NUECES COUNTY, TEXAS
COMMISSIONERS COURT

BUDGET WORKSHOP SCHEDULE

SAMUEL L. NEAL, JR.	**COUNTY JUDGE**
MIKE PUSLEY	**COMMISSIONER, PRECINCT NO. 1**
JOE A. GONZALEZ	**COMMISSIONER, PRECINCT NO. 2**
OSCAR O. ORTIZ	**COMMISSIONER, PRECINCT NO. 3**
JOE MCCOMB	**COMMISSIONER, PRECINCT NO. 4**

DIANA T. BARRERA, CLERK OF THE COURT

The Nueces County Commissioners Court will hold Budget Workshops on the dates listed below at 8:30 A.M. in the Commissioners Courtroom, located on the 3rd floor of the Nueces County Courthouse, 901 Leopard Street, Corpus Christi, Texas. The Court will have General Budget Discussions followed by Departmental Budget Presentations related to the 2011-2012 Budget.

TUESDAY	**JUNE 14, 2011** **(approx. 8:35 a.m.)**
THURSDAY	**JUNE 16, 2011**
FRIDAY	**JUNE 17, 2011**

Bud-WS

Meeting Date: 06/14/2011

Budget Workshops

Submitted By: Tyner Little, Commissioners Court Admin

Department: Commissioners Court Admin

RECOMMENDATION

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BACKGROUND

DISCUSSION

Attachments

Budget Workshop Department Briefing Schedule

Nueces County Commissioners Court
Budget Workshop Schedule
Department Briefings

Tuesday, June 14, 2011

08:45 -	9:10	General Discussion
09:10	Dept 1121	Commissioners Court Administration
09:30	Dept 1245, 1280	Human Resources, Employee Benefits
09:55	Dept 1130	County Attorney
10:30 - 11:10	Dept 1240, 1470	Information Technology Records Management & Warehouse
11:15	Dept 1285	Historical Commission
11:40	Dept 3200	Legal Aid

Thursday, June 16, 2011

08:30	Dept 3305	Court Master
08:55 – 09:55	Dept 3480, 3490, 3492	Juvenile Probation, Juvenile Detention, Juvenile Boot Camp
10:00	Dept 5105, 5106	Emergency Management, Emergency FEMA
10:25	Dept 1200	Tax Assessor-Collector
11:00	Dept 1250	County Auditor
11:25	Dept 1270	County Purchasing

Friday, June 17, 2011

08:30	Dept 3890	Medical Examiner
09:05	Dept 4110,- 4120, 4180	Social Services Admin, Direct Social Services Federal Emergency Food/Shelter Program
09:40	Dept 5200, 5220, 3092	911 Program, Code Enforcement, Vector Control
10:15 – 11:00	Dept 1400 - Dept 1740	All PW General Fund Building and Facilities
11:05	Dept 1125	Risk Management
11:30	Dept 1275	Veterans Administration

Bud-WS

Meeting Date: 06/14/2011

Submitted For: Steve Waterman, Director

Submitted By: Theresa McLemore, Commissioners Court Admin

Department: Commissioners Court Admin

RECOMMENDATION

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