	Expense	0.00	50,661.28			
		522 Food & Kitchen Expenses	Revenue	0.00*	0.00*	0.00*		*
			Expense	75,000.00*	50,661.28*	24,338.72*	67.5*	
			Net	-75,000.00*	-50,661.28*	-24,338.72*	67.5*	
5237		Utilities Welfare Assistance	Expense	130,000.00	92,588.32			
	*	523 Telephone & Utilities	Revenue	0.00*	0.00*	0.00*		*
			Expense	130,000.00*	92,588.32*	37,411.68*	71.2*	
			Net	-130,000.00*	-92,588.32*	-37,411.68*	71.2*	
5449		Pauper Burial Expenses	Expense	155,000.00	104,439.22			
5459		Transportation of Persons	Expense	14,000.00	10,076.00			
5464		Welfare Assistance-Other	Expense	195,000.00	122,988.96			
	*	541 Other Services & Charges	Revenue	0.00*	0.00*	0.00*		*
			Expense	364,000.00*	237,504.18*	126,495.82*	65.2*	
			Net	-364,000.00*	-237,504.18*	-126,495.82*	65.2*	
		** Dept TOTAL **	Expense	569,000.00	380,753.78	188,246.22	66.9	
		** Off/Dept TOTAL **	Expense	569,000.00	380,753.78	188,246.22	66.9	

**Nueces County Production
Budget to Actual Figures**

Ledger: GL
Fiscal Year: 2010 As Of: 08/01/2011

Budget: WB

Department 4120 Title Direct Social Services Director Miner Satterwhite III

Budget					
Category Description	Budget	Actual	Encumbrance	Balance	
522 Food & Kitchen Expenses	75,000.00	51,882.11	3,981.78	19,136.11	
523 Telephone & Utilities	130,000.00	95,190.63	16,543.90	18,265.47	
541 Other Services & Charges	364,000.00	242,686.18	19,090.00	102,223.82	
** Sub - Total Expense Accounts **					
	569,000.00	389,758.92	39,615.68	139,625.40	



Nueces County, Texas Budget Transfer Form

The Honorable Commissioner's Court:

Please approve the following budget transfer request for:

Department No. 6110 Department Name: Agricultural Extension
 (Please prepare a separate request for each department)

Key Code	Account Name	<u>Increase</u>	<u>Decrease</u>
5300	Professional Services	500.00	
5240	Maintenance & Repair	1000.00	
5540	Travel		1500.00
TOTALS		<u>1500.00</u>	<u>1500.00</u>

This budget transfer is necessary to:

Increase of 5300 (Professional Services) to cover registration costs for upcoming programs and trainings. Increase of 5240 (Maintenance & Repair) to cover costs of maintenance of vehicles

Contact Person: Jeffrey R. Stapper CEA-Ag/NR

Telephone No: 361-767-5223

Jeffrey R. Stapper
Signature of Official/Dept. Head

7-25-11
Date

Recommended by:
Diana Rojas
County Auditors Office

7/27/11
Date

Budget Change Order 21

Notificaton of Commissioners Court Action:

Approved by the Commissioner's Court on _____
 Revised & Approved by the Commissioner's Court on _____
 Disapproved by the Commissioner's Court on _____

County Auditors Office Date

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/27/2011

Budget: WB

Department 6110	Title Agricultural Extension	Director Jeffrey R. Stapper				
Budget			Budget	Actual	Encumbrance	Balance
Category	Description					
511	Salaries - Regular		104,493.00	75,617.65	0.00	28,875.35
514A	Salaries - Longevity		1,495.00	1,150.00	0.00	345.00
514B	Salaries-Supplemental Pay		46,586.00	33,892.89	0.00	12,693.11
515	Employee Benefits		43,811.00	33,655.44	0.00	10,155.56
521	Office Expense & Supplies		3,000.00	561.04	0.00	2,438.96
521A	Postage & Fed Express		200.00	77.98	0.00	122.02
523	Telephone & Utilities		2,700.00	2,070.54	0.00	629.46
524	Maint & Repair - Equip & Veh		3,500.00	2,807.18	90.00	602.82
525	Gasoline/Fuel		7,558.00	6,184.49	0.00	1,373.51
530	Professional Services		1,600.00	1,461.00	0.00	139.00
541	Other Services & Charges		6,715.00	3,678.31	0.00	3,036.69
551	Other Expense		5,725.00	3,885.95	0.00	1,839.05
554	Travel		12,000.00	3,441.32	584.08	7,974.60
562	Capital Outlay <\$5000		174.00	174.00	0.00	0.00
** Sub - Total Expense Accounts **						
			239,557.00	168,657.79	674.08	70,225.13

Nueces County Production Budget to Actual Figures

Ledger: GL
Fiscal Year: 2010 As Of: 07/20/2011

Budget: WB

Department 0180		Title Coastal Parks Department		Director Kenneth Scott Cross	
Budget					
Category	Description	Budget	Actual	Encumbrance	Balance
510A	Salary - Dept Head	62,380.00	49,183.60	0.00	13,196.40
511	Salaries - Regular	482,279.00	362,823.28	0.00	119,455.72
512	Salaries - Overtime	7,500.00	22,680.89	0.00	(15,180.89)
514A	Salaries - Longevity	5,925.00	4,502.50	0.00	1,422.50
515	Employee Benefits	197,050.00	174,086.03	0.00	22,963.97
518	Other Personnel Expense	56,480.00	25,057.02	9,924.14	21,498.84
521	Office Expense & Supplies	13,407.00	15,128.47	0.00	(1,721.47)
521A	Postage & Fed Express	593.00	57.56	0.00	535.44
523	Telephone & Utilities	436,000.00	262,313.50	34,074.64	139,611.86
524	Maint & Repair - Equip & Veh	30,000.00	15,223.68	291.95	14,484.37
525	Gasoline/Fuel	60,000.00	54,445.18	0.00	5,554.82
526	Maint & Repair-Bldg & Grounds	170,000.00	76,412.71	11,284.00	82,303.29
527	Maint & Repair-Roads & Bridges	0.00	0.00	0.00	0.00
530	Professional Services	7,000.00	2,270.00	3,993.75	736.25
533	Special Personnel Services	4,900.00	1,900.00	300.00	2,700.00
541	Other Services & Charges	233,588.00	39,903.86	14,265.82	179,418.32
551	Other Expense	108,006.00	52,969.78	0.00	55,036.22
554	Travel	1,000.00	0.00	0.00	1,000.00
561	Capital Outlay	97,900.00	4,145.00	15,686.50	78,068.50
562	Capital Outlay <\$5000	0.00	987.95	0.00	(987.95)
593	Insurance Admin Costs	0.00	0.00	0.00	0.00
		** Sub - Total Expense Accounts **			
		1,974,008.00	1,164,091.01	89,820.80	720,096.19

Commissioners Court - Regular

4. E. 2.

Meeting Date: 08/10/2011

Personnel Changes

Submitted For: Margaret L. Hayes

Submitted By:

JoAnn Beltran, County Auditor

Department: County Auditor

RECOMMENDATION

Personnel actions of a budgeted nature:

- a. Application Temporary & Contract No. 298
- b. Unfreeze List No. 619
- c. Personnel Changes reports dated July 22, 2011 and July 29, 2011.

BACKGROUND

DISCUSSION

Attachments

Temp & Contract #298 list

Temp & Contract #298 backup

Unfreeze #619 list

Unfreeze #619 NCFs (c)

Personnel Changes 07-22-11 list

Personnel Changes 07-22-11 NCFs (c)

Personnel Changes 07-29-11 list

Personnel Changes 07-29-11 NCFs (c)

Confidential documents are indicated with a (c).

**NUECES COUNTY
TEMPORARY WORKER REQUEST WORKSHEET**

NOTE: Approval in Commissioners Court and budget availability must be verified prior to employee working.

PART A: General Information

<input checked="" type="checkbox"/> New or <input type="checkbox"/> Renewal	Department No: 1328	Department Name: DA AWARDED CONTRABAND
Fiscal Year Budget Amount (\$):	Actual + Encumbered (\$):	Available Balance (\$):

Employee Name: Jacqueline Gonzalez	Expected completion date of assignment: October 01, 2011	Effective Date: 7/18/11	Expiration Date: 10/1/11 9/30/11
--	--	-----------------------------------	---

Position Title (comparable to a permanent position with similar duties): LEGAL SECRETARY II	Proposed Hourly Rate: 13.96 13.00	Hours per Week: 12	Number of Weeks (maximum of 13): 12	Total Salary Requested: \$ 6,700.80 \$ 1,872.00
---	--	------------------------------	---	---

Hourly Salary of Above Position Title at Step 1 13.96 X 90% = 13.00 **12.56**

Hourly Rate Maximum Hourly Salary for Temporary Worker

Provide the following information for this position:

Job Duties, Responsibilities and Skills: Intake of cases, prepare forms for detention hearings, prepares states petition for new cases, pleas, motions, filing, answering telephones	Work Hours Per Week
--	---------------------

PART B: Reason Temporary Worker is Requested (please check one):

- Foreseen increase in workload due to statutory or regulatory requirement.
- Replacing regular employee on leave (please provide name and job title of absent employee):
Name _____ Job Title: _____
- Special Project – Estimated Duration _____
If project previously authorized, specify percentage of project completed to date: _____

PART C: Department Authorization

Elected Official/Department Head: Carrie Hernandez Date: 7/27/11

PART D: Human Resources Recommendation:

The hourly salary within required range: Julie Gwend Date: 7/26/11

PART E: Temporary Salary Budget Availability:

Budgeted funds available in 5126: 8/7/29/11 Budget Transfer Required: _____
Authorized By _____

Date Temporary Position Was First Authorized:	Date Approved in Commissioners Court:
---	---------------------------------------

RECEIVED

JUL 25 2011

**NUECES COUNTY
TEMPORARY WORKER REQUEST WORKSHEET**

PART A: General Information

<input type="checkbox"/> New or <input checked="" type="checkbox"/> Renewal	Department No: <u>3110</u>	Department Name: # <u>COAL #1</u>
---	----------------------------	-----------------------------------

Employee Name: <u>Destiny Norman</u>	Expected completion date of assignment: <u>9/19/11</u>	Effective Date: <u>7/18/11</u>	Expiration Date: <u>10/01/11</u>
--------------------------------------	--	--------------------------------	----------------------------------

Position Title (comparable to a permanent position with similar duties): <u>Court Clerk</u>	Proposed Hourly Rate: <u>9.11</u>	Hours per Week: <u>15</u>	Number of Weeks (maximum of 13): <u>10</u>	Total Salary Requested: <u>\$1366.50</u> <i>JK</i>
--	-----------------------------------	---------------------------	--	--

Hourly Salary of Above Position Title at Step 1: 10.12 X 90% = 9.11

Hourly Rate Maximum Hourly Salary for Temporary Worker

Provide the following information for this position:

Job Duties, Responsibilities and Skills:	Work Hours Per Week
<u>Assists Court Staff with Clerical assignments; Duties as assigned</u>	<u>15</u>

PART B: Reason Temporary Worker is Requested (please check one):

- Unforeseen increase in workload due to statutory or regulatory requirement.
- Replacing regular employee on leave (please provide name and job title of absent employee):
Name _____ Job Title: _____
- Special Project – Estimated Duration _____
If project previously authorized, specify percentage of project completed to date: _____

PART C: Department Authorization

Elected Official/Department Head: *[Signature]* Date: 7/18/11

PART D: Human Resources Recommendation

Base hourly salary within required range: *[Signature]* Date: 7/25/11

PART E: Temporary Salary Budget Availability:

Budgeted funds available in 5126: *[Signature]* Budget Transfer Required: _____
Authorized By _____ Authorized By _____

NOTE: Approval in Commissioners Court and budget availability must be verified prior to employee working.

Date Temporary Position Was First Authorized:	Date Approved in Commissioners Court:
---	---------------------------------------

RECEIVED

JUL 19 2011

APPLICATION TO REINSTATE FROZEN BUDGETED POSITIONS
 Commissioners Court Meeting On August 10, 2011

# OF VAC POS	# OF UNFRZ POS	# OF FROZEN POS	# OF REQ	DEPARTMENT	DEPT	JOB TITLE	CLASS	BI-WEEKLY SALARY
09	06	03	03	ROAD & BRIDGE	0120	ROADWAY MAINT TECH I	12/01	\$843.20
						ASST MECHANIC	13/01	\$882.40
						TRUCK DRIVER II	16/01	\$1,016.00
01	00	01	01	CO CLERK	1160	SENIOR CLERK	13/01	\$882.40
04	03	01	01	TAX ASSESSOR-COLLECTOR	1200	SENIOR CLERK II	15/01	\$968.00
01	00	01	01	PURCHASING	1270	SENIOR CLERK	13/01	\$882.40
03	02	01	01	JUVENILE DETENTION	3490	DET COUNSELOR/INTAKE SCN	17/01	\$1,064.80
03	02	01	01	DISTRICT CLERK	3530	COURT CLERK	19/01	\$1,171.20
04	03	01	01	SHERIFF	3700	CRIME DATA CLERK**	13/01	\$882.40
06	05	01	01	ID	3710	ID CLERK	13/01	\$882.40
08	01	07	07	JAIL	3720	CORRECTIONS OFFICER**	02/03L	\$1,223.78
						CORRECTIONS OFFICER**	02/03L	\$1,223.78
						CORRECTIONS OFFICER**	02/03L	\$1,223.78
						CORRECTIONS OFFICER**	02/03L	\$1,223.78
						CORRECTIONS OFFICER**	02/03L	\$1,223.78
						CORRECTIONS OFFICER**	02/03L	\$1,223.78

** Preauthorized By Judge Neal

Prepared By: County Auditors Office
 Irma Zavala

Approved By: 

**Personnel Changes Summary
For July NCF-1's Received Before July 22, 2011
Commissioners' Court Meeting August 10, 2011**

Total Payroll Changes	<u>26</u>
Included in above:	
Resignations, Retires, and other drops	<u>9</u>
New Appointments	<u>13</u>

PERSONNEL CHANGES REPORT
 FOR JULY NCF-1'S RECEIVED BEFORE JULY 22, 2011
 COMMISSIONERS' COURT MEETING AUGUST 10, 2011

* From HR, No Questions
 X From HR, With Exception

		<u>Present</u>	<u>Proposed</u>		
		<u>Biweekly</u>	<u>Biweekly</u>		
		<u>POS/GROUP</u>	<u>STP</u>	<u>POS/GROUP</u>	<u>STP</u>
<u>ROAD & BRIDGE - 0120</u>					
Holly Bluhm Sellers *07/19/11	Resignation (07/15/11) Truck Driver II Pay 37.11 hrs vac \$471.30	\$ 1,016.00		N/A	
			16/01		
Charlie Carrion III *07/19/11	Promotion (07/23/11) Equipment Operator Pos Unfro 05/25/11	\$ 843.20	\$	926.40	
			12/01	14/01	
Carlos V Torres *07/19/11	Promotion (07/23/11) Equipment Operator	\$ 903.20	\$	946.40	
			13/02	14/02	
<u>CO ATTORNEY - 1130</u>					
Gerardo R Guzman *07/08/11	Resignation (07/15/11) Paralegal Civil Pay 4.48 hrs vac \$59.63	\$ 1,064.80	\$	1,064.80	
			17/01	17/01	
			38.46 supp	38.46 supp	
<u>CO CLERK - 1160</u>					
Ruby A Heard *07/19/11	Resignation (07/15/11) Senior Clerk Pay 31.25 hrs vac & 7.45 Hrs comp \$426.86	\$ 882.40		N/A	
			13/01		
<u>TAX ASSESSOR-COLLECTOR - 1200</u>					
Dora Pilcher *07/19/11	Resignation (07/22/11) Senior Clerk II Pay 36.58 hrs vac \$442.62	\$ 968.00		N/A	
			15/01		
Joanna Olivares Flores *07/19/11	Appointment (07/05/11) Senior Clerk II Pos Unfro 04/21/11	N/A	\$	968.00	
				15/01	

PERSONNEL CHANGE REPORT PAGE 2
 COMMISSIONERS' COURT MEETING AUGUST 10, 2011

* From HR, No Questions
 X From HR, With Exception

		<u>Present</u>	<u>Proposed</u>
		<u>Biweekly</u>	<u>Biweekly</u>
		<u>POS/GROUP STP</u>	<u>POS/GROUP STP</u>
<u>PURCHASING - 1270</u>			
Jevon J Bourgeois *07/19/11	FMLA/LWOP (06/20/11) Junior Buyer	\$ 1,227.20 20/01	N/A
<u>CO CLERK RECORDS MGMT - 1315</u>			
Chauncy M Saguinsin *07/19/11	Appointment (07/12/11) Records Mgmt & Equip Tech Pos Unfro 05/04/11	N/A	\$ 926.40 14/01
<u>JUVENILE DETENTION - 3490</u>			
Christopher J Gentry *07/19/11	Appointment (07/11/11) Det Counselor/Intake Scn Pos Unfro 06/15/11	N/A	\$ 1,064.80 17/01
Herman A Cardenas *07/19/11	Appointment (07/11/11) Det Counselor/Intake Scn Pos Unfro 06/15/11	N/A	\$ 1,064.80 17/01
<u>JUSTICE BOOT CAMP - 3492</u>			
Israel Trevino *07/19/11	Appointment (07/07/11) 1 ST Sgt Drill Instructor Pos Unfro 03/23/11	N/A	\$ 1,064.80 17/01
Nicholas S Ramos *07/19/11	Appointment (07/05/11) 1 ST Sgt Drill Instructor Pos Unfro 03/30/11	N/A	\$ 1,064.80 17/01
John Rodriguez *07/19/11	Appointment (07/12/11) 1 ST Sgt Drill Instructor Pos Unfro 04/20/11	N/A	\$ 1,064.80 17/01
<u>SHERIFF - 3700</u>			
Frances Leal *07/19/11	Appointment (07/13/11) Crime Data Clerk Pos Unfro 06/29/11	N/A	\$ 882.40 13/01

PERSONNEL CHANGE REPORT PAGE 3
 COMMISSIONERS' COURT MEETING AUGUST 10, 2011

* From HR, No Questions
 X From HR, With Exception

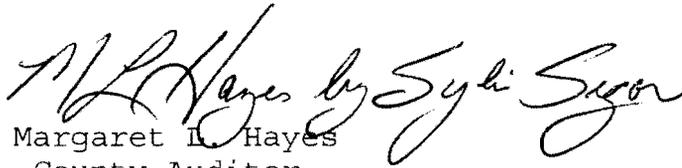
		<u>Present</u>	<u>Proposed</u>
		<u>Biweekly</u>	<u>Biweekly</u>
<u>ID - 3710</u>		<u>POS/GROUP STP</u>	<u>POS/GROUP STP</u>
Servando Dominguez *07/19/11	Appointment (07/13/11) Temp-ID Clerk	N/A	\$ 9.93 hr NC/00
Olga Garza *07/19/11	Resignation (07/07/11) ID Clerk	\$ 882.40 13/01	N/A
Ashton Blake Guerrero *07/19/11	Appointment (07/05/11) Temp-ID Clerk	N/A	\$ 9.93 hr NC/00
<u>JAIL - 3720</u>			
Davin Davila *07/19/11	Appointment (07/13/11) Cadet Corrections Pos Unfro 07/13/11	N/A	\$ 1,069.84 17/01
Joseph Andrew Vela *07/19/11	Appointment (07/14/11) Corrections Officer Pos Unfro 07/13/11	N/A	\$ 1,223.78 02/03
Gilbert V Garza *07/19/11	LWOP (06/28/11) Corrections Officer	\$ 1,223.78 02/03	N/A
Lauro Ramos *07/19/11	Temp Work Comp (04/12/11) Temp-Corrections Officer	\$ 12.81 hr NC/00	N/A
Kevin P Creel *07/19/11	Reinstate (07/13/11) Corrections Officer Pos Unfro 07/13/11	N/A	\$ 1,223.78 02/03 15.38 srty
Donald L Phlegm II *07/15/11	Resignation (07/08/11) Corrections Officer Pay 66.98 hrs vac \$953.13	\$ 1,223.78 02/03 4.62 srty	N/A

PERSONNEL CHANGE REPORT PAGE 4
 COMMISSIONERS' COURT MEETING AUGUST 10, 2011

* From HR, No Questions
 X From HR, With Exception

		<u>Present</u>	<u>Proposed</u>
		<u>Biweekly</u>	<u>Biweekly</u>
		<u>POS/GROUP STP</u>	<u>POS/GROUP STP</u>
<u>JAIL - 3720 (CONT'D)</u>			
Jakob Sparks	Resignation (06/28/11)	\$ 1,223.78	N/A
*07/15/11	Corrections Officer	02/03	
	Pay 16.36 hrs vac \$232.80	2.31 srtv	
Bruno R Torres	Resignation (07/04/11)	\$ 1,069.84	N/A
*07/15/11	Cadet Corrections	17/01	

The above proposed personnel changes are in accordance with the Salary Compensation Plan and funds are provided in the current year.


 Margaret L. Hayes
 County Auditor

Personnel Changes Summary
For July NCF-1's Received Before July 29, 2011
Commissioners' Court Meeting August 10, 2011

Total Payroll Changes	<u>27</u>
Included in above:	
Resignations, Retires, and other drops	<u>6</u>
New Appointments	<u>4</u>

PERSONNEL CHANGES REPORT
 FOR JULY NCF-1'S RECEIVED BEFORE JULY 29, 2011
 COMMISSIONERS' COURT MEETING AUGUST 10, 2011

* From HR, No Questions
 X From HR, With Exception

		<u>Present</u>	<u>Proposed</u>
		<u>Biweekly</u>	<u>Biweekly</u>
		<u>POS/GROUP STP</u>	<u>POS/GROUP STP</u>
<u>INLAND PARKS - 0170</u>			
Jesse Suarez III *07/26/11	FMLA/LWOP (07/19/11) Carpenter	\$ 1,285.60 15/13 25.30 long	N/A
<u>CO ATTORNEY - 1130</u>			
Teresa R Jacobs *07/26/11	FMLA/LWOP (08/09/11) Legal Secretary I	\$ 1,040.80 16/02 38.46 supp	N/A
<u>PRETRIAL INTERVENTION PROG - 1323</u>			
Michelle A Putman *07/26/11	Appointment (07/15/11) Asst DA-Misdem Atty I Pos Unfro 06/29/11	N/A	\$ 1,800.93 27/01B 27.68 car
<u>DA-AWARDED CONTRABAND - 1328</u>			
Jacqueline Gonzalez *07/27/11	Appointment (07/18/11) Temp-Legal Secretary II	N/A	\$ 13.00 hr NC/00
<u>RECORDS WAREHOUSE - 1470</u>			
Maria Zamora *07/26/11	Reclass (06/25/11) Sr Admin Clerk App Comm Ct 06/15/11	\$ 1,016.00 \$ 16/01	1,064.80 17/01
<u>OPHP/BIOTERR - 2691</u>			
Jeff Martin *07/27/11	Reduction of Hrs(08/01/11) Planner SNS	\$ 1,795.20 \$ 56/01H	828.40 56/01H
<u>CO COURT AT LAW 1 - 3110</u>			
Destiny Nesmith *07/26/11	Temp Emp Ext (07/18/11) Temp-Clerk	\$ 9.11 hr NC/00	N/A

PERSONNEL CHANGE REPORT PAGE 2
 COMMISSIONERS' COURT MEETING AUGUST 10, 2011

* From HR, No Questions
 X From HR, With Exception

		<u>Present</u>		<u>Proposed</u>	
		<u>Biweekly</u>		<u>Biweekly</u>	
		<u>POS/GROUP</u>	<u>STP</u>	<u>POS/GROUP</u>	<u>STP</u>
<u>JUVENILE DETENTION - 3490</u>					
Andrew Garcia	Resignation (07/22/11)	\$	1,064.80		N/A
*07/27/11	Det Counselor/Intake Scn		17/01		
	Pay 25.95 hrs comp \$360.71		46.97 supp		
<u>DISTRICT ATTORNEY - 3520</u>					
Inna Shiporkin Rogoff	Add State Long(08/01/11)	\$	1,976.00	\$	1,976.00
*07/27/11	Asst DA-Felony Atty II		30/02B		30/02B
			27.68 car		40.00 supp
					27.68 car
<u>DISTRICT CLERK - 3530</u>					
Krystle L Tamez	Appointment (07/25/11)		N/A	\$	882.40
*07/27/11	Senior Clerk				13/01
	Pos Unfro 05/04/11				
<u>SHERIFF - 3700</u>					
Roberto Balderas Jr	Salary Adj (08/20/11)	\$	1,223.78	\$	1,223.78
*07/27/11	Deputy Sheriff		02/03		02/03
			15.38 srtly		30.77 srtly
Frances Leal	Resignation (07/18/11)	\$	882.40		N/A
*07/19/11	Crime Data Clerk		13/01		
<u>ID - 3710</u>					
Macel A Scales	Appointment (07/19/11)		N/A	\$	882.40
*07/27/11	ID Clerk				13/01
	Pos Unfro 05/25/11				
<u>JAIL - 3720</u>					
Chad W Amundsen	Salary Adj (08/06/11)	\$	1,223.78	\$	1,223.78
*07/27/11	Corrections Officer		02/03		02/03
			15.38 srtly		30.77 srtly

PERSONNEL CHANGE REPORT PAGE 3
 COMMISSIONERS' COURT MEETING AUGUST 10, 2011

* From HR, No Questions
 X From HR, With Exception

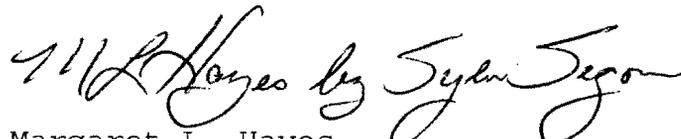
		<u>Present</u>		<u>Proposed</u>	
		<u>Biweekly</u>		<u>Biweekly</u>	
		<u>POS/GROUP</u>	<u>STP</u>	<u>POS/GROUP</u>	<u>STP</u>
<u>SHERIFF - 3720 (CONT'D)</u>					
Mario J Cortinas *07/27/11	Salary Adj (10/04/08) Corrections Officer	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78
		02/03	02/03	02/03	02/03
		4.62 srtty	4.62 srtty	4.62 srtty	4.62 srtty
		11.54 cert			
Roberto L Hernandez Jr *07/27/11	Salary Adj (08/06/11) Corrections Officer	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78
		02/03	02/03	02/03	02/03
		4.62 srtty	46.15 cto	15.38 srtty	46.15 cto
		46.15 cto		46.15 cto	
Ricardo Garay *07/27/11	Salary Adj (08/20/11) Corrections Officer	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78
		02/03	02/03	02/03	02/03
		2.31 srtty		4.62 srtty	
Melissa Lopez *07/27/11	Salary Adj (09/03/11) Corrections Officer	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78
		02/03	02/03	02/03	02/03
				2.31 srtty	
Melissa Ramirez *07/27/11	Salary Adj (09/03/11) Corrections Officer	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78
		02/03	02/03	02/03	02/03
		15.38 srtty		30.77 srtty	
James S Perez *07/27/11	Salary Adj (08/20/11) Corrections Officer	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78
		02/03	02/03	02/03	02/03
				2.31 srtty	
Luis A Moreno *07/19/11	Resignation (07/12/11) Corrections Officer	\$ 1,223.78		N/A	
		02/03			
Maria F Wilson *07/27/11	Salary Adj (09/03/11) Corrections Officer	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78	\$ 1,223.78
		02/03	02/03	02/03	02/03
		15.38 srtty		30.77 srtty	
Clayton M Gwynn *07/19/11	Resignation (07/13/11) Cadet Correction	\$ 1,069.84		N/A	
		17/01			

PERSONNEL CHANGE REPORT PAGE 4
 COMMISSIONERS' COURT MEETING AUGUST 10, 2011

* From HR, No Questions
 X From HR, With Exception

		<u>Present</u>		<u>Proposed</u>	
		<u>Biweekly</u>		<u>Biweekly</u>	
		<u>POS/GROUP</u>	<u>STP</u>	<u>POS/GROUP</u>	<u>STP</u>
<u>JAIL - 3720 (CONT'D)</u>					
Louis N Wilkey *07/28/11	Resignation (07/21/11) Corrections Officer Pay 55.85 hrs vac \$794.75	\$	1,223.78 02/03 2.31 srtly		N/A
Gilbert V Garza *07/26/11	Resignation (07/20/11) Corrections Officer Pay 3.98 hrs vac \$56.64	\$	1,223.78 02/03 2.31 srtly		N/A
<u>CONSTABLE PRCT 5 - 3850</u>					
Oscar Mendoza *07/27/11	SUSP/WOP (07/20/11) Sgt Constable SUSP 5 days	\$	1,346.76 03/03 92.31 srtly 46.15 cert		N/A
Jessica Cantu Tagle *07/27/11	Salary Adj (07/23/11) Deputy Constable	\$	1,223.78 02/03 2.31 srtly 11.54 cert	\$	1,223.78 02/03 4.62 srtly 11.54 cert

The above proposed personnel changes are in accordance with the Salary Compensation Plan and funds are provided in the current year.


 Margaret L. Hayes
 County Auditor

Commissioners Court - Regular

5. A.

Meeting Date: 08/10/2011

Agreement - David Conoly - atty

Submitted By: Tyner Little, Commissioners Court
Admin

Department: County Attorney

RECOMMENDATION

Discuss and consider ratifying the hiring of David Conoly, Attorney At Law, to provide legal services in legal matters regarding the lease agreement with Palm Drive Limited and related matters.

BACKGROUND

DISCUSSION

Attachments

Agreement rider (c)

Confidential documents are indicated with a **(c)**.

Commissioners Court - Regular

5. B.

Meeting Date: 08/10/2011

Fee Agreement - David Conoly

Submitted By: Tyner Little, Commissioners Court
Admin

Department: County Attorney

RECOMMENDATION

Discuss and consider ratifying the execution of a fee agreement with David Conoly, Attorney At Law, for the legal services regarding the lease agreement with Palm Drive Limited and related matters.

BACKGROUND

DISCUSSION

Commissioners Court - Regular

5. C.

Meeting Date: 08/10/2011

Release of Judgment lien Ramiro Castillo case

Submitted By: Pam Isaacson, County Attorney

Department: County Attorney

RECOMMENDATION

Approve the release of Nueces County's Judgment Lien against Defendant/Principal Ramiro Castillo and authorize the Nueces County Judge to sign the Release of Lien document.

BACKGROUND

DISCUSSION

Attachments

Castillo Release of Lien (c)

Confidential documents are indicated with a **(c)**.